

Details of spendable amounts

(in dollars)

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year	Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
Department of Public Safety and Emergency Preparedness				Royal Canadian Mounted Police			
Budgetary (respendable revenues)				Budgetary (respendable revenues)			
Internal Services				Police Operations	2,105,491,814	2,105,491,814	1,959,696,354
Interdepartmental provision of Internal support services	2,700,000	2,045,173	2,063,060	Canadian Law Enforcement Services	21,484,654	20,895,272	21,162,929
Total Agency—Budgetary	2,700,000	2,045,173	2,063,060	Internal Services	14,761,772	14,761,772	14,063,446
Canada Border Services Agency				Total Agency—Budgetary	2,141,738,240	2,141,148,858	1,994,922,729
Budgetary (respendable revenues)				Total Ministry—Budgetary	2,291,515,422	2,276,550,545	2,114,158,644
Revenue and Trade Management	11,161,422	11,161,422	10,973,426	Total Ministry—Non-budgetary	–	(1,061)	(1,540)
Secure and Trusted Partnerships	9,979,346	9,979,346	10,154,133				
Total Agency—Budgetary	21,140,768	21,140,768	21,127,559				
Correctional Service of Canada							
Budgetary (respendable revenues)							
Correctional Interventions							
Corcan (SOA)	120,291,614	107,093,216	92,188,476				
Non-budgetary (respendable receipts)							
Correctional interventions							
Parolees' Loan Account	–	(1,061)	(1,540)				
Total Agency—Budgetary	120,291,614	107,093,216	92,188,476				
Total Agency—Non-budgetary	–	(1,061)	(1,540)				
Parole Board of Canada							
Budgetary (respendable revenues)							
Record Suspension Decisions/ Clemency Recommendations							
\$631 user fee	5,644,800	5,122,530	3,856,820				
Total Agency—Budgetary	5,644,800	5,122,530	3,856,820				