

Table 19a. School board expenditures, by type of expenditure, 1993-94 to 1997-98

School Board Expenditures (\$000,000)	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	% Change, 1993-94 to 1997-98
Operating Expenditures							
Salaries	19,018.5	19,024.1	18,962.5	18,993.8	19,151.2		0.7
Supplies	682.5	695.5	725.7	799.7	823.0		20.6
Administration	2,154.4	2,230.1	2,271.7	2,331.6	2,470.7		12.9
Conveyance	1,498.3	1,483.0	1,473.1	1,470.1	1,447.0		-3.4
Operation	3,079.9	3,088.1	3,084.3	3,087.0	3,087.5		0.2
Other	1,957.2	1,984.8	2,090.0	2,099.6	1,828.1		-6.6
Total	28,390.8	28,505.6	28,607.3	28,781.8	28,807.4		0.7
Capital Expenditures	815.8	1,117.5	1,060.5	842.4	940.3		15.2
Debt Charge	1,253.6	1,335.8	1,395.5	1,392.4	1,393.3		11.0
Total Expenditures	30,460.2	30,958.9	31,063.3	31,016.6	31,141.1		2.1

Table 19b: Allocation of school board expenditures, 1993-94 to 1997-98

School Board Expenditures - Allocation (%)	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	% change, 1993-94 to 1997-98
Salaries	62.4	61.4	61.0	61.2	61.5		-1.5
Supplies	2.2	2.2	2.3	2.6	2.6		17.9
Administration	7.1	7.2	7.3	7.5	7.9		12.2
Conveyance	4.9	4.8	4.7	4.7	4.6		-5.5
Operation	10.1	10.0	9.9	10.0	9.9		-1.9
Other	6.4	6.4	6.7	6.8	5.9		-8.6
Total	93.2	92.1	92.1	92.8	92.5		-0.8
Capital Expenditures	2.7	3.6	3.4	2.7	3.0		12.7
Debt Charge	4.1	4.3	4.5	4.5	4.5		8.7
Total Expenditures	100.0	100.0	100.0	100.0	100.0		0.0

Table 19c: School board expenditures per student, 1993-94 to 1998-99

School Board expenditures per student	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	% change, 1993-94 to 1996-97
Total Expenditures							
Total relevant expenditures (1) (\$ million)	32,465,144	32,864,117	32,984,713	33,233,283	33,271,106		2.5
Full-time equivalent enrolment	4,763,757	4,795,776	4,813,148	4,855,935	4,849,659		1.8
Expenditures per student (\$)	6,815	6,853	6,853	6,844	6,861		0.7
Total enrolment	5,327,826	5,362,799	5,430,836	5,414,555	5,386,302		1.1

Source: Centre for Education Statistics

(1) Excluding adult education and including departmental services (employer contribution to pension fund)