

Funding Information Regarding DFO Aboriginal Fisheries Programs

AS AT December 2010

Funding provided to Aboriginal organizations under AFS by area, from 1992 - 2010

OVERVIEW

PART A - Total AFS Agreements Funding (includes both the DFO Contribution portion AND the First Nation's Contribution portion; see PARTS B & C for breakdown)

PART B - DFO Funded Contributions under AFS Agreements (PART B is included in PART A and should not be double-counted)

PART C - First Nation Funded Contributions under AFS Agreements (PART C is included in PART A and should not be double-counted)

PART D - PICFI Funding flowed through AFS Agrmts (PART D is included in both PART A and PART B; and should not be double-counted)

PART E - Funding via PICFI Contribution Agreements from 2007-2010 (PART E is NOT included in any other totals on this report)

Note: ALL 2010 DATA IS PRELIMINARY, as fiscal year 2010-11 is still in progress (ending March 31, 2011)

i.e. PART B + PART C = PART A

PART A:

TOTAL AFS AGREEMENT FUNDING*

*Based on finalized AFS Agreement Contribution funding amounts; Includes amounts shown below in PARTS B and C.

Fiscal Year	BC/RHQ	BCI	FR	NC	SC	YUK	Annual Totals (AFID)
1992	\$ 582,400	\$ 1,031,000	\$ 2,227,358	\$ 5,585,581	\$ 3,524,600	\$ 145,000	\$ 13,095,939
1993	\$ 738,650	\$ 1,886,999	\$ 2,319,690	\$ 6,655,000	\$ 3,743,000	\$ 531,000	\$ 15,874,339
1994	\$ 680,000	\$ 2,350,000	\$ 1,875,000	\$ 4,719,000	\$ 4,206,000	\$ 599,000	\$ 14,429,000
1995	\$ 350,000	\$ 2,303,000	\$ 1,870,000	\$ 6,162,000	\$ 4,390,000	\$ 661,500	\$ 15,736,500
1996	\$ 330,000	\$ 2,576,181	\$ 1,955,000	\$ 6,028,200	\$ 4,107,500	\$ 683,000	\$ 15,679,881
1997	\$ 390,000	\$ 2,747,000	\$ 1,953,062	\$ 6,395,000	\$ 4,208,000	\$ 692,500	\$ 16,385,562
1998	\$ 535,000	\$ 2,921,218	\$ 1,728,331	\$ 7,077,230	\$ 4,485,411	\$ 685,000	\$ 17,432,190
1999	\$ 655,000	\$ 3,036,500	\$ 1,779,800	\$ 6,619,380	\$ 4,503,990	\$ 766,570	\$ 17,361,240
2000	\$ 610,750	\$ 3,289,278	\$ 2,085,500	\$ 5,896,550	\$ 4,914,245	\$ 737,875	\$ 17,534,198
2001	\$ 676,500	\$ 3,307,200	\$ 2,140,084	\$ 5,264,482	\$ 5,779,708	\$ 733,473	\$ 17,901,447
2002	\$ 683,574	\$ 3,100,500	\$ 2,238,328	\$ 5,151,400	\$ 4,713,473	\$ 745,500	\$ 16,632,775
2003	\$ 736,840	\$ 3,016,400	\$ 2,156,614	\$ 6,281,100	\$ 4,588,270	\$ 709,500	\$ 17,488,724
2004	\$ 775,000	\$ 2,884,328	\$ 2,596,952	\$ 5,164,869	\$ 4,561,902	\$ 917,420	\$ 16,900,471
2005	\$ 656,645	\$ 2,521,102	\$ 2,524,065	\$ 5,436,539	\$ 4,412,505	\$ 686,220	\$ 16,237,075
2006	\$ 439,300	\$ 2,696,008	\$ 2,415,053	\$ 5,062,277	\$ 4,120,760	\$ 930,720	\$ 15,664,118
2007	\$ -	\$ 2,494,250	\$ 2,315,563	\$ 6,521,659	\$ 4,120,657	\$ 648,920	\$ 16,101,049
2008	\$ -	\$ 2,576,561	\$ 2,299,595	\$ 4,879,081	\$ 4,106,068	\$ 650,750	\$ 14,512,055
2009	\$ -	\$ 2,686,938	\$ 1,952,388	\$ 5,100,933	\$ 4,107,918	\$ 687,420	\$ 14,535,597
2010	\$ -	\$ 2,629,640	\$ 2,115,338	\$ 5,063,442	\$ 3,921,525	\$ 652,875	\$ 14,382,820
	\$8,839,659	\$50,054,103	\$40,547,721	\$109,063,724	\$82,515,531	\$12,864,243	\$303,884,982

