



# **WSP Implementation Workplan**

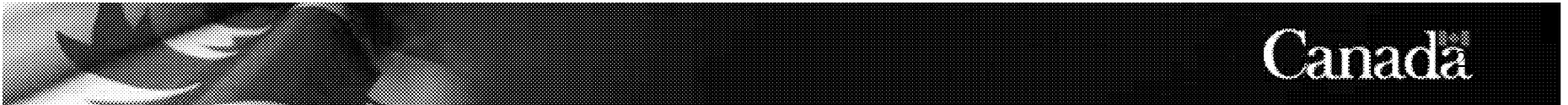
**New Initiatives Steering Committee  
November 3, 2005**



# Outline

## **Purpose: Presentation of DRAFT WSP Workplan for discussion and approval of 05/06**

- Update and review of WSP implementation work plan
- Issues
  - Policy deficit (108K) from policy development
  - Funding strategy for FY 06/07.
- Next Steps





## Background

- Wild Salmon Policy (WSP) released on June 24, 2005 with \$1.1M in funding for FY 05/06
- The WSP supports the DFO Strategic Plan priorities of Fisheries Renewal, Science Renewal and Environmental Process Modernization.
- WSP is the foundation for reform of fisheries in the Pacific Region. It directly supports two of the four major themes:
  - Sustaining strong salmon populations by setting clear conservation objectives based on the principles of the Wild Salmon Policy;
  - Strengthening DFO programs that are critical to conservation, such as habitat protection, enforcement and the scientific assessment of stocks;

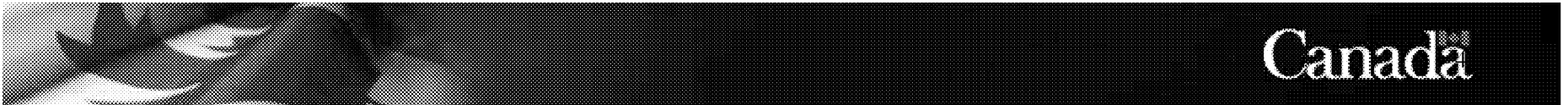


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## Background

- RMC approved a phased approach to implementation and an internal governance structure.
- RMC requested the development of detailed workplans using a Results-based Management Accountability Framework (RMAF)

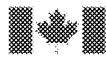




## Implementation – A Phased Approach

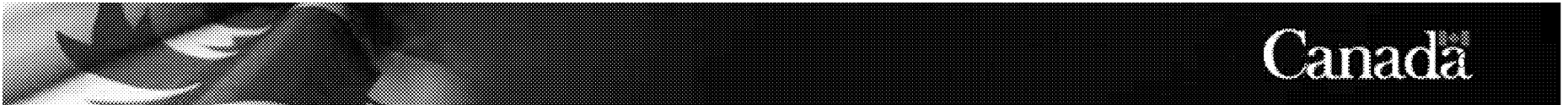
| Phase          | Objective(s)   | Date                          |
|----------------|--|-------------------------------|
| <b>Scoping</b> | <ul style="list-style-type: none"><li>■ Completion of detailed Implementation Plan</li><li>■ Preliminary identification of CU's and their status</li></ul> | June 2005-<br>March 31, 2006  |
| <b>Interim</b> | <ul style="list-style-type: none"><li>■ Completion of Start-up Action Steps with functioning Interim planning process.</li></ul>                           | April 2006-<br>March 31, 2007 |
| <b>Final</b>   | <ul style="list-style-type: none"><li>■ All aspects of the WSP functional in all areas</li></ul>   | April 2007-<br>2010           |





## Budget Allocations

- A total of \$1.1M announced on June 24, 2005.
- 400K of this is allocated to Salmon Science related to Williams
- The remaining 700K will be allocated to WSP implementation as follows:
  - Science 400K
  - Fisheries Management 200K
  - Habitat 100K
- Projects were developed to address tasks identified under the WSP Action Steps.
- Resources will be tracked to ensure the allocations specifically address WSP implementation





