

Table 1—Select sustainable development commitments and targets		
Commitment	Indicators and targets	Expected results for 2009–10
Prepare long-term audit plans and individual performance audits using the Office's environmental risk assessment guide (4th E Practice Guide).	100 percent of audit teams use the Guide's screening tool and consult with environmental specialists to identify and assess environmental risks when they are preparing long-term audit plans	100 percent
	100 percent of performance audit teams use the Guide's screening tool and consult with internal environmental specialists to determine if there are any important environmental issues related to their audit topic	100 percent
Provide enhanced support and advice to audit teams conducting special examinations where important environmental risks for Crown corporations have been identified.	100 percent of these cases receive enhanced support and advice starting in 2007	100 percent
Increase use of Green Key/Leaf certified hotels in Canada with a rating of three or higher.	Established baseline use in 2007: Where green-certified hotels were available, we booked them almost 50 percent of the time	10 percent increase over baseline
Increase use of compact rental cars where one or two passengers are travelling.	Established baseline in 2007: Where compact cars were available, we booked them 55 percent of the time where one or two passengers were travelling	10 percent increase over baseline

The full version of the Office's Sustainable Development Strategy can be found on the Office of the Auditor General of Canada's website. [www.oag-bvg.gc.ca/internet/English/acc_rpt_e_17602.html]

Table 2—Sources of spendable and non-spendable revenue (\$ millions)				
Legislative auditing	Forecast revenue 2009-09	Planned revenue 2009-10	Planned revenue 2010-11	Planned revenue 2011-12
Respendable revenue				
Vote netting authority ¹	-	0.7	0.7	0.7
Non-spendable revenue				
Charges (cost recovery) for audits ²	0.8	0.7	0.7	0.7
Total	0.8	1.4	1.4	1.4

¹ Ongoing vote netting authority in the amount of \$660,000 for costs recovered from audit professional services provided to members of the Canadian Council of Legislative Auditors.

² The Office recovers the cost for the audits of the International Civil Aviation Organization (ending in 2008-09) and of the International Labour Organization. These funds are not used by the Office but are returned to the Consolidated Revenue Fund as non-spendable revenue.

Table 3—Internal audits planned for 2009-10		
Name of internal audit	Internal Audit Type	Expected completion date
Report on the Review of the Annual Audit Practice of the Office of the Auditor General of Canada, Audits Conducted in 2009	Compliance	4th Quarter of 2009-10
Report on the Review of the Performance Audit Practice of the Office of the Auditor General of Canada, Audits Conducted in 2009	Compliance	4th Quarter of 2009-10
Report on the Review of the Special Examination Practice of the Office of the Auditor General of Canada, Audits Conducted in 2009	Compliance	4th Quarter of 2009-10
Follow-up of actions taken by management on previous internal audit recommendations	Follow-up	4th Quarter of 2009-10
Internal Audit of a management and administrative unit within the OAG	Performance audit	4th Quarter of 2009-10