PART B:

DFO CONTRIBUTION PORTION OF AFS AGREEMENT FUNDING

Fiscal Year	BC/RHQ	BCI	FR	NC	SC	YUK	Annual Totals (AFID)
1992	\$ 582,400	\$ 1,031,000	\$ 2,227,358	\$ 5,585,581	\$ 3,524,600	\$ 145,000	\$ 13,095,939
1993	\$ 738,650	\$ 1,886,999	\$ 2,319,690	\$ 6,655,000	\$ 3,743,000	\$ 531,000	\$ 15,874,339
1994	\$ 680,000	\$ 2,350,000	\$ 1,875,000	\$ 4,719,000	\$ 4,206,000	\$ 599,000	\$ 14,429,000
1995	\$ 350,000	\$ 2,303,000	\$ 1,870,000	\$ 6,162,000	\$ 4,390,000	\$ 661,500	\$ 15,736,500
1996	\$ 330,000	\$ 2,576,181	\$ 1,955,000	\$ 5,871,175	\$ 3,811,411	\$ 683,000	\$ 15,226,767
1997	\$ 390,000	\$ 2,747,000	\$ 1,948,662	\$ 6,203,200	\$ 4,126,456	\$ 692,500	\$ 16,107,818
1998	\$ 535,000	\$ 2,921,218	\$ 1,728,331	\$ 6,991,192	\$ 4,406,935	\$ 685,000	\$ 17,267,676
1999	\$ 655,000	\$ 3,036,500	\$ 1,779,800	\$ 6,515,689	\$ 4,328,139	\$ 766,570	\$ 17,081,698
2000	\$ 610,750	\$ 3,289,278	\$ 2,085,500	\$ 5,732,114	\$ 4,826,155	\$ 737,875	\$ 17,281,672
2001	\$ 676,500	\$ 3,307,200	\$ 2,140,084	\$ 5,030,975	\$ 5,521,921	\$ 733,473	\$ 17,410,153
2002	\$ 683,574	\$ 3,100,500	\$ 2,233,738	\$ 4,917,734	\$ 4,429,538	\$ 745,500	\$ 16,110,584
2003	\$ 736,840	\$ 3,016,400	\$ 2,152,024	\$ 5,871,019	\$ 4,269,923	\$ 709,500	\$ 16,755,706
2004	\$ 775,000	\$ 2,884,328	\$ 2,592,362	\$ 4,853,593	\$ 4,303,511	\$ 917,420	\$ 16,326,214
2005	\$ 656,645	\$ 2,521,102	\$ 2,518,327	\$ 5,116,904	\$ 4,147,352	\$ 686,220	\$ 15,646,551
2006	\$ 439,300	\$ 2,696,008	\$ 2,401,283	\$ 4,736,323	\$ 3,827,071	\$ 930,720	\$ 15,030,705
2007	\$ -	\$ 2,494,250	\$ 2,301,793	\$ 6,330,049	\$ 3,841,394	\$ 648,920	\$ 15,616,406
2008	\$ -	\$ 2,576,561	\$ 2,285,825	\$ 4,650,573	\$ 3,879,794	\$ 650,750	\$ 14,043,504
2009	\$ -	\$ 2,686,938	\$ 1,943,208	\$ 4,896,194	\$ 3,895,288	\$ 687,420	\$ 14,109,048
2010	\$ -	\$ 2,629,640	\$ 2,101,758	\$ 4,857,520	\$ 3,659,128	\$ 652,875	\$ 13,900,922
	\$ 8,839,659	\$ 50,054,103	\$ 40,459,744	\$ 105,695,835	\$ 79,137,616	\$ 12,864,243	\$ 297,051,200

