

Core responsibilities

(in dollars)

Description	Budgetary										Non-budgetary	
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Total Budgetary			
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
Department of Natural Resources												
Innovative and Sustainable Natural Resources Development.....	283,284,981	275,771,640	4,318,906	3,839,380	1,296,513,978	1,235,056,882	26,834,898	15,790,839	1,557,282,967	1,498,877,063	-	-
Globally Competitive Natural Resources Sectors	88,879,650	73,284,183	347,812	221,424	549,763,588	522,129,270	295,800	-	638,695,250	595,634,877	-	-
Natural Resource Science and Risk Mitigation	208,435,772	202,945,339	4,189,426	3,704,743	29,313,280	11,373,466	10,352,156	10,335,462	231,586,322	207,688,086	-	-
Internal Services	146,881,051	144,329,092	8,286,735	8,270,819	-	-	157,646	9,010	155,010,140	152,590,901	-	-
Subtotal	727,481,454	696,330,254	17,142,879	16,036,366	1,875,590,846	1,768,559,618	37,640,500	26,135,311	2,582,574,679	2,454,790,927	-	-
Budget Implementation (for information)	4,926,991	-	-	-	-	-	-	-	4,926,991	-	-	-
Revenues netted against expenditures	(37,640,500)	(26,135,311)	-	-	-	-	(37,640,500)	(26,135,311)	-	-	-	-
Total Department	694,767,945	670,194,943	17,142,879	16,036,366	1,875,590,846	1,768,559,618	-	-	2,587,501,670	2,454,790,927	-	-
Atomic Energy of Canada Limited												
Nuclear decommissioning and radioactive waste management	686,652,736	557,240,000	-	-	-	-	-	-	686,652,736	557,240,000	-	-
Nuclear laboratories	313,279,290	310,900,000	200,000,000	-	-	-	-	-	513,279,290	310,900,000	-	-
Total Agency	999,932,026	868,140,000	200,000,000	-	-	-	-	-	1,199,932,026	868,140,000	-	-
Canadian Energy Regulator												
Energy Adjudication	17,779,670	14,917,981	-	-	-	-	-	-	17,779,670	14,917,981	-	-
Safety and Environment Oversight	19,209,668	12,994,072	-	-	2,071,526	1,203,076	-	-	21,281,194	14,197,148	-	-
Energy Information	4,027,842	4,763,553	-	-	-	-	-	-	4,027,842	4,763,553	-	-
Engagement	6,377,903	5,622,808	-	-	-	-	-	-	6,377,903	5,622,808	-	-
Internal Services	23,679,268	21,668,041	-	-	-	-	-	-	23,679,268	21,668,041	-	-
Total Agency	71,074,351	59,966,455	-	-	2,071,526	1,203,076	-	-	73,145,877	61,169,531	-	-
Canadian Nuclear Safety Commission												
Nuclear Regulation	104,152,928	98,417,344	-	-	3,165,279	3,153,379	-	-	107,318,207	101,570,723	-	-
Internal Services	46,726,220	46,394,660	-	-	-	-	-	-	46,726,220	46,394,660	-	-
Total Agency	150,879,148	144,812,004	-	-	3,165,279	3,153,379	-	-	154,044,427	147,965,383	-	-

Core responsibilities—concluded

(in dollars)

Description	Budgetary										Non-budgetary	
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Total Budgetary			
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
National Energy Board												
Energy Adjudication	7,060,455	7,060,455	–	–	292,541	292,541	–	–	7,352,996	7,352,996	–	–
Safety and Environment Oversight	9,670,427	9,670,427	–	–	–	–	–	–	9,670,427	9,670,427	–	–
Energy Information	3,612,616	3,612,616	–	–	–	–	–	–	3,612,616	3,612,616	–	–
Engagement	2,847,493	2,847,493	–	–	–	–	–	–	2,847,493	2,847,493	–	–
Internal Services	13,344,035	13,343,927	–	–	–	–	–	–	13,344,035	13,343,927	–	–
Total Agency	36,535,026	36,534,918	–	–	292,541	292,541	–	–	36,827,567	36,827,459	–	–
Northern Pipeline Agency												
Oversee and regulate the planning and construction of the Canadian portion of the Alaska Highway Natural Gas Pipeline Project	518,475	238,467	–	–	540,000	–	–	–	1,058,475	238,467	–	–
Total Agency	518,475	238,467	–	–	540,000	–	–	–	1,058,475	238,467	–	–
Total Ministry	1,953,706,971	1,779,886,787	217,142,879	16,036,366	1,881,660,192	1,773,208,614	–	–	4,052,510,042	3,569,131,767	–	–

