

Core responsibilities

(in dollars)

| Description | Budgetary | | | | | | | | | | Non-budgetary | |
|---|-------------------------------------|--------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|--------------------------------------|
| | Operating | | Capital | | Transfer payments | | Revenues netted against expenditures | | Total Budgetary | | | |
| | Total authorities available for use | Authorities used in the current year | Total authorities available for use | Authorities used in the current year | Total authorities available for use | Authorities used in the current year | Total authorities available for use | Authorities used in the current year | Total authorities available for use | Authorities used in the current year | Total authorities available for use | Authorities used in the current year |
| Department of Industry | | | | | | | | | | | | |
| Science, Technology, Research and Commercialization | 18,028,458 | 17,565,773 | – | – | 1,277,086,898 | 865,096,974 | – | – | 1,295,115,356 | 882,662,747 | 2,750,000 | – |
| Companies, Investment and Growth..... | 654,823,633 | 516,290,724 | 7,746,196 | 6,966,230 | 862,445,836 | 644,559,628 | 242,309,127 | 238,106,047 | 1,282,706,538 | 929,710,535 | – | – |
| People, Skills and Communities..... | 24,171,802 | 22,649,421 | 53,000 | 48,108 | 468,604,471 | 257,395,075 | – | – | 492,829,273 | 280,092,604 | – | – |
| Internal Services | 219,861,758 | 216,114,429 | 752,772 | 547,985 | – | – | 33,596,783 | 33,127,229 | 187,017,747 | 183,535,185 | – | – |
| Subtotal..... | 916,885,651 | 772,620,347 | 8,551,968 | 7,562,323 | 2,608,137,205 | 1,767,051,677 | 275,905,910 | 271,233,276 | 3,257,668,914 | 2,276,001,071 | 2,750,000 | – |
| Revenues netted against expenditures | (275,905,910) | (271,233,276) | – | – | – | – | (275,905,910) | (271,233,276) | – | – | – | – |
| Total Department..... | 640,979,741 | 501,387,071 | 8,551,968 | 7,562,323 | 2,608,137,205 | 1,767,051,677 | – | – | 3,257,668,914 | 2,276,001,071 | 2,750,000 | – |
| Atlantic Canada Opportunities Agency | | | | | | | | | | | | |
| Economic Development in Atlantic Canada..... | 51,209,415 | 47,217,064 | – | – | 290,437,502 | 276,137,362 | – | – | 341,646,917 | 323,354,426 | – | – |
| Internal Services | 27,297,945 | 26,243,126 | – | – | – | – | – | – | 27,297,945 | 26,243,126 | – | – |
| Total Agency..... | 78,507,360 | 73,460,190 | – | – | 290,437,502 | 276,137,362 | – | – | 368,944,862 | 349,597,552 | – | – |
| Canadian Northern Economic Development Agency | | | | | | | | | | | | |
| Economic Development in the Territories..... | 9,893,103 | 8,486,848 | – | – | 34,270,717 | 30,740,717 | – | – | 44,163,820 | 39,227,565 | – | – |
| Internal Services | 6,650,921 | 6,595,450 | – | – | – | – | – | – | 6,650,921 | 6,595,450 | – | – |
| Total Agency..... | 16,544,024 | 15,082,298 | – | – | 34,270,717 | 30,740,717 | – | – | 50,814,741 | 45,823,015 | – | – |
| Canadian Space Agency | | | | | | | | | | | | |
| Canada in space | 144,013,074 | 136,255,350 | 168,398,193 | 62,079,250 | 56,411,000 | 56,376,491 | – | – | 368,822,267 | 254,711,091 | – | – |
| Internal Services | 45,198,506 | 47,013,833 | 7,117,666 | 4,020,676 | – | – | – | – | 52,316,172 | 51,034,509 | – | – |
| Total Agency..... | 189,211,580 | 183,269,183 | 175,515,859 | 66,099,926 | 56,411,000 | 56,376,491 | – | – | 421,138,439 | 305,745,600 | – | – |
| Canadian Tourism Commission..... | 98,682,907 | 98,682,907 | – | – | – | – | – | – | 98,682,907 | 98,682,907 | – | – |

| Statistics Canada | | | | | | | | | | | | |
|--|----------------------|----------------------|--------------------|--------------------|----------------------|----------------------|---------------|---------------|----------------------|----------------------|------------------|----------|
| Statistical Information..... | 587,788,560 | 559,459,344 | - | - | 100,000 | 100,000 | 124,200,719 | 124,200,719 | 463,687,841 | 435,358,625 | - | - |
| Internal Services | 71,969,503 | 72,385,465 | - | - | - | - | - | - | 71,969,503 | 72,385,465 | - | - |
| Subtotal..... | 659,758,063 | 631,844,809 | - | - | 100,000 | 100,000 | 124,200,719 | 124,200,719 | 535,657,344 | 507,744,090 | - | - |
| Revenues netted against expenditures ... | (124,200,719) | (124,200,719) | - | - | - | - | (124,200,719) | (124,200,719) | - | - | - | - |
| Total Agency..... | 535,557,344 | 507,644,090 | - | - | 100,000 | 100,000 | - | - | 535,657,344 | 507,744,090 | - | - |
| Total Ministry | 2,527,274,452 | 2,210,931,618 | 285,725,130 | 135,373,697 | 4,170,702,554 | 3,176,410,225 | - | - | 6,983,702,136 | 5,522,715,540 | 2,750,000 | - |

Refer to revision