PART C:

FN CONTRIBUTION PORTION OF AFS AGREEMENT FUNDING (FOR ATP)

(figures below are already included in PART A: Total AFS Agreement Funding figures above)

Fiscal Year	BC/RHQ	BCI	FR	NC	SC	YUK	Annual Totals (AFID)
1992	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1993	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1994	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1996	\$ -	\$ -	\$ -	\$ 157,025	\$ 296,089	\$ -	\$ 453,114
1997	\$ -	\$ -	\$ 4,400	\$ 191,800	\$ 81,544	\$ -	\$ 277,744
1998	\$ -	\$ -	\$ -	\$ 86,038	\$ 78,476	\$ -	\$ 164,514
1999	\$ -	\$ -	\$ -	\$ 103,691	\$ 175,851	\$ -	\$ 279,542
2000	\$ -	\$ -	\$ -	\$ 164,436	\$ 88,090	\$ -	\$ 252,526
2001	\$ -	\$ -	\$ -	\$ 233,507	\$ 257,787	\$ -	\$ 491,294

2002	\$	-	\$	-	\$	4,590	\$	233,666	\$	283,935	\$	-	\$	522,191
2003	\$	-	\$	-	\$	4,590	\$	410,081	\$	318,347	\$	-	\$	733,018
2004	\$	-	\$	-	\$	4,590	\$	311,276	\$	258,391	\$	-	\$	574,257
2005	\$	-	\$	-	\$	5,738	\$	319,635	\$	265,153	\$	-	\$	590,525
2006	\$	-	\$	-	\$	13,770	\$	325,955	\$	293,689	\$	-	\$	633,414
2007	\$	-	\$	-	\$	13,770	\$	191,610	\$	279,263	\$	-	\$	484,643
2008	\$	-	\$	-	\$	13,770	\$	228,508	\$	226,274	\$	-	\$	468,551
2009	\$	-	\$	-	\$	9,180	\$	204,739	\$	212,630	\$	-	\$	426,549
2010	\$	-	\$	-	\$	13,580	\$	205,922	\$	262,397	\$	-	\$	481,898
	\$	-	\$	-	\$	87,978	\$	3,367,889	\$	3,377,915	\$	-	\$	6,833,781

PART D:
PICFI FUNDING PROVIDED TO ABORIGINAL ORGANIZATIONS VIA AFS AGREEMENTS, FROM 2007 - 2010

Note: figures below are already included in PART A, as well as in PART B above

Fiscal Year	BC/RHQ	BCI	FR	NC	SC	YUK	Annual Totals
2007	\$	\$	\$	\$	\$	\$	\$
2008	\$	45,692	20,000	\$	47,500	\$	113,192
2009	\$	\$	\$	\$	92,250	\$	92,250
2010	\$	80,000	\$	\$	17,662	\$	97,662
	\$	\$	20,000	\$	157,412	\$	303,104

PART E
PICFI FUNDING PROVIDED TO ABORIGINAL ORGANIZATIONS VIA PICFI AGREEMENTS, FROM 2007 - 2010

Aboriginal Organization	FY2007-2008	FY2008-2009	FY2009-2010	Cumulative Total
Secretariat of the Haida Nation	\$	\$	55,000	\$ 55,000
A-Tlegay Fisheries Society	\$	\$	65,000	\$ 65,000
Central Coast (OKNTC)	\$	\$	65,000	\$ 65,000
Chehalis First Nation	\$	\$	64,700	\$ 64,700
Annual Total	\$	\$	249,700	\$ 249,700

No PICFI contribution agreements in 2007-08 or 2008-09

Filename: DFO-Aborig-Prog-Funding-1992-2010.pdf

Datasources:

PARTS A, B, C, D: Compiled by Fisheries and Oceans Canada, Aboriginal Fisheries Strategy (AFS), Pacific Region, Vancouver Office

PARTS A, B, C: Aboriginal Fisheries Information Database (AFID)

PART D: AFS Contribution Agrmt Clerk spreadsheets

PART E: Fisheries and Oceans Canada, Pacific Integrated Commercial Fisheries Initiative (PICFI), Pacific Region, Vancouver Office

