

10	Global Affairs											
	Budgetary—Voted	–	6,285,513	481,282	413,832	7,180,627	6,762,925	417,702	–	–	6,321,010	
	Budgetary—Statutory.....	61,573	379,728	19,366	24,316	484,983	462,575	–	–	22,408	453,879	
		61,573	6,665,241	500,648	438,148	7,665,610	7,225,500	417,702	–	22,408	6,774,889	
	Non-budgetary—Voted	13,608	–	–	–	13,608	(6,834)	–	–	20,442	2,732	
	Non-budgetary—Statutory	110,953,586	14,617	1,000	4,451,606	115,420,809	6,181,862	–	–	109,238,947	(1,841,483)	
		110,967,194	14,617	1,000	4,451,606	115,434,417	6,175,028	–	–	109,259,389	(1,838,751)	
11	Health											
	Budgetary—Voted	–	4,237,154	32,119	445,002	4,714,275	4,601,706	112,569	–	–	5,579,960	
	Budgetary—Statutory.....	44,963	339,970	21,587	8,326	414,846	396,928	7	–	17,911	364,113	
		44,963	4,577,124	53,706	453,328	5,129,121	4,998,634	112,576	–	17,911	5,944,073	
12	Immigration, Refugees and Citizenship											
	Budgetary—Voted	–	2,320,063	262,617	121,301	2,703,981	2,481,039	222,942	–	–	2,197,196	
	Budgetary—Statutory.....	1,258,919	168,911	807	(74,384)	1,354,253	81,179	–	–	1,273,074	(148,255)	
		1,258,919	2,488,974	263,424	46,917	4,058,234	2,562,218	222,942	–	1,273,074	2,048,941	
	Non-budgetary—Statutory	64,973	–	–	–	64,973	6,817	–	–	58,156	13,178	
13	Indigenous Services											
	Budgetary—Voted	–	9,245,825	1,541,661	976,523	11,764,009	11,505,570	258,439	–	–	4,238,320	
	Budgetary—Statutory.....	32,553	79,387	9,113	(6,725)	114,328	81,447	–	–	32,881	49,479	
		32,553	9,325,212	1,550,774	969,798	11,878,337	11,587,017	258,439	–	32,881	4,287,799	
	Non-budgetary—Voted	48,517	–	–	–	48,517	–	–	–	48,517	–	
14	Infrastructure and Communities											
	Budgetary—Voted	–	4,418,474	846,514	99,946	5,364,934	3,973,854	1,391,080	–	–	2,617,285	
	Budgetary—Statutory.....	–	2,178,465	–	(769)	2,177,696	2,177,696	–	–	–	2,078,142	
		–	6,596,939	846,514	99,177	7,542,630	6,151,550	1,391,080	–	–	4,695,427	
15	Innovation, Science and Economic Development											
	Budgetary—Voted	–	7,324,987	290,789	(1,411,035)	6,204,741	5,022,141	1,182,600	–	–	5,087,352	
	Budgetary—Statutory.....	282,338	516,784	620	(20,782)	778,960	500,575	13,984	–	264,401	499,028	
		282,338	7,841,771	291,409	(1,431,817)	6,983,701	5,522,716	1,196,584	–	264,401	5,586,380	
	Non-budgetary—Voted	1,950	800	–	–	2,750	–	800	–	1,950	–	
16	Justice											
	Budgetary—Voted	–	999,465	15,633	135,827	1,150,925	1,121,195	29,730	–	–	1,030,860	
	Budgetary—Statutory.....	19	694,654	1,076	19,204	714,953	714,907	2	–	44	674,041	
		19	1,694,119	16,709	155,031	1,865,878	1,836,102	29,732	–	44	1,704,901	
17	National Defence											
	Budgetary—Voted	–	19,775,571	959,861	446,776	21,182,208	20,675,043	507,165	–	–	20,037,903	
	Budgetary—Statutory.....	23,795	1,240,502	7,690	380,171	1,652,158	1,635,764	–	–	16,394	3,474,886	
		23,795	21,016,073	967,551	826,947	22,834,366	22,310,807	507,165	–	16,394	23,512,789	
	Non-budgetary—Voted	77,061	–	–	–	77,061	6,579	–	–	70,482	(5,180)	

