

PICFI – Co-Management Year 4 Work Plan (2010-11) (Draft January 2010)

Element Component		O&M \$000	G&C \$000	Planned Work Item	Outcomes
A. Supporting Improvements in Co-Management	Codes				
Original allocation of Funding					
Strategic Objectives:	In 2010-11, Co-Management funds will go primarily towards supporting two key objectives: 1. Improving First Nations Co-Management and Policy Development. Support collaboration among First Nations to address fisheries management needs and resource sustainability objectives common to First Nations. This objective addresses First Nations coming together to address common issues and to coordinate and inform their participation in fisheries management processes. 2. Improve Multi-Interest Decision-Making: Strengthen existing processes or create new processes to improve collaboration among fishery participants and with government and increase the accountability of participants for mutually beneficial outcomes. This objective addresses broad multi-interest processes including First Nations, the recreational and commercial fishing sectors, and others, in fisheries management decision-making.				
1. Improving First Nations Co-Management and Policy Development:					
Compliment AAROM in the development of First Nations representative structures at the province wide and regional/watershed scale Support development of new co-management processes and structures for key areas and species (e.g. Fraser salmon)				Support development of a DFO-First Nations co-management process / structure for Fraser salmon, including participation and representation from First Nations in the Fraser Watershed and marine approach area. (BCI Lead)	First Nations are working closely with each other within watersheds or coastal zones. First Nations are working effectively with other fishery interests in co-management processes. Co-Management funding is used to support the cross-developmental needs of AFS and AAROM
Build the capacity of First Nations at the aggregate level to effectively engage in co-management processes. Strengthen and link existing co-management processes (e.g. advisory boards and AAROM groups), in addition to supporting new mechanisms where gaps are identified.				Funding for approximately 14 positions with First Nation aggregates (AAROM and non-AAROM bodies) to support: (i) technical and policy capacity to engage in co-management framework development and engagement, as well as integrated planning processes under WSP – Strategy 4 (e.g. terminal areas where additional support or expertise is required for demonstration fisheries; (ii) improved catch monitoring, reporting and data management; and (iii) improved AFS project delivery, particularly stock and fishery monitoring projects within First Nation AFS, AAROM and CFE bodies. Positions currently funded (or planned) for Year 3 include: 1. North Coast Skeena Stewardship Society (\$100k) 2. Skeena Fisheries Commission (\$100k) 3. Central Coast ("Turning Point Initiative") (\$120k) 4. Nuuchah-nulth Tribal Council (NTC) (\$150k) 5. Cowichan Tribes (\$150k) 6. Fraser Salmon Table (tbc) 7. Fraser River Aboriginal Fisheries Secretariat (FRAFS) 8. Upper Fraser Fisheries Conservation Alliance (UFFCA) 9. North Coast Vancouver Island (to be confirmed) 10. South Coast of Vancouver Island (to be confirmed) 11. Lower Fraser / Lower Mainland (to be confirmed) 12. Columbia / Transboundary (to be confirmed)	Increased capacity on the part of First Nations at the aggregate level to effectively engage in co-management processes.

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				13. <i>Upper Skeena (to be confirmed)</i>	
Developmental work to establish First Nations center(s) of expertise relevant to the co-management of the fishery. PICFI will provide support for a province-wide First Nations fisheries coordinating body (i.e. First Nations Fisheries council). On a province-wide level, there is a need for First Nations fisheries coordination and technical capacity to support more local processes, and enable effective participation in province-wide policy initiatives and interactions with other fishery interests. Support for policy research and development that will shape and inform the development of co-management framework and/or processes with First Nations.			\$300k	Funding will support for three (3) positions with the First Nations Fisheries Council. A Co-Management Coordinator and two analyst positions to undertake research, engage First Nations and provide strategic and policy advice on co-management issues of mutual interest to DFO and the Fisheries Council. DFO staff will support the creation of a DFO-First Nations Co-Management Working Group.	Strengthened policy capacity at a regional level in support of First Nations interactions with other fishery interests and governments. Coordinated approaches to addressing high level fisheries policy and management issues among First Nations and between First Nations and DFO.
2. Improve Multi Interest Decision-Making:					
Research and analytical work that will support improvements to multi-interest decision-making, including the development of a co-management framework. Development of technical information and models that will support co-management and multi-interest decision-making processes.		\$10k		Contract with J. Gardner • provide background inventory and analysis of co-management and advisory processes in BC and participation of First Nations. Develop computer models to evaluate the efficacy of alternative fishery management strategies on Fraser River sockeye (Solv Consulting \$70k). Study and report on the economic value of salmon to Barkley Sound and to provide performance indicators that assess resource management scenarios and impacts (Gardner-Pinfold \$60K). Development of Barkley Sound chinook production model for use in Structured Decision Making (Ecometric Research & Compass \$30K). Develop a process for development of comprehensive integrated strategic plans for their management of wild salmon (S. Fraser \$11K). Recreational hooking mortality study on Fraser River sockeye (J.O. Thomas \$40K). Review and development of FRAM type of modeling to evaluate various management strategies.	A report with an overview and analysis of co-management processes with participation by First Nations, including barriers and opportunities to more effective participation.
Support effective, inclusive, and ultimately self-sustaining, multi-interest processes in key locations throughout BC				Support for the Integrated Salmon Dialogue Forum (via contribution agreement with Fraser Basin Council). Funding support and activities include (\$250k): Full ISDF Forum meetings; Governance Tools	Multilateral processes that facilitate First Nations involvement and are inclusive of all relevant interests.

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Element Component		O&M \$000	G&C \$000	Planned Work Item	Outcomes
				Working Group, including development of a Governance Framework and Guidebook; Monitoring and Compliance Panel Internal DFO co-management framework workshop (cost for facilities, facilitator and report) (\$10k)	Multilateral processes contributing to effective pre-season and in-season fishery decisions that are well supported by all fishery participants. Multilateral processes to develop strategic directions and policies that are effective, coordinated and well supported by all fishery participants. Coordination between processes supported by PICFI and other initiatives.
Total					
Surplus (or Shortfall)					
B. Supporting Development and Implementation of Defined Shares in Commercial Salmon Fisheries	Codes				
Original allocation of Funding		300	1600		
Strategic Objectives:	In 2010-11, Co-Management will also support initiatives aimed at developing and implementing share-based management in the commercial salmon fishery. This has been identified as an essential requirement for effective integrated management by facilitating stock specific fisheries that are consistent with the Wild Salmon Policy and enabling transparent transfers of harvest from coastal to terminal locations.				
Total					
Surplus (or Shortfall)					
Total Co-Management Funding					
Capacity Building Total					
Surplus (or Shortfall)					

Table 1. PICFI co-management funding limits in thousands of dollars.

	2007-08	2008-09	2009-10	2010-11	2011-12	Totals
Contribution Agreements (G&C)	375	580	3045	3050	3050	10100

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Contracts (O&M)	125	240	250	250	235	1100
Total budget	500	820	3280	3300	3300	11200

Table 2. Summary of investment levels by type of activity.

	2007-08	2008-09	2009-10	2010-11	2011-12	Totals
a. First Nation's Coastwide COE			300	300	300	900
b. Enhance regional First Nations aggregates (e.g. AAROM) capacity to develop and engage in co-management			600	1,400	1,400	4,200
c. Support for development of a co-management framework.			O&M 250k G&C 150k			
d. Development and implementation of defined shares.			500			
e. Support improving emerging co-management initiatives and local governance development			600	1,000	1,000	3,000
G&C Total	375	580	3,050	3,050	3,045	10,100
Total G&C plus O&M	500	820	3,300	3,300	3,280	11,200

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