

<b>10</b>	<b>Global Affairs</b>										
	Budgetary—Voted .....	–	6,285,513	481,282	413,832	7,180,627	6,762,925	417,702	–	–	6,321,010
	Budgetary—Statutory .....	61,573	379,728	19,366	24,316	484,983	462,575	–	–	22,408	453,879
		<b>61,573</b>	<b>6,665,241</b>	<b>500,648</b>	<b>438,148</b>	<b>7,665,610</b>	<b>7,225,500</b>	<b>417,702</b>	–	<b>22,408</b>	<b>6,774,889</b>
	Non-budgetary—Voted .....	13,608	–	–	–	13,608	(6,834)	–	–	20,442	2,732
	Non-budgetary—Statutory .....	110,953,586	14,617	1,000	4,451,606	115,420,809	6,181,862	–	–	109,238,947	(1,841,483)
		<b>110,967,194</b>	<b>14,617</b>	<b>1,000</b>	<b>4,451,606</b>	<b>115,434,417</b>	<b>6,175,028</b>	–	–	<b>109,259,389</b>	<b>(1,838,751)</b>
<b>11</b>	<b>Health</b>										
	Budgetary—Voted .....	–	4,237,154	32,119	445,002	4,714,275	4,601,706	112,569	–	–	5,579,960
	Budgetary—Statutory .....	44,963	339,970	21,587	8,326	414,846	396,928	7	–	17,911	364,113
		<b>44,963</b>	<b>4,577,124</b>	<b>53,706</b>	<b>453,328</b>	<b>5,129,121</b>	<b>4,998,634</b>	<b>112,576</b>	–	<b>17,911</b>	<b>5,944,073</b>
<b>12</b>	<b>Immigration, Refugees and Citizenship</b>										
	Budgetary—Voted .....	–	2,320,063	262,617	121,301	2,703,981	2,481,039	222,942	–	–	2,197,196
	Budgetary—Statutory .....	1,258,919	168,911	807	(74,384)	1,354,253	81,179	–	–	1,273,074	(148,255)
		<b>1,258,919</b>	<b>2,488,974</b>	<b>263,424</b>	<b>46,917</b>	<b>4,058,234</b>	<b>2,562,218</b>	<b>222,942</b>	–	<b>1,273,074</b>	<b>2,048,941</b>
	Non-budgetary—Statutory .....	<b>64,973</b>	–	–	–	<b>64,973</b>	<b>6,817</b>	–	–	<b>58,156</b>	<b>13,178</b>
<b>13</b>	<b>Indigenous Services</b>										
	Budgetary—Voted .....	–	9,245,825	1,541,661	976,523	11,764,009	11,505,570	258,439	–	–	4,238,320
	Budgetary—Statutory .....	32,553	79,387	9,113	(6,725)	114,328	81,447	–	–	32,881	49,479
		<b>32,553</b>	<b>9,325,212</b>	<b>1,550,774</b>	<b>969,798</b>	<b>11,878,337</b>	<b>11,587,017</b>	<b>258,439</b>	–	<b>32,881</b>	<b>4,287,799</b>
	Non-budgetary—Voted .....	<b>48,517</b>	–	–	–	<b>48,517</b>	–	–	–	<b>48,517</b>	–
<b>14</b>	<b>Infrastructure and Communities</b>										
	Budgetary—Voted .....	–	4,418,474	846,514	99,946	5,364,934	3,973,854	1,391,080	–	–	2,617,285
	Budgetary—Statutory .....	–	2,178,465	–	(769)	2,177,696	2,177,696	–	–	–	2,078,142
		–	<b>6,596,939</b>	<b>846,514</b>	<b>99,177</b>	<b>7,542,630</b>	<b>6,151,550</b>	<b>1,391,080</b>	–	–	<b>4,695,427</b>
<b>15</b>	<b>Innovation, Science and Economic Development</b>										
	Budgetary—Voted .....	–	7,324,987	290,789	(1,411,035)	6,204,741	5,022,141	1,182,600	–	–	5,087,352
	Budgetary—Statutory .....	282,338	516,784	620	(20,782)	778,960	500,575	13,984	–	264,401	499,028
		<b>282,338</b>	<b>7,841,771</b>	<b>291,409</b>	<b>(1,431,817)</b>	<b>6,983,701</b>	<b>5,522,716</b>	<b>1,196,584</b>	–	<b>264,401</b>	<b>5,586,380</b>
	Non-budgetary—Voted .....	1,950	800	–	–	2,750	–	800	–	1,950	–
	Non-budgetary—Statutory .....	–	–	–	125,000	125,000	125,000	–	–	–	64,500
		<b>1,950</b>	<b>800</b>	–	<b>125,000</b>	<b>127,750</b>	<b>125,000</b>	<b>800</b>	–	<b>1,950</b>	<b>64,500</b>
<b>16</b>	<b>Justice</b>										
	Budgetary—Voted .....	–	999,465	15,633	135,827	1,150,925	1,121,195	29,730	–	–	1,030,860
	Budgetary—Statutory .....	19	694,654	1,076	19,204	714,953	714,907	2	–	44	674,041
		<b>19</b>	<b>1,694,119</b>	<b>16,709</b>	<b>155,031</b>	<b>1,865,878</b>	<b>1,836,102</b>	<b>29,732</b>	–	<b>44</b>	<b>1,704,901</b>
<b>17</b>	<b>National Defence</b>										
	Budgetary—Voted .....	–	19,775,571	959,861	446,776	21,182,208	20,675,043	507,165	–	–	20,037,903
	Budgetary—Statutory .....	23,795	1,240,502	7,690	380,171	1,652,158	1,635,764	–	–	16,394	3,474,886
		<b>23,795</b>	<b>21,016,073</b>	<b>967,551</b>	<b>826,947</b>	<b>22,834,366</b>	<b>22,310,807</b>	<b>507,165</b>	–	<b>16,394</b>	<b>23,512,789</b>
	Non-budgetary—Voted .....	<b>77,061</b>	–	–	–	<b>77,061</b>	<b>6,579</b>	–	–	<b>70,482</b>	<b>(5,180)</b>

