

Request:

Breakdown of where the 2009-2010 TAPD \$56M budget is going, showing program grants, contributions, OM and salary

Treaty and Aboriginal Policy Directorate
as of March 31, 2010
(000's)

Description	Amount
Salary and Wages	2,626.7
Operating	1,955.2
Grants and Contributions:	
Aboriginal Aquatic Resource and Ocean Mgt Program	6,206.9
AAROM - PICFI	1,416.4
AFS - Co-management	14,436.8
AFS - Allocation Trasfer	5,368.5
AFS - PICFI	3,223.1
AFS - PICFI - Access	21,465.0
Sub - Total	52,116.7
Total	56,698.6