

Table 1: Spending for the Department of Canadian Heritage and Selected Agencies and Crown Corporations, 2004/05 to 2006/07 (millions of dollars)

Organization ¹	Total Spending 2004/05 ²	Main Estimates 2005/06	Main Estimates 2006/07 ³	Supplementary Estimates 2006/2007		Total Spending to date 2006/07
				Transfers	New appropriations	
Department of Canadian Heritage	1,271.4	1,245.2 ⁴	1,384.6	2.818	73.842	1,461.3
Canada Council for the Arts	154.3	150.2	150.4	0.965	20.0 ⁵	171.4
Canadian Broadcasting Corporation	1,026.3	1,042.4 ⁶	1,112.0	2.0	-	1,114.0 ⁷
Library and Archives of Canada	113.8	92.9	109.1	3.485	1.405	114.0
National Arts Centre	32.4	31.2	33.3	2.118	-	35.4
National Gallery of Canada	44.2	44.5	46.6	-	-	46.6
Canadian Museum of Civilization	96.3	58.7	59.9	1.554	-	61.5
Canadian Museum of Nature	61.0	55.6	59.1	-	-	59.1
National Museum of Science and Technology	29.8	24.4	25.6	0.324	-	25.9
National Film Board of Canada	66.8	62.9	64.8	2.890	3.214	70.9
Telefilm Canada	128.3	123.9	125.0	(0.199) ⁸	-	105.2
TOTAL	3,024.6	2,931.9	3,190.40	16.0	98.5	3,288.9

¹All of these organizations also generate annual revenues.

²Total expenditures in Main Estimates and Supplementary Estimates in 2004/05. A number of organizations experienced a reduction in their expenditure levels in the 2004/05 Supplementary Estimates as part of the government's reallocation initiative. Funding increments and funding reductions have been totaled to calculate the net funding change for each organization.

³Includes expenditures approved through Governor General's Special Warrants prior to the tabling of the Main Estimates.

⁴Figure includes an additional \$127.1 million in funding to the Department announced in Budget 2005.

⁵This \$20 million increase was announced in Budget 2006.

⁶Figure includes an additional \$60 million in funding to the Canadian Broadcasting Corporation announced in Budget 2005.

⁷The CBC also internally reallocated \$33.7 million for capital projects related to English and French radio and television programming.

⁸Telefilm Canada transferred a total of \$20.4 million to the Department of Canadian Heritage for the Canadian Television Fund (this money now appears as a Department of Canadian Heritage expenditure on the Canadian Television Fund). The organization also received \$550,000 for the development of Official Language Minority Communities.

Sources: Government of Canada, *Supplementary Estimates (A) 2006-2007 for the Fiscal Year ending March 31, 2007*; Government of Canada, *2006-2007 Estimates, Parts I and II: The Government Expenditure Plan and The Main Estimates*; Government of Canada, *2005-2006 Estimates, Parts I and II: The Government Expenditure Plan and The Main Estimates*; Government of Canada, *2004-2005 Estimates, Parts I and II: The Government Expenditure Plan and The Main Estimates*; Government of Canada, *Supplementary Estimates (A), 2004-2005*; Government of Canada, *Supplementary Estimates (B), 2004-2005*.