



WSP Implementation Workplan

**New Initiatives Steering Committee
November 3, 2005**



Outline

Purpose: Presentation of DRAFT WSP Workplan for discussion and approval of 05/06

- Update and review of WSP implementation work plan
- Issues
 - Policy deficit (108K) from policy development
 - Funding strategy for FY 06/07.
- Next Steps





Background

- Wild Salmon Policy (WSP) released on June 24, 2005 with \$1.1M in funding for FY 05/06
- The WSP supports the DFO Strategic Plan priorities of Fisheries Renewal, Science Renewal and Environmental Process Modernization.
- WSP is the foundation for reform of fisheries in the Pacific Region. It directly supports two of the four major themes:
 - Sustaining strong salmon populations by setting clear conservation objectives based on the principles of the Wild Salmon Policy;
 - Strengthening DFO programs that are critical to conservation, such as habitat protection, enforcement and the scientific assessment of stocks;





Background

- RMC approved a phased approach to implementation and an internal governance structure.
- RMC requested the development of detailed workplans using a Results-based Management Accountability Framework (RMAF)





Implementation – A Phased Approach

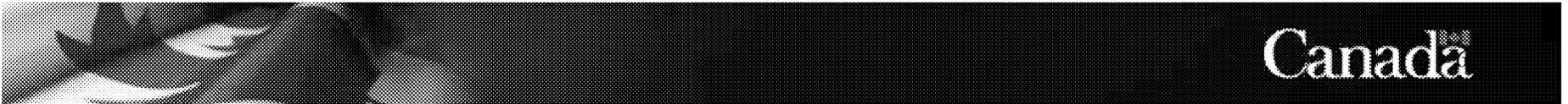
Phase	Objective(s)	Date
Scoping	<ul style="list-style-type: none">■ Completion of detailed Implementation Plan■ Preliminary identification of CU's and their status	June 2005- March 31, 2006
Interim	<ul style="list-style-type: none">■ Completion of Start-up Action Steps with functioning Interim planning process.	April 2006- March 31, 2007
Final	<ul style="list-style-type: none">■ All aspects of the WSP functional in all areas	April 2007- 2010





Budget Allocations

- A total of \$1.1M announced on June 24, 2005.
- 400K of this is allocated to Salmon Science related to Williams
- The remaining 700K will be allocated to WSP implementation as follows:
 - Science 400K
 - Fisheries Management 200K
 - Habitat 100K
- Projects were developed to address tasks identified under the WSP Action Steps.
- Resources will be tracked to ensure the allocations specifically address WSP implementation