Transfer payments—concluded

(in dollars)

Description	Source of authorities					Disposition of authorities			
	Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
Contribution in support of Cyber Security and Critical Energy Infrastructure Protection	-	550,000	-	-	550,000	364,627	185,373	-	-
Contributions in support of Zero Emission Vehicle Infrastructure... ..	-	-	-	1,280,000	1,280,000	1,279,690	310	-	-
Contributions in support of Indigenous Natural Resource Partnerships	-	-	-	6,260,773	6,260,773	5,789,554	471,219	-	-
Contributions in support of Wildland Fire Resilience	-	-	-	800,000	800,000	680,375	119,625	-	-
(S) Climate Action Support Payments (Energy Manager Program and Clean Energy for Rural and Remote Communities Program).....	-	-	7,566,904	(3,600,000)	3,966,904	3,966,904	-	-	-
(S) Contribution to the Federation of Canadian Municipalities for the Green Municipal Fund	-	-	950,000,000	-	950,000,000	950,000,000	-	-	-
(S) Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund (<i>Canada-Newfoundland Atlantic Accord Implementation Act</i>)	-	374,165,337	-	(10,198,700)	363,966,637	363,966,637	-	-	334,152,233
(S) Payments to the Nova Scotia Offshore Revenue Account.....	-	-	-	9,545,908	9,545,908	9,545,908	-	-	73,950,854
(S) Payments of the Crown Share Adjustment for Nova Scotia Offshore Petroleum Resources	-	-	-	24,862,021	24,862,021	24,862,021	-	-	123,050
(S) Contribution to the Canada/Newfoundland Offshore Petroleum Board (<i>Canada-Newfoundland Atlantic Accord Implementation Act</i>)	-	9,475,000	-	(8,906,755)	568,245	568,245	-	-	(1,867,263)
(S) Contribution to the Canada/Nova Scotia Offshore Petroleum Board (<i>Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act</i>)	-	4,305,000	-	(4,253,032)	51,968	51,968	-	-	(310,873)
Items not required for the current year	-	-	-	-	-	-	-	-	5,341,351
Total—Contributions	-	835,202,267	963,700,268	57,455,040	1,856,357,575	1,761,506,637	94,850,938	-	733,219,304
Total Department	-	858,953,901	963,700,268	52,936,677	1,875,590,846	1,768,559,618	107,031,228	-	739,093,921
Canadian Energy Regulator									
Contributions									
Participant Funding Program									
Contribution to encourage effective public participation that public concerns and values are taken into consideration during the National Energy Board hearing process	-	-	-	2,071,526	2,071,526	1,203,076	868,450	-	-
Total Agency	-	-	-	2,071,526	2,071,526	1,203,076	868,450	-	-
Canadian Nuclear Safety Commission									
Grants									
Grants to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program.....	-	75,000	-	-	75,000	63,100	11,900	-	74,600

Contributions									
Participant Funding Program.....	-	925,000	-	112,253	1,037,253	1,037,253	-	-	853,035
Contributions to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program, and the Canadian Safeguards Support Program	-	770,000	-	1,283,026	2,053,026	2,053,026	-	-	1,670,998
Total—Contributions	-	1,695,000	-	1,395,279	3,090,279	3,090,279	-	-	2,524,033
Total Agency	-	1,770,000	-	1,395,279	3,165,279	3,153,379	11,900	-	2,598,633
National Energy Board									
Contributions									
Participant Funding Program									
Contribution to encourage effective public participation ensuring that public concerns and values are taken into consideration during the National Energy Board hearing process.....	-	2,364,067	-	(2,071,526)	292,541	292,541	-	-	5,089,723
Total Agency	-	2,364,067	-	(2,071,526)	292,541	292,541	-	-	5,089,723
Northern Pipeline Agency									
Contributions									
Funding to conduct consultation activities, primarily with Indigenous groups who could be affected by the Alaska Highway Gas Pipeline project	-	540,000	-	-	540,000	-	540,000	-	-
Total Agency	-	540,000	-	-	540,000	-	540,000	-	-
Total Ministry	-	863,627,968	963,700,268	54,331,956	1,881,660,192	1,773,208,614	108,451,578	-	746,782,277

(S) Statutory transfer payments.