FUNDING USED TO ACQUIRE PACIFIC SALMON FISHERIES ACCESS FOR ABORIGINAL FISHERIES FROM 1992-2009

Funding for acquisition of licence eligibilities is separate from AFS Agreement funding

Fiscal Year	ATP*	PICFI	AAROM
1992	\$ 954,733	n/a	n/a
1993	\$ 1,169,846	n/a	n/a
1994	\$ 1,748,464	n/a	n/a
1995	\$ 837,189	n/a	n/a
1996	\$ 815,600	n/a	n/a
1997	\$ 499,500	n/a	n/a
1998	\$ 75,000	n/a	n/a
1999	nil	n/a	n/a
2000	\$ 973,000	n/a	n/a
2001	\$ 611,000	n/a	n/a
2002	\$ 1,645,900	n/a	n/a
2003	\$ 3,144,000	n/a	n/a
2004	\$ 1,190,000	n/a	\$ 1,275,000
2005	\$ 1,364,000	n/a	\$ 993,000
2006	\$ 1,413,000	n/a	\$ 1,023,200
2007	\$ 1,908,220	\$ 3,752,676	nil
2008	\$ 838,000	\$ 2,308,589	nil
2009	\$ 1,926,516	\$ 6,239,729	nil
	\$ 21,113,968	\$ 12,300,994	\$ 3,291,200
			Total All Programs
			\$ 36,706,162

*ATP: Allocation Transfer Program (includes salmon acquired by other departmental initiatives prior to inception of the ATP;
e.g. Licence Retirement Program (LRP))
AAROM: Aboriginal Aquatic and Resources Oceans Management
PICFI: Pacific Integrated Commercial Fisheries Initiative

Datasource: FN Trust Holdings Database & ATP Program Officer spreadsheets
filename: Pacific-SALMON-ACCESS-Funding-1992-2009.pdf

