

## Transfer payments

(in dollars)

Source of authorities					Disposition of authorities					
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year	
<b>Department of Health</b>										
<b>Grants</b>										
-	-	-	25,847,647	25,847,647	(S) Grant to support the Mental Health Commission of Canada	25,847,647	-	-	14,243,652	
-	-	-	30,000,000	30,000,000	(S) Grant to Canada Health Infoway Inc. to accelerate the development of electronic health records, common information technology standards across the country, and the further applications of tele-health applications	30,000,000	-	-	37,877,924	
-	-	-	<b>55,847,647</b>	<b>55,847,647</b>	<b>Total—Grants</b>	<b>55,847,647</b>	-	-	<b>52,121,576</b>	
<b>Contributions</b>										
-	802,295,540	65,779,498	(179,573,135)	688,501,903	Contributions for First Nations and Inuit Primary Health Care	607,762,078	80,739,825	-	694,651,345	
-	752,465,894	35,416,510	(215,465,265)	572,417,139	Contributions for First Nations and Inuit Health Infrastructure Support	571,624,276	792,863	-	752,135,571	
-	220,707,524	8,702,625	(78,536,671)	150,873,478	Contributions for First Nations and Inuit Supplementary Health Benefits	142,170,853	8,702,625	-	210,429,939	
-	78,748,979	3,000,000	-	81,748,979	Contribution to the Canadian Institute for Health Information	81,748,979	-	-	78,863,979	
-	47,500,000	-	-	47,500,000	Contribution to the Canadian Partnership Against Cancer	39,854,241	7,645,759	-	47,500,000	
-	33,800,000	-	1	33,800,001	Official Languages Health Contribution Program	33,800,001	-	-	36,400,000	
-	29,000,000	18,000,000	-	47,000,000	Contribution to Canada Health Infoway	47,000,000	-	-	21,000,000	
-	27,000,000	-	-	27,000,000	Canada Brain Research Fund Program	20,000,000	7,000,000	-	24,992,085	
-	26,874,000	-	(15,789,484)	11,084,516	Health Care Policy Contribution Program	8,737,838	2,346,678	-	9,284,670	
-	26,350,014	-	(511,008)	25,839,006	Substance Use and Addictions Program	12,969,040	12,869,966	-	22,793,236	
-	17,000,000	-	-	17,000,000	Contribution to the Canadian Foundation for Healthcare Improvement	17,000,000	-	-	17,000,000	
-	16,058,769	2,000,000	-	18,058,769	Contribution to the Canadian Agency for Drugs and Technologies in Health	18,058,769	-	-	16,058,769	
-	14,250,000	-	-	14,250,000	Mental Health Commission of Canada Contributions Program	14,250,000	-	-	-	
-	8,323,200	-	1,644,490	9,967,690	Thalidomide Survivors Contribution Program	9,967,690	-	-	11,185,847	
-	7,600,000	-	-	7,600,000	Contribution to the Canadian Patient Safety Institute	7,600,000	-	-	7,600,000	
-	5,000,000	-	1,250,000	6,250,000	Canadian Blood Services: Blood Research and Development Program	6,250,000	-	-	5,175,000	
-	3,580,000	-	-	3,580,000	Contribution to strengthen Canada's organs and tissues donation and transplantation system	3,580,000	-	-	3,580,000	
-	-	27,000,000	-	27,000,000	Territorial Health Investment Fund	27,000,000	-	-	20,000,000	
-	-	-	-	-	Items not required for the current year	-	-	-	1,113,401	
-	<b>2,116,553,920</b>	<b>159,898,633</b>	<b>(486,981,072)</b>	<b>1,789,471,481</b>	<b>Total—Contributions</b>	<b>1,669,373,765</b>	<b>120,097,716</b>	-	<b>1,979,763,842</b>	
-	<b>2,116,553,920</b>	<b>159,898,633</b>	<b>(431,133,425)</b>	<b>1,845,319,128</b>	<b>Total Department</b>	<b>1,725,221,412</b>	<b>120,097,716</b>	-	<b>2,031,885,418</b>	

**Transfer payments—concluded**

(in dollars)

Source of authorities					Description	Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
<b>Contributions</b>									
–	82,088,000	–	–	82,088,000	Contributions to non-profit organizations to support, on a long-term basis, the development and provision of preventative and early intervention services aimed at addressing the health and developmental problems experienced by young children at risk in Canada	81,821,038	266,962	–	81,225,731
–	44,609,242	3,545,366	66,750	48,221,358	Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	56,681,545	(8,460,187)	–	44,338,988
–	32,134,000	15,400,000	–	47,534,000	Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families	44,118,458	3,415,542	–	32,479,550
–	15,631,758	–	3,000,000	18,631,758	Contribution in support of the Federal Initiative on HIV/AIDS	29,069,527	(10,437,769)	–	23,048,615
–	2,190,000	–	–	2,190,000	Contributions to Canadian Blood Services and/or other designated transfusion/transplantation centres to support adverse event surveillance activities	1,711,430	478,570	–	1,913,206
–	2,037,114	350,000	–	2,387,114	Contributions to individuals and organizations in support of public health infrastructure	–	2,387,114	–	2,043,683
–	963,000	–	–	963,000	Contributions to non-government organizations, corporations, other levels of government, post-secondary institutions and individuals to support development and creation of public health workforce products and tools	–	963,000	–	–
–	<b>179,653,114</b>	<b>19,295,366</b>	<b>3,066,750</b>	<b>202,015,230</b>	<b>Total—Contributions</b>	<b>213,401,998</b>	<b>(11,386,768)</b>	–	<b>185,049,773</b>
–	<b>200,927,114</b>	<b>21,445,366</b>	<b>3,366,750</b>	<b>225,739,230</b>	<b>Total Agency</b>	<b>217,109,560</b>	<b>8,629,670</b>	–	<b>189,506,070</b>
–	<b>3,348,948,876</b>	<b>188,461,218</b>	<b>(423,287,746)</b>	<b>3,114,122,348</b>	<b>Total Ministry</b>	<b>2,984,912,909</b>	<b>129,209,439</b>	–	<b>3,287,751,804</b>

(S) Statutory transfer payment.