

(S)	Contributions to the Canadian Institute for Advanced Research—Pan Canadian Artificial Intelligence .....	–	25,000,000	–	(4,000,000)	21,000,000	21,000,000	–	–	7,500,000
(S)	Contributions to Genome Canada .....	–	24,700,000	–	(4,400,000)	20,300,000	20,300,000	–	–	22,000,000
(S)	Canadian Intellectual Property Office Revolving Fund .....	150,498,345	24,763,447	–	(24,763,447)	150,498,345	16,130,992	–	134,367,353	18,990,174
(S)	Spending of proceeds from the disposal of surplus Crown assets .....	154,866	–	–	250,410	405,276	200,632	–	204,644	231,465
(S)	Refunds of amounts credited to revenues in previous years.....	–	–	–	530,621	530,621	530,621	–	–	316,337
	Appropriations not required for the current year .....	–	–	–	–	–	–	–	–	1,700,000
	<b>Total budgetary .....</b>	<b>150,653,211</b>	<b>2,904,881,438</b>	<b>164,033,298</b>	<b>38,100,967</b>	<b>3,257,668,914</b>	<b>2,276,001,071</b>	<b>847,095,846</b>	<b>134,571,997</b>	<b>2,355,938,282</b>
L15	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i> .....	–	300,000	–	–	300,000	–	300,000	–	–
L20	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i> .....	–	500,000	–	–	500,000	–	500,000	–	–
L97b	Advances to regional offices and employees posted abroad. <i>Appropriation Act No. 1, 1970. Limit \$1,950,000 (Net)</i> .....	1,950,000	–	–	–	1,950,000	–	–	1,950,000	–
	<b>Total non-budgetary .....</b>	<b>1,950,000</b>	<b>800,000</b>	<b>–</b>	<b>–</b>	<b>2,750,000</b>	<b>–</b>	<b>800,000</b>	<b>1,950,000</b>	<b>–</b>
	<b>Total Department—Budgetary .....</b>	<b>150,653,211</b>	<b>2,904,881,438</b>	<b>164,033,298</b>	<b>38,100,967</b>	<b>3,257,668,914</b>	<b>2,276,001,071</b>	<b>847,095,846</b>	<b>134,571,997</b>	<b>2,355,938,282</b>
	<b>Total Department—Non-budgetary .....</b>	<b>1,950,000</b>	<b>800,000</b>	<b>–</b>	<b>–</b>	<b>2,750,000</b>	<b>–</b>	<b>800,000</b>	<b>1,950,000</b>	<b>–</b>
<b>Atlantic Canada Opportunities Agency</b>										
1	Operating expenditures .....	–	66,292,642	–	–	66,292,642	–	–	–	–
	Transfer from:									
	TB Vote 15 <sup>1</sup> .....	–	–	–	561,383	561,383	–	–	–	–
	TB Vote 25 <sup>1</sup> .....	–	–	–	3,167,598	3,167,598	–	–	–	–
	TB Vote 40 <sup>1</sup> .....	–	–	–	406,083	406,083	–	–	–	–
	<b>Total—Vote 1 .....</b>	<b>–</b>	<b>66,292,642</b>	<b>–</b>	<b>4,135,064</b>	<b>70,427,706</b>	<b>65,427,353</b>	<b>5,000,353</b>	<b>–</b>	<b>67,005,669</b>
5	Grants and contributions .....	–	252,896,893	–	–	252,896,893	–	–	–	–
5a	Grants and contributions.....	–	–	25,537,539	–	25,537,539	–	–	–	–
	Transfer from:									
	Vote 1 (Fisheries and Oceans) .....	–	–	–	50,000	50,000	–	–	–	–
	Vote 1 (National Defence).....	–	–	–	3,100,000	3,100,000	–	–	–	–
	TB Vote 40 <sup>1</sup> .....	–	–	–	8,853,070	8,853,070	–	–	–	–
	<b>Total—Vote 5 .....</b>	<b>–</b>	<b>252,896,893</b>	<b>25,537,539</b>	<b>12,003,070</b>	<b>290,437,502</b>	<b>276,137,362</b>	<b>14,300,140</b>	<b>–</b>	<b>283,971,197</b>
(S)	Contributions to employee benefit plans .....	–	8,168,627	–	(135,790)	8,032,837	8,032,837	–	–	8,008,731
(S)	Spending of proceeds from the disposal of surplus Crown assets .....	6,321	–	–	40,496	46,817	–	6,321	40,496	–
	<b>Total Agency—Budgetary .....</b>	<b>6,321</b>	<b>327,358,162</b>	<b>25,537,539</b>	<b>16,042,840</b>	<b>368,944,862</b>	<b>349,597,552</b>	<b>19,306,814</b>	<b>40,496</b>	<b>358,985,597</b>
<b>Canadian Northern Economic Development Agency</b>										
1	Operating expenditures .....	–	11,976,317	–	–	11,976,317	–	–	–	–
1a	Operating expenditures .....	–	–	99,196	–	99,196	–	–	–	–
	Transfer from:									
	TB Vote 15 <sup>1</sup> .....	–	–	–	93,078	93,078	–	–	–	–
	TB Vote 25 <sup>1</sup> .....	–	–	–	659,979	659,979	–	–	–	–
	TB Vote 40 <sup>1</sup> .....	–	–	–	2,448,019	2,448,019	–	–	–	–
	<b>Total—Vote 1 .....</b>	<b>–</b>	<b>11,976,317</b>	<b>99,196</b>	<b>3,201,076</b>	<b>15,276,589</b>	<b>13,842,157</b>	<b>1,434,432</b>	<b>–</b>	<b>13,632,362</b>

