

Programs/Core responsibilities—concluded

(in dollars)

Description	Budgetary										Total Budgetary		Non-budgetary	
	Operating		Capital		Transfer payments		Revenues netted against expenditures							
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
Royal Canadian Mounted Police														
Police Operations	3,953,814,779	3,859,552,404	212,786,613	137,232,250	323,000	363,030	2,106,689,265	2,105,491,814	2,060,235,127	1,891,655,870	–	–	–	–
Canadian Law Enforcement Services	180,847,922	161,158,850	31,877,706	27,126,433	15,037,000	14,980,514	18,818,000	20,895,272	208,944,628	182,370,525	–	–	–	–
Transfer Payments	–	–	–	–	225,366,241	223,026,852	–	–	225,366,241	223,026,852	–	–	–	–
International Policing Operations	69,088,118	43,472,831	–	69,182	27,000	–	–	–	69,115,118	43,542,013	–	–	–	–
Canadian Police Culture and Heritage	12,782,134	13,955,054	–	97,624	100,000	95,269	–	–	12,882,134	14,147,947	–	–	–	–
Internal Services	883,250,454	779,169,246	153,164,837	91,833,209	–	–	19,739,594	14,761,772	1,016,675,697	856,240,683	–	–	–	–
Subtotal	5,099,783,407	4,857,308,385	397,829,156	256,358,698	240,853,241	238,465,665	2,145,246,859	2,141,148,858	3,593,218,945	3,210,983,890	–	–	–	–
Revenues netted against expenditures	(2,145,246,859)	(2,141,148,858)	–	–	–	–	(2,145,246,859)	(2,141,148,858)	–	–	–	–	–	–
Total Agency	2,954,536,548	2,716,159,527	397,829,156	256,358,698	240,853,241	238,465,665	–	–	3,593,218,945	3,210,983,890	–	–	–	–
Royal Canadian Mounted Police External Review Committee														
Appeal case reviews	1,855,968	1,576,424	–	–	–	–	–	–	1,855,968	1,576,424	–	–	–	–
Total Agency	1,855,968	1,576,424	–	–	–	–	–	–	1,855,968	1,576,424	–	–	–	–
Total Ministry	8,209,446,789	7,620,151,521	943,235,597	550,756,662	1,189,956,502	1,045,872,126	–	–	10,342,638,888	9,216,780,309	44,749	500	–	–