

FMM 2004 Investments for Health and New Funding Levels (10-Year)

Current Track

(\$ million)	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	6-Year Total	2010-11	2011-12	2012-13	2013-14	10-Year Total
Canada Health Transfer (CHT)	12,650	13,000	13,400	13,750								
Health Reform Transfer (HRT)	1,500	3,500	4,500	5,500								
Transfer Levels	14,150	16,500	17,900	19,250	20,200	21,200		22,250	22,250	22,250	22,250	

FMM 2004 Investments

(\$ million)	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10		2010-11	2011-12	2012-13	2013-14	
Romanow Short-term gap (includes home care and catastrophic drug coverage)	1,000	2,000					3,000					3,000
for home care and catastrophic drug coverage ¹		500					500					500
New CHT base in 2005-06 ²		19,000										
Amount to achieve 6% escalator of the \$19B after 2005-06 ³			2,240	2,098	2,429	2,787	9,555	3,176	4,702	6,319	8,033	31,785
New CHT Levels		19,000	20,140	21,348	22,629	23,987		25,426	26,952	28,569	30,283	
Wait Times Reduction ⁴	625	625	1,200	1,200	600	250	4,500	250	250	250	250	5,500
Medical Equipment	500						500					500
Total New Funding	2,125	3,125	3,440	3,298	3,029	3,037	18,055	3,426	4,952	6,569	8,283	41,285
Total New Funding Levels	16,275	19,625	21,340	22,548	23,229	24,237		25,676	27,202	28,819	30,533	

¹ Additional funding of \$500 million in the CHT base in 2005-06 for home care and catastrophic drug coverage and escalated at 6% as of 2006-07.

² The new 2005-06 CHT base of \$19.0 billion includes existing CHT and HRT legislated levels for 2005-06, plus the proposed \$2 billion increase to close the short-term Romanow gap and an additional \$500 million for home care and catastrophic drug coverage. The new CHT base in 2005-06 corresponds to 25% of estimated provincial-territorial costs for services currently covered under the Canada Health Act, as well as amounts in respect of home care and catastrophic drug coverage, consistent with the Romanow Report. An escalator of 6% will also be applied to the \$19 billion base starting in 2006-07.

³ Impact shows new funding required beyond current funding track to achieve 6% escalator.

⁴ Extension of wait times funding starting in 2010-11 primarily for health human resources.