

Core responsibilities

(in dollars)

Description	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Total Budgetary		Non-budgetary	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
Department of Industry												
Science, Technology, Research and Commercialization	18,028,458	17,565,773	–	–	1,277,086,898	865,096,974	–	–	1,295,115,356	882,662,747	127,750,000	125,000,000
Companies, Investment and Growth.....	654,823,633	516,290,724	7,746,196	6,966,230	862,445,836	644,559,628	242,309,127	238,106,047	1,282,706,538	929,710,535	–	–
People, Skills and Communities.....	24,171,802	22,649,421	53,000	48,108	468,604,471	257,395,075	–	–	492,829,273	280,092,604	–	–
Internal Services	219,861,758	216,114,429	752,772	547,985	–	–	33,596,783	33,127,229	187,017,747	183,535,185	–	–
Subtotal.....	916,885,651	772,620,347	8,551,968	7,562,323	2,608,137,205	1,767,051,677	275,905,910	271,233,276	3,257,668,914	2,276,001,071	127,750,000	125,000,000
Revenues netted against expenditures	(275,905,910)	(271,233,276)	–	–	–	–	(275,905,910)	(271,233,276)	–	–	–	–
Total Department.....	640,979,741	501,387,071	8,551,968	7,562,323	2,608,137,205	1,767,051,677	–	–	3,257,668,914	2,276,001,071	127,750,000	125,000,000
Atlantic Canada Opportunities Agency												
Economic Development in Atlantic Canada.....	51,209,415	47,217,064	–	–	290,437,502	276,137,362	–	–	341,646,917	323,354,426	–	–
Internal Services	27,297,945	26,243,126	–	–	–	–	–	–	27,297,945	26,243,126	–	–
Total Agency.....	78,507,360	73,460,190	–	–	290,437,502	276,137,362	–	–	368,944,862	349,597,552	–	–
Canadian Northern Economic Development Agency												
Economic Development in the Territories.....	9,893,103	8,486,848	–	–	34,270,717	30,740,717	–	–	44,163,820	39,227,565	–	–
Internal Services	6,650,921	6,595,450	–	–	–	–	–	–	6,650,921	6,595,450	–	–
Total Agency.....	16,544,024	15,082,298	–	–	34,270,717	30,740,717	–	–	50,814,741	45,823,015	–	–
Canadian Space Agency												
Canada in space	144,013,074	136,255,350	168,398,193	62,079,250	56,411,000	56,376,491	–	–	368,822,267	254,711,091	–	–
Internal Services	45,198,506	47,013,833	7,117,666	4,020,676	–	–	–	–	52,316,172	51,034,509	–	–
Total Agency.....	189,211,580	183,269,183	175,515,859	66,099,926	56,411,000	56,376,491	–	–	421,138,439	305,745,600	–	–
Canadian Tourism Commission.....	98,682,907	98,682,907	–	–	–	–	–	–	98,682,907	98,682,907	–	–

Statistics Canada												
Statistical Information.....	587,788,560	559,459,344	-	-	100,000	100,000	124,200,719	124,200,719	463,687,841	435,358,625	-	-
Internal Services	71,969,503	72,385,465	-	-	-	-	-	-	71,969,503	72,385,465	-	-
Subtotal.....	659,758,063	631,844,809	-	-	100,000	100,000	124,200,719	124,200,719	535,657,344	507,744,090	-	-
Revenues netted against expenditures ...	(124,200,719)	(124,200,719)	-	-	-	-	(124,200,719)	(124,200,719)	-	-	-	-
Total Agency.....	535,557,344	507,644,090	-	-	100,000	100,000	-	-	535,657,344	507,744,090	-	-
Total Ministry	2,527,274,452	2,210,931,618	285,725,130	135,373,697	4,170,702,554	3,176,410,225	-	-	6,983,702,136	5,522,715,540	127,750,000	125,000,000