Funding provided under AAROM to Aboriginal organizations in BC, from 2004-2010

Aboriginal Organization	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	Cumulative Total
A-Tlegay Fisheries Society						\$ 179,200.00	\$ 179,200.00
First Nations Marine Society	\$ 68,500.00	\$ 250,000.00	\$ 345,400.00	\$ 255,600.00	\$ 130,400.00	\$	\$ 1,049,900.00
Nuu-chah-nulth TC for Uu-a-thluk Fisheries	\$ 180,400.00	\$ 945,950.00	\$ 942,151.00	\$ 923,953.00	\$ 953,953.00	\$ 953,953.00	\$ 4,900,360.00
Musgamagw Territorial Marine Management Society						\$ 50,775.00	\$ 50,775.00
Lower Fraser Fisheries Assembly						\$ 30,576.00	\$ 30,576.00
Lower Fraser Aquatic Resource Mgmt Forum	\$	\$ 35,700.00	\$ 62,588.00	\$ 129,212.32	\$	\$	\$ 227,500.32
Sto:lo Nation				\$ 86,247.00	\$ 176,000.00	\$	\$ 262,247.00
Sto:lo Tribal Council				\$ 76,500.00		\$	\$ 76,500.00
Canadian Columbia River Inter-Tribal Fisheries Commission						\$ 100,000.00	\$ 100,000.00
Lilooet Tribal Council, Northern St'at'imc Fisheries	\$	\$ 95,150.00	\$ 114,700.00	\$ 147,045.00	\$ 150,000.00	\$ 120,000.00	\$ 626,895.00
Nicola Tribal Association	\$	\$ 30,901.00					\$ 30,901.00
Nlaka'pamux Nation Tribal Council	\$	\$ 105,000.00	\$ 100,700.00	\$ 102,400.00	\$ 101,900.00	\$ 101,900.00	\$ 511,900.00
Okanagan Nation Alliance			\$ 308,160.00	\$ 308,160.00	\$ 321,500.00	\$ 178,000.00	\$ 1,115,820.00
Shuswap Nation Tribal Council [on behalf of Secwepemc Fisheries]	\$	\$ 472,700.00	\$ 495,584.00	\$ 480,000.00	\$ 465,000.00	\$ 518,000.00	\$ 2,431,284.00
Upper Fraser Fisheries Conservation Alliance	\$ 64,785.00	\$ 276,842.00	\$ 502,000.00	\$ 502,000.00	\$ 502,000.00	\$ 502,000.00	\$ 2,349,627.00
Upper Columbia Aquatic Mgmt Partnership	\$ 24,300.00	\$ 279,510.00				\$	\$ 303,810.00
Haida Tribal Society			\$ 85,000.00	\$ 302,500.00	\$ 302,500.00	\$ 302,500.00	\$ 992,500.00
North Coast - Skeena FNs Stewardship Society	\$	\$ 38,500.00	\$ 48,500.00	\$ 405,600.00	\$ 380,500.00	\$ 296,000.00	\$ 1,169,100.00
Skeena Fisheries Commission	\$ 348,000.00	\$ 832,032.00	\$ 854,032.00	\$ 854,032.00	\$ 854,032.00	\$ 854,032.00	\$ 4,596,160.00
Turning Point Initiative Society (aka Coastal First Nations)	\$ 27,250.00	\$ 282,230.00	\$ 872,400.00	\$ 341,000.00	\$ 418,375.00	\$ 308,000.00	\$ 2,249,255.00
Aboriginal Aquaculture Association	\$ 37,160.00	\$ 102,000.00	\$ 218,610.00	\$ 207,320.00	\$ 240,860.00	\$ 315,860.00	\$ 1,121,810.00
Nicola Tribal Association (NTA) [on behalf of Fraser R. Aboriginal Fisheries]			\$ 425,000.00	\$ 490,846.00	\$ 541,294.00	\$ 582,500.00	\$ 2,039,640.00
Nicola Tribal Association (NTA) [on behalf of FNs Caucus of Pacific Salmon BC FNs Fisheries Council]			\$ 160,605.00	\$ 160,605.00	\$ 160,605.00	\$ 160,605.00	\$ 642,420.00
Fraser R. Aboriginal Fisheries Secretariat	\$	\$ 229,763.00		\$ 143,550.00	\$ 399,970.00	\$ 652,970.00	\$ 1,196,490.00
Pacific Salmon Treaty	\$ 750,395.00	\$ 4,078,278.00	\$ 5,535,430.00	\$ 5,916,570.32	\$ 6,098,889.00	\$ 6,206,871.00	\$ 28,586,433.32
ANNUAL TOTAL	\$ 750,395.00	\$ 4,078,278.00	\$ 5,535,430.00	\$ 5,916,570.32	\$ 6,098,889.00	\$ 6,206,871.00	\$ 28,586,433.32

PICFI Funding Provided to Aboriginal Organizations
in BC under AAROM Agreements from 2008-2010

Aboriginal Organization	FY 08-09	FY 09-10	Cumulative Total
British Columbia Assembly of First Nations Council (on behalf of the First Nations Fisheries Council)	\$ 73,500.00		\$ 73,500.00
Nuu-chah-nulth Tribal Council	\$	57,957.00	\$ 57,957.00
Okanagan Nation Alliance	\$	35,000.00	\$ 35,000.00
Shuswap nation Tribal Council (on behalf of Secwepemc Fisheries Commission)	\$ 6,250.00	175,000.00	\$ 181,250.00
Upper Fraser Fisheries Conservation Alliance	\$	131,000.00	\$ 131,000.00
North Coast Skeena First Nations Stewardship Society	\$	100,000.00	\$ 100,000.00
Skeena Fisheries Commission	\$	100,000.00	\$ 100,000.00
Turning Point Initiative (aka Great Bear Society)	\$	119,900.00	\$ 119,900.00
Nicola Tribal Society on behalf of Fraser River Aboriginal Fisheries Secretariat	\$	168,200.00	\$ 168,200.00
First Nations Fisheries Council	\$	300,000.00	\$ 300,000.00
Annual Total	\$ 79,750.00	\$ 1,187,057.00	\$ 1,266,807.00

Filename: AAROM-Funding-1992-2009.pdf

Datasource: Aboriginal Aquatic Resources and Oceans Management (AAROM), Fisheries and Oceans Canada, Pacific Region, Vancouver Office,
funds tracking spreadsheet (based on funding amounts within each AAROM agreement or amendment)