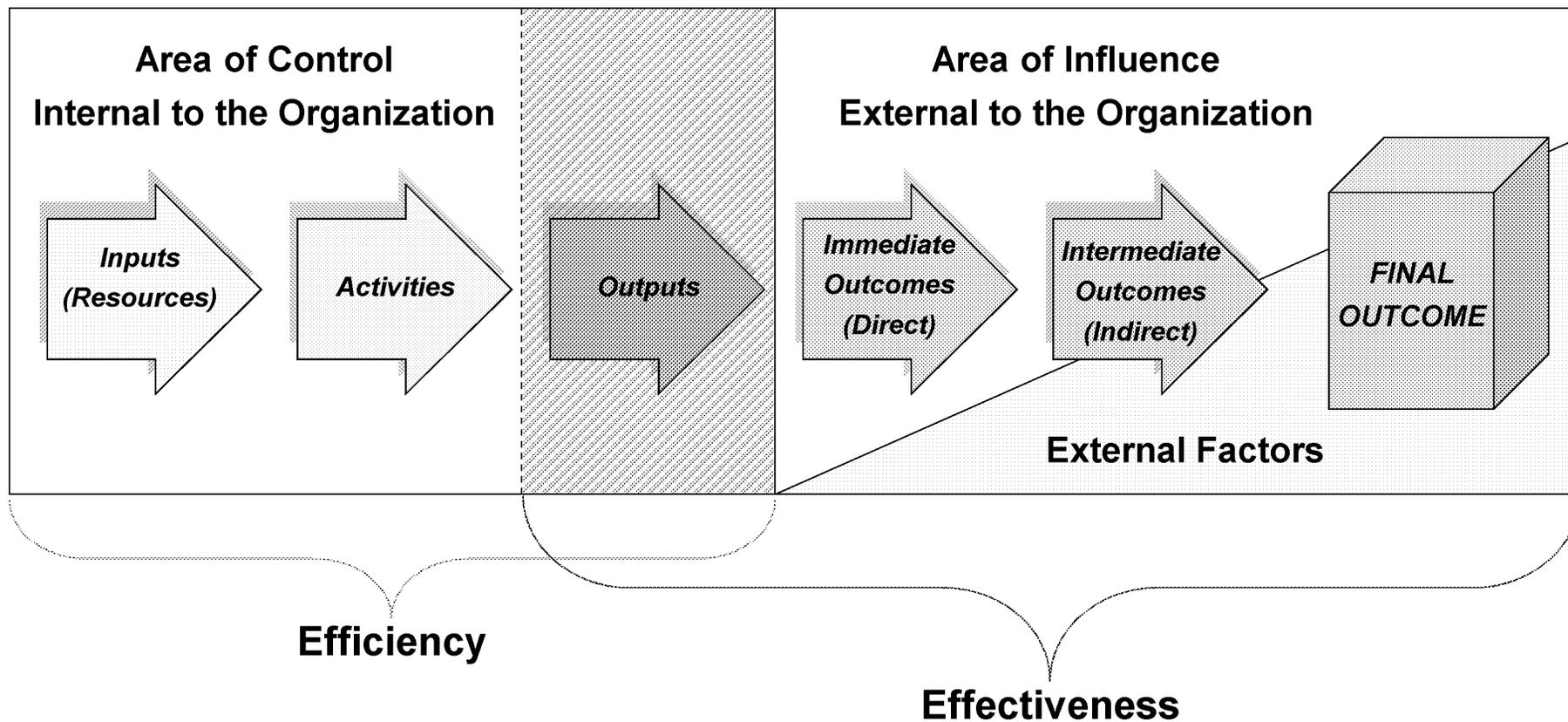
Workplan- Summary

- DRAFT work-plans developed by WSP Implementation Team
- Detailed proposals provided in appendices.
- Workplans follow structure of WSP - Strategy/Action Step/Proposal

Activity	FY2005/2006	FY2006/2007
Admin	126	126
Strategy 1	192	199
Strategy 2	120	180
Strategy 3	106	244
Strategy 4	175	133
Total	719	882



Results Chain

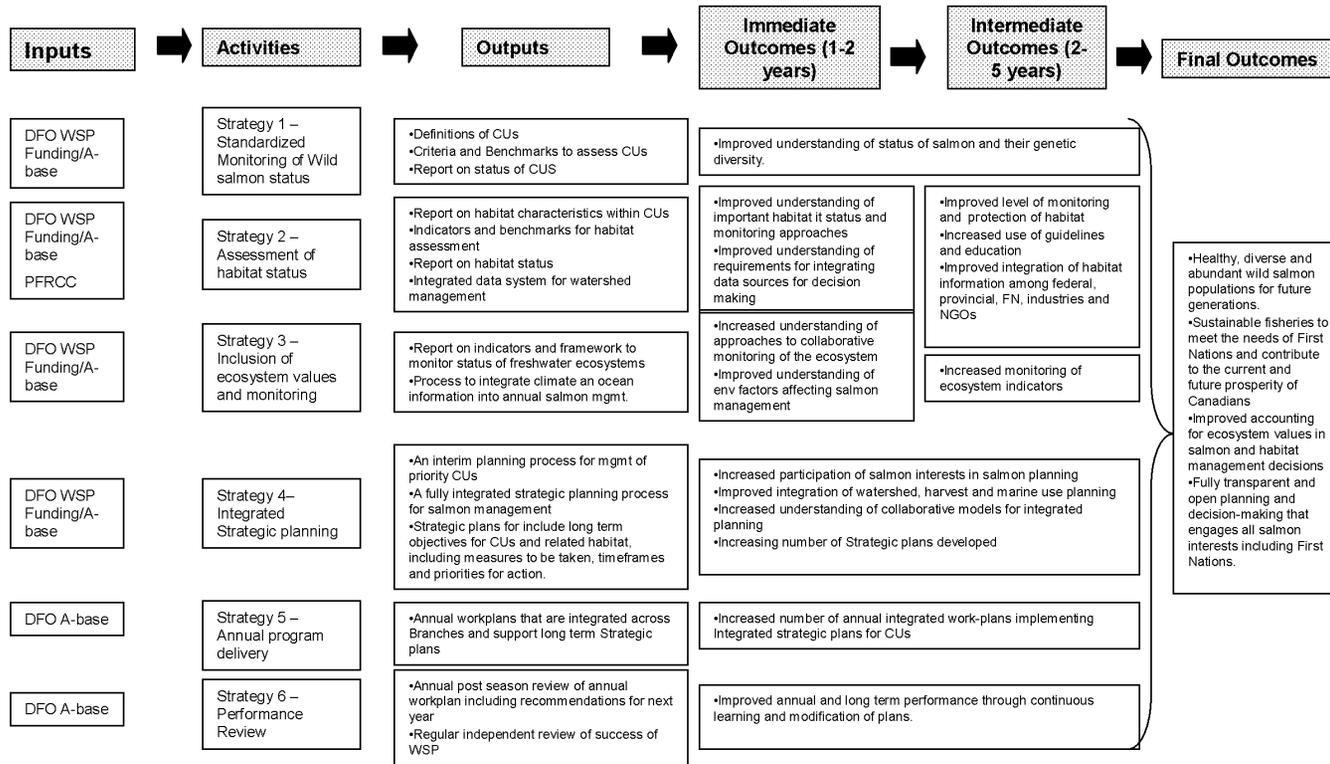




WSP Logic Model

Goal: Restore and maintain healthy and diverse salmon populations and their habitats for the enjoyment of the people of Canada in perpetuity

