

## Details of responsible amounts

(in dollars)

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year	Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
<b>Department of Public Safety and Emergency Preparedness</b>				<b>Royal Canadian Mounted Police</b>			
<b>Budgetary (responsible revenues)</b>				<b>Budgetary (responsible revenues)</b>			
Internal Services				Police Operations	2,106,689,265	2,105,491,814	1,959,696,354
Interdepartmental provision of Internal support services	2,700,000	2,045,173	2,063,060	Canadian Law Enforcement Services	18,818,000	20,895,272	21,162,929
<b>Total Agency—Budgetary</b>	<b>2,700,000</b>	<b>2,045,173</b>	<b>2,063,060</b>	Internal Services	19,739,594	14,761,772	14,063,446
<b>Canada Border Services Agency</b>				<b>Total Agency—Budgetary</b>	<b>2,145,246,859</b>	<b>2,141,148,858</b>	<b>1,994,922,729</b>
<b>Budgetary (responsible revenues)</b>				<b>Total Ministry—Budgetary</b>	<b>2,295,024,041</b>	<b>2,276,550,545</b>	<b>2,114,158,644</b>
Revenue and Trade Management	11,161,422	11,161,422	10,973,426	<b>Total Ministry—Non-budgetary</b>	<b>–</b>	<b>(1,061)</b>	<b>(1,540)</b>
Secure and Trusted Partnerships	9,979,346	9,979,346	10,154,133				
<b>Total Agency—Budgetary</b>	<b>21,140,768</b>	<b>21,140,768</b>	<b>21,127,559</b>				
<b>Correctional Service of Canada</b>							
<b>Budgetary (responsible revenues)</b>							
Correctional Interventions							
Corcan (SOA)	120,291,614	107,093,216	92,188,476				
<b>Non-budgetary (responsible receipts)</b>							
Correctional interventions							
Parolees' Loan Account	–	(1,061)	(1,540)				
<b>Total Agency—Budgetary</b>	<b>120,291,614</b>	<b>107,093,216</b>	<b>92,188,476</b>				
<b>Total Agency—Non-budgetary</b>	<b>–</b>	<b>(1,061)</b>	<b>(1,540)</b>				
<b>Parole Board of Canada</b>							
<b>Budgetary (responsible revenues)</b>							
Record Suspension Decisions/ Clemency Recommendations							
\$631 user fee	5,644,800	5,122,530	3,856,820				
<b>Total Agency—Budgetary</b>	<b>5,644,800</b>	<b>5,122,530</b>	<b>3,856,820</b>				