## Ministry summary—concluded

(in dollars)

Vote	Description	Source of authorities				Disposition of authorities				
		Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
<b>Standards Council of Canada</b>										
1	Payments to the Council .....	–	14,943,000	–	–	14,943,000				
	Transfer from:									
	TB Vote 30 <sup>1</sup> .....	–	–	–	899,672	899,672				
	TB Vote 40 <sup>1</sup> .....	–	–	–	2,131,000	2,131,000				
	Total—Vote 1 .....	–	14,943,000	–	3,030,672	17,973,672	17,973,672	–	–	13,828,495
	<b>Total Agency—Budgetary .....</b>	<b>–</b>	<b>14,943,000</b>	<b>–</b>	<b>3,030,672</b>	<b>17,973,672</b>	<b>17,973,672</b>	<b>–</b>	<b>–</b>	<b>13,828,495</b>
<b>Statistics Canada</b>										
1	Program expenditures .....	–	373,200,126	–	–	373,200,126				
1a	Program expenditures .....	–	–	7,542,506	–	7,542,506				
1b	Program expenditures .....	–	–	854,678	–	854,678				
	Transfer from:									
	TB Vote 10 <sup>1</sup> .....	–	–	–	2,216,816	2,216,816				
	TB Vote 15 <sup>1</sup> .....	–	–	–	1,320,193	1,320,193				
	TB Vote 25 <sup>1</sup> .....	–	–	–	23,581,547	23,581,547				
	TB Vote 30 <sup>1</sup> .....	–	–	–	10,140,674	10,140,674				
	TB Vote 40 <sup>1</sup> .....	–	–	–	47,178,246	47,178,246				
	Total—Vote 1 .....	–	373,200,126	8,397,184	84,437,476	466,034,786	438,121,532	27,913,254	–	475,550,822
(S)	Contributions to employee benefit plans .....	–	62,829,151	166,284	6,614,394	69,609,829	69,609,829	–	–	70,193,033
(S)	Spending of proceeds from the disposal of surplus Crown assets .....	–	–	–	12,729	12,729	12,729	–	–	27,300
	<b>Total Agency—Budgetary .....</b>	<b>–</b>	<b>436,029,277</b>	<b>8,563,468</b>	<b>91,064,599</b>	<b>535,657,344</b>	<b>507,744,090</b>	<b>27,913,254</b>	<b>–</b>	<b>545,771,155</b>
	<b>Total Ministry—Budgetary .....</b>	<b>282,338,908</b>	<b>7,841,772,176</b>	<b>291,409,787</b>	<b>(1,431,818,735)</b>	<b>6,983,702,136</b>	<b>5,522,715,540</b>	<b>1,196,585,069</b>	<b>264,401,527</b>	<b>5,586,379,766</b> <sup>2 3</sup>
	<b>Total Ministry—Non-budgetary .....</b>	<b>1,950,000</b>	<b>800,000</b>	<b>–</b>	<b>–</b>	<b>2,750,000</b>	<b>–</b>	<b>800,000</b>	<b>1,950,000</b>	<b>–</b>

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

- <sup>1</sup> Treasury Board Vote 10—Government-wide Initiatives.  
Treasury Board Vote 15—Compensation Adjustments.  
Treasury Board Vote 25—Operating Budget Carry Forward.  
Treasury Board Vote 30—Paylist Requirements.  
Treasury Board Vote 35—Capital Budget Carry Forward.  
Treasury Board Vote 40—Budget Implementation.

<sup>2</sup> Order in Council P.C. 2018-1011 transferred all of the powers, duties and functions under the *Natural Sciences and Engineering Research Council Act*, except the powers, duties or function under subsection 4(2) of that Act, from the Minister of Innovation, Science and Economic Development to the Minister of Science, effective July 18, 2018. Prior to the transfer, non-statutory expenditures of approximately \$405,039,066 were approved by the Minister of Innovation, Science and Economic Development. Previous year's amounts have been restated by \$1,219,141,888.

<sup>3</sup> Order in Council P.C. 2018-1012 transferred all of the powers, duties and functions under the *Social Sciences and Humanities Research Council Act*, except the powers, duties or function under subsection 4(2) of that Act, from the Minister of Innovation, Science and Economic Development to the Minister of Science, effective July 18, 2018. Prior to the transfer, non-statutory expenditures of approximately \$145,091,422 were approved by the Minister of Innovation, Science and Economic Development. Previous year's amounts have been restated by \$783,979,328.