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Transfer payments

(in dollars)

Source of authorities						Disposition of authorities				
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year	
					Department of Health					
					Grants					
-	-	27,000,000	-	27,000,000	Territorial Health Investment Fund (S) Grant to Canada Health Infoway Inc. to accelerate the development of electronic health records, common	27,000,000	-	-	20,000,000	
_	_	_	25,847,647	25,847,647	information technology standards across the country, and the further applications of tele-health applications	25,847,647	_	_	37,877,924	
					(S) Grant to Ontario to enhance the capacity of the pan-Canadian					
_	_		30,000,000	30,000,000	Pharmaceutical Alliance Items not required for the current year	30,000,000	_	_	14,243,652	
_	_	27,000,000	55,847,647	82,847,647	Total—Grants	82,847,647	_	_	72,121,576	
					Contributions					
-	802,295,540	65,779,498	(179,573,135)	688,501,903	Contributions for First Nations and Inuit Primary Health Care Contributions for First Nations and Inuit Health Infrastructure	607,762,078	80,739,825	-	694,651,345	
-	752,465,894	35,416,510	(215,465,265)	572,417,139	Support Contributions for First Nations and Inuit Supplementary Health	571,624,276	792,863	-	752,135,571	
_	220,707,524	8,702,625	(78,536,671)	150,873,478	Benefits	142,170,853	8,702,625	_	210,429,939	
_	78,748,979	3,000,000	_	81,748,979	Contribution to the Canadian Institute for Health Information	81,748,979	_	_	78,863,979	
_	47,500,000	_	_	47,500,000	Contribution to the Canadian Partnership Against Cancer	39,854,241	7,645,759	_	47,500,000	
_	33,800,000	_	1	33,800,001	Official Languages Health Contribution Program	33,800,001	_	_	36,400,000	
_	29,000,000	18,000,000	_	47,000,000	Contribution to Canada Health Infoway	47,000,000	_	_	21,000,000	
_	27,000,000	_	_	27,000,000	Canada Brain Research Fund Program	20,000,000	7,000,000	_	24,992,085	
_	26,874,000	_	(15,789,484)	11,084,516	Health Care Policy Contribution Program	8,737,838	2,346,678	_	9,284,670	
-	26,350,014	_	(511,008)	25,839,006	Substance Use and Addictions Program Contribution to the Canadian Foundation for Healthcare	12,969,040	12,869,966	-	22,793,236	
-	17,000,000	_	_	17,000,000	Improvement Contribution to the Canadian Agency for Drugs and Technologies	17,000,000	_	_	17,000,000	
_	16,058,769	2,000,000	-	18,058,769	in Health	18,058,769	-	_	16,058,769	
-	14,250,000	-	_	14,250,000	Mental Health Commission of Canada Contributions Program	14,250,000	-	_	-	
-	8,323,200	-	1,644,490	9,967,690	Thalidomide Survivors Contribution Program	9,967,690	-	_	11,185,84	
-	7,600,000	-	_	7,600,000	Contribution to the Canadian Patient Safety Institute Canadian Blood Services: Blood Research and Development	7,600,000	_	_	7,600,000	
-	5,000,000	-	1,250,000	6,250,000	Program Contribution to strengthen Canada's organs and tissues donation	6,250,000	-	-	5,175,000	
-	3,580,000	_	_	3,580,000	and transplantation system	3,580,000	_	_	3,580,000	
-	-	-	-	-	Items not required for the current year	-	-	-	1,113,40	
_	2,116,553,920	132,898,633	(486,981,072)	1,762,471,481	Total—Contributions	1,642,373,765	120,097,716		1,959,763,842	
_	2,116,553,920	159,898,633	(431,133,425)	1,845,319,128	Total Department	1,725,221,412	120,097,716	_	2,031,885,418	

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Transfer payments—concluded

(in dollars)

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
					Contributions				
					Contributions to non-profit organizations to support, on a				
					long-term basis, the development and provision of				
					preventative and early intervention services aimed at				
					addressing the health and developmental problems				
_	82,088,000	_	_	82,088,000	experienced by young children at risk in Canada	81,821,038	266,962	_	81,225,731
	,,,,,,,,			,,,,,,,,,	Contributions to individuals and organizations to support health	. ,. ,			- , -,
					promotion projects in the areas of building community				
					capacity, stimulating knowledge development and				
					dissemination, and partnership building/intersectoral				
_	44,609,242	3,545,366	66,750	48,221,358	collaboration	56,681,545	(8,460,187)	_	44,338,988
					Contributions to incorporated local or regional non-profit				
					Aboriginal organizations and institutions for the purpose of				
					developing early intervention programs for Aboriginal				
_	32,134,000	15,400,000	_	47,534,000	pre-school children and their families	44,118,458	3,415,542	_	32,479,550
_	15,631,758	_	3,000,000	18,631,758	Contribution in support of the Federal Initiative on HIV/AIDS	29,069,527	(10,437,769)	_	23,048,615
					Contributions to Canadian Blood Services and/or other designated				
					transfusion/transplantation centres to support adverse event				
_	2,190,000	_	_	2,190,000	surveillance activities	1,711,430	478,570	_	1,913,206
	2 025 111	250.000		2 207 111	Contributions to individuals and organizations in support of		2 207 114		2 0 12 502
_	2,037,114	350,000	_	2,387,114	public health infrastructure	_	2,387,114	_	2,043,683
					Contributions to non-government organizations, corporations,				
					other levels of government, post-secondary institutions and individuals to support development and creation of public				
	963,000			963,000	health workforce products and tools		963,000		
	,	10.205.266	2.066.750	<u> </u>	•	212 401 000	,		195 040 772
_	179,653,114	19,295,366	3,066,750	202,015,230	Total—Contributions	213,401,998	(11,386,768)	_	185,049,773
_	200,927,114	21,445,366	3,366,750	225,739,230	Total Agency	217,109,560	8,629,670	_	189,506,070
_	3,348,948,876	188,461,218	(423,287,746)	3,114,122,348	Total Ministry	2,984,912,909	129,209,439	_	3,287,751,804

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⁽S) Statutory transfer payment.

Previous year's amounts have been reclassified to conform to the current year's presentation.