

(S)	Contributions to the Canadian Institute for Advanced Research—Pan Canadian Artificial Intelligence	–	25,000,000	–	(4,000,000)	21,000,000	21,000,000	–	–	7,500,000
(S)	Contributions to Genome Canada	–	24,700,000	–	(4,400,000)	20,300,000	20,300,000	–	–	22,000,000
(S)	Canadian Intellectual Property Office Revolving Fund	150,498,345	24,763,447	–	(24,763,447)	150,498,345	16,130,992	–	134,367,353	18,990,174
(S)	Spending of proceeds from the disposal of surplus Crown assets	154,866	–	–	250,410	405,276	200,632	–	204,644	231,465
(S)	Refunds of amounts credited to revenues in previous years.....	–	–	–	530,621	530,621	530,621	–	–	316,337
	Appropriations not required for the current year	–	–	–	–	–	–	–	–	1,700,000
	Total budgetary	150,653,211	2,904,881,438	164,033,298	38,100,967	3,257,668,914	2,276,001,071	847,095,846	134,571,997	2,355,938,282
L15	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	–	300,000	–	–	300,000	–	300,000	–	–
L20	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	–	500,000	–	–	500,000	–	500,000	–	–
L97b	Advances to regional offices and employees posted abroad. <i>Appropriation Act No. 1, 1970. Limit \$1,950,000 (Net)</i>	1,950,000	–	–	–	1,950,000	–	–	1,950,000	–
(S)	(L) Payments for Investments in Enterprise Crown corporations	–	–	–	125,000,000	125,000,000	125,000,000	–	–	64,500,000
	Total non-budgetary	1,950,000	800,000	–	125,000,000	127,750,000	125,000,000	800,000	1,950,000	64,500,000
	Total Department—Budgetary	150,653,211	2,904,881,438	164,033,298	38,100,967	3,257,668,914	2,276,001,071	847,095,846	134,571,997	2,355,938,282
	Total Department—Non-budgetary	1,950,000	800,000	–	125,000,000	127,750,000	125,000,000	800,000	1,950,000	64,500,000
	Atlantic Canada Opportunities Agency									
1	Operating expenditures	–	66,292,642	–	–	66,292,642				
	Transfer from:									
	TB Vote 15 ¹	–	–	–	561,383	561,383				
	TB Vote 25 ¹	–	–	–	3,167,598	3,167,598				
	TB Vote 40 ¹	–	–	–	406,083	406,083				
	Total—Vote 1	–	66,292,642	–	4,135,064	70,427,706	65,427,353	5,000,353	–	67,005,669
5	Grants and contributions	–	252,896,893	–	–	252,896,893				
5a	Grants and contributions	–	–	25,537,539	–	25,537,539				
	Transfer from:									
	Vote 1 (Fisheries and Oceans)	–	–	–	50,000	50,000				
	Vote 1 (National Defence)	–	–	–	3,100,000	3,100,000				
	TB Vote 40 ¹	–	–	–	8,853,070	8,853,070				
	Total—Vote 5	–	252,896,893	25,537,539	12,003,070	290,437,502	276,137,362	14,300,140	–	283,971,197
(S)	Contributions to employee benefit plans	–	8,168,627	–	(135,790)	8,032,837	8,032,837	–	–	8,008,731
(S)	Spending of proceeds from the disposal of surplus Crown assets	6,321	–	–	40,496	46,817	–	6,321	40,496	–
	Total Agency—Budgetary	6,321	327,358,162	25,537,539	16,042,840	368,944,862	349,597,552	19,306,814	40,496	358,985,597
	Canadian Northern Economic Development Agency									
1	Operating expenditures	–	11,976,317	–	–	11,976,317				
1a	Operating expenditures	–	–	99,196	–	99,196				
	Transfer from:									
	TB Vote 15 ¹	–	–	–	93,078	93,078				
	TB Vote 25 ¹	–	–	–	659,979	659,979				
	TB Vote 40 ¹	–	–	–	2,448,019	2,448,019				
	Total—Vote 1	–	11,976,317	99,196	3,201,076	15,276,589	13,842,157	1,434,432	–	13,632,362

Ministry summary—concluded

(in dollars)

Vote	Description	Source of authorities					Disposition of authorities			
		Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
Standards Council of Canada										
1	Payments to the Council	–	14,943,000	–	–	14,943,000				
	Transfer from:									
	TB Vote 30 ¹	–	–	–	899,672	899,672				
	TB Vote 40 ¹	–	–	–	2,131,000	2,131,000				
	Total—Vote 1	–	14,943,000	–	3,030,672	17,973,672	17,973,672	–	–	13,828,495
	Total Agency—Budgetary	–	14,943,000	–	3,030,672	17,973,672	17,973,672	–	–	13,828,495
Statistics Canada										
1	Program expenditures	–	373,200,126	–	–	373,200,126				
1a	Program expenditures	–	–	7,542,506	–	7,542,506				
1b	Program expenditures	–	–	854,678	–	854,678				
	Transfer from:									
	TB Vote 10 ¹	–	–	–	2,216,816	2,216,816				
	TB Vote 15 ¹	–	–	–	1,320,193	1,320,193				
	TB Vote 25 ¹	–	–	–	23,581,547	23,581,547				
	TB Vote 30 ¹	–	–	–	10,140,674	10,140,674				
	TB Vote 40 ¹	–	–	–	47,178,246	47,178,246				
	Total—Vote 1	–	373,200,126	8,397,184	84,437,476	466,034,786	438,121,532	27,913,254	–	475,550,822
(S)	Contributions to employee benefit plans	–	62,829,151	166,284	6,614,394	69,609,829	69,609,829	–	–	70,193,033
(S)	Spending of proceeds from the disposal of surplus Crown assets	–	–	–	12,729	12,729	12,729	–	–	27,300
	Total Agency—Budgetary	–	436,029,277	8,563,468	91,064,599	535,657,344	507,744,090	27,913,254	–	545,771,155
	Total Ministry—Budgetary	282,338,908	7,841,772,176	291,409,787	(1,431,818,735)	6,983,702,136	5,522,715,540	1,196,585,069	264,401,527	5,586,379,766 ^{2 3}
	Total Ministry—Non-budgetary	1,950,000	800,000	–	125,000,000	127,750,000	125,000,000	800,000	1,950,000	64,500,000

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

- ¹ Treasury Board Vote 10—Government-wide Initiatives.
Treasury Board Vote 15—Compensation Adjustments.
Treasury Board Vote 25—Operating Budget Carry Forward.
Treasury Board Vote 30—Paylist Requirements.
Treasury Board Vote 35—Capital Budget Carry Forward.
Treasury Board Vote 40—Budget Implementation.

² Order in Council P.C. 2018-1011 transferred all of the powers, duties and functions under the *Natural Sciences and Engineering Research Council Act*, except the powers, duties or function under subsection 4(2) of that Act, from the Minister of Innovation, Science and Economic Development to the Minister of Science, effective July 18, 2018. Prior to the transfer, non-statutory expenditures of approximately \$405,039,066 were approved by the Minister of Innovation, Science and Economic Development. Previous year's amounts have been restated by \$1,219,141,888.

³ Order in Council P.C. 2018-1012 transferred all of the powers, duties and functions under the *Social Sciences and Humanities Research Council Act*, except the powers, duties or function under subsection 4(2) of that Act, from the Minister of Innovation, Science and Economic Development to the Minister of Science, effective July 18, 2018. Prior to the transfer, non-statutory expenditures of approximately \$145,091,422 were approved by the Minister of Innovation, Science and Economic Development. Previous year's amounts have been restated by \$783,979,328.