

Request:

Breakdown of where the 2009-2010 TAPD \$56M budget is going, showing program grants, contributions, OM and salary

**Treaty and Aboriginal Policy Directorate
as of March 31, 2010
(000's)**

Description	Amount
Salary and Wages	2,626.7
Operating	1,955.2
Grants and Contributions:	
Aboriginal Aquatic Resource and Ocean Mgt Program	6,206.9
AAROM - PICFI	1,416.4
AFS - Co-management	14,436.8
AFS - Allocation Trasfer	5,368.5
AFS - PICFI	3,223.1
AFS - PICFI - Access	21,465.0
Sub - Total	52,116.7
Total	56,698.6