- Objectives:**
1. Safeguard the genetic diversity of wild Pacific salmon
 2. Maintain habitat and ecosystem integrity
 3. Manage fisheries for sustainable benefits





Implementation Administration

TASK	BUDGET
Coordination of WSP implementation	2005/06 – 39K – Consultation support 25K 2006/07 - 86K – Consultation support 50K, 15K Website
Development of WSP Implementation Plan	2005/06- 40K - WSP FN and Multi-interest Fora to review draft implementation plan
Development and implementation of WSP Communication Plan	2005/06 -35K – Website 15K Fall info sessions 20K





Strategy 1- Structured Monitoring

ACTION STEP	TASK (bold = FY06/07)	BUDGET
1.1 Identification and assessment of CU status	1.1.1 Preliminary identification and assessment of CU status	115K
	1.1.2 Develop multi-attribute approach to CU identification	25K
	1.1.3 Develop georeferenced database linking CU status and habitat info	3K
	1.1.4 Genetic analyses to ID Cus	10K
	1.1.5 Finalization of CUs	3K
1.2 Develop criteria to assess CUs and ID benchmarks	1.2.1 Study northern coastal sockeye CUs	32K
	1.2.3 Develop assessment criteria and ID benchmarks	125K
	1.2.4 Complete Northern coastal sockeye Cus	2K
	1.2.5 Complete multi-attribute study	1K
	1.3 Monitor and assess status of Cus	1.3.1 Templates of CU status to WSP website
	1.3.2 Complete operational frameworks	43K
	1.3.3 Web development and maintenance	15K





Strategy 2- Habitat Monitoring

ACTION STEP	TASK (Bold= 2006/07)	BUDGET
2.1 Document habitat characteristics for CUs	2.1.1 Overview of habitat characteristics and issues for each	50K
	2.1.2 Complete and refine habitat characteristics and confirm templates	110K
2.2 Select indicators and develop benchmarks for habitat assessments	2.2.1 Review literature and conduct workshop on habitat indicators	PFRCC
	2.2.2 Finalize Selection of Indicators	
	2.2.3 Develop benchmarks for individual Cus	25K
2.3 Monitor and assess habitat status	2.3.1 Pilot monitoring study of habitat restoration and review of Env. Canada's Bio monitoring initiative	40K
	2.3.2 Begin development of ongoing operational frameworks	25K
2.4 Establish linkages to develop an integrated data system for watershed management	2.4.1 Initiate or review existing data sharing with partners espec. Prov of BC	
	2.4.2 Review of data availability	PFRCC
	2.4.3 Develop linkage between OHEB GIS and CU status data from 1.1	30K
	2.4.4 Link OHEB GIS systems with CU status templates	20K
	2.4.5 Continue development of data sharing linkage with partners	Can-BC MOU





Strategy 3- Ecosystem Values and Monitoring

ACTION ITEM	TASK	Budget
3.1 Identify indicators to monitor status of freshwater ecosystems	3.1.1 Small workshop with ecosystem experts participating	25K Contract
	3.1.2 Expert Panel assisted by consultation facilitator to ID public and professional expectations and determine appropriate ecosystem indicators.	100K contract over 2 FY for facilitation 100K for expert panel over 2FY 05/06 – 81K 06/07 – 219K
	3.1.3 DFO to formulate operational framework and consult	25K
3.2 Integrate climate and ocean information into annual salmon management processes	Focus ocean monitoring framework on salmon mgmt processes	





Strategy 4- Strategic Planning

ACTION ITEM	TASK (Bold=2006/07)	BUDGET
4.1 Implement and interim process for management of priority Cus	4.1.1 Pilot 5-step planning procedure	150K
	4.1.2 Convene response teams for priority Cus	
	4.1.3 Develop Strategic plans for priority Cus	60K
4.2 Design and implement a fully integrated strategic planning process for salmon conservation	4.2.1 Establish a DFO integrated Planning Team	
	4.2.2 DFO workshop to draft integrated planning structure	5K
	4.2.3 Review of Strategy 4 Implementation plan with WSP Advisory Fora	(see Admin)
	4.2.4 Development of a FN advisory structure	20K 05/06 30K 06/07
	4.2.5 Development of Draft planning structure	23K
	4.2.6 Hold 2 advisory for a develop planning structure	20K
	4.2.7 Implement final planning process	





Strategy 6- Performance Review

ACTION ITEM	TASK	Budget
6.1 Conduct post season review of annual workplans	6.1.1 Develop process for review of annual workplans	
6.2 Conduct regular reviews of the success of the WSP	6.2.1 Determine process of regular independent review	





Discussion

- Response to work plan
- Policy development deficit
- Strategy for 2006/07 funding





Next Steps

- Complete fall information sessions
- Finalization of Implementation Workplan and RMAF
- Convene WSP FN and Multi-interest Fora in early December
- Identification of CUs and associated habitat
- 5 step procedure pilot on Fraser sockeye