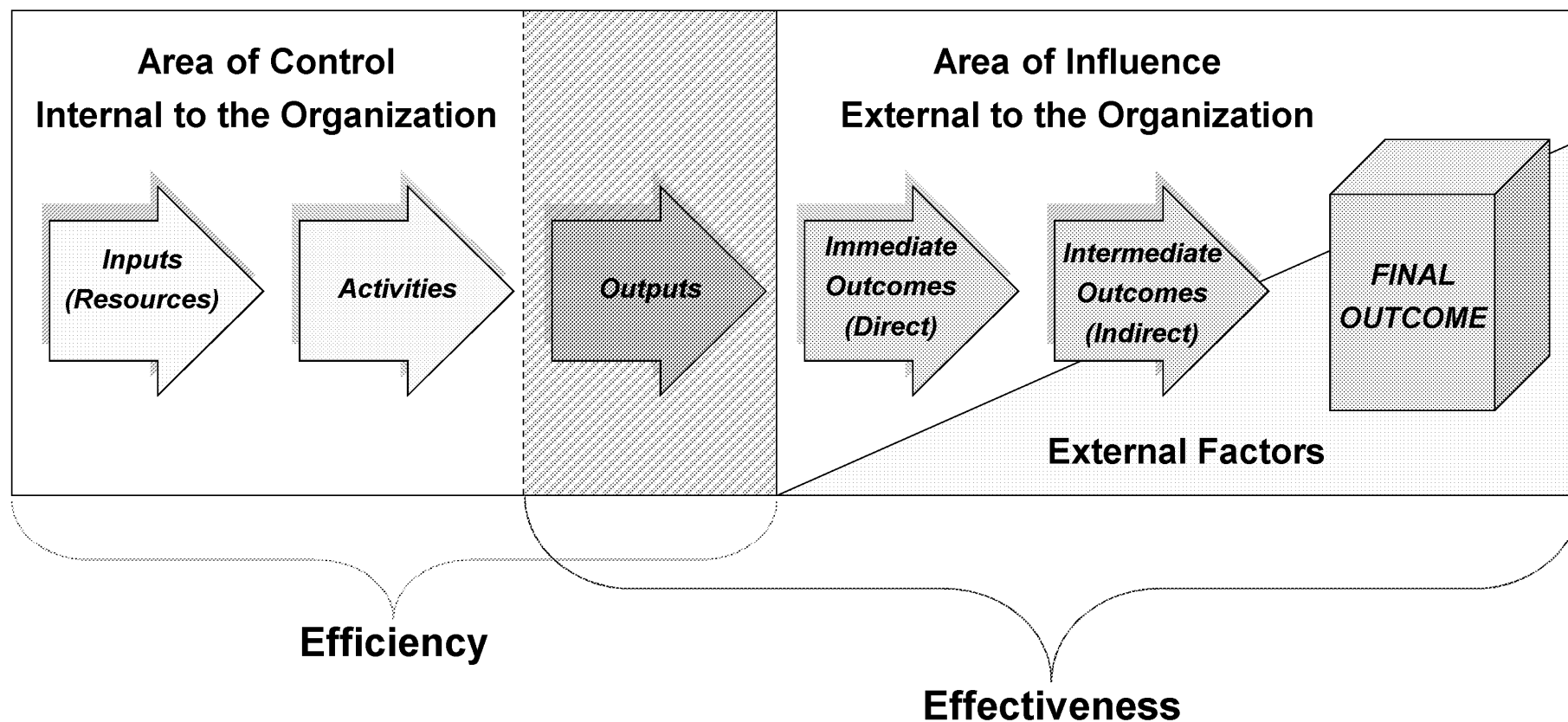
## Workplan- Summary

- DRAFT work-plans developed by WSP Implementation Team
- Detailed proposals provided in appendices.
- Workplans follow structure of WSP - Strategy/Action Step/Proposal

| <b>Activity</b> | <b>FY2005/2006</b> | <b>FY2006/2007</b> |
|-----------------|--------------------|--------------------|
| Admin           | 126                | 126                |
| Strategy 1      | 192                | 199                |
| Strategy 2      | 120                | 180                |
| Strategy 3      | 106                | 244                |
| Strategy 4      | 175                | 133                |
| <b>Total</b>    | <b>719</b>         | <b>882</b>         |



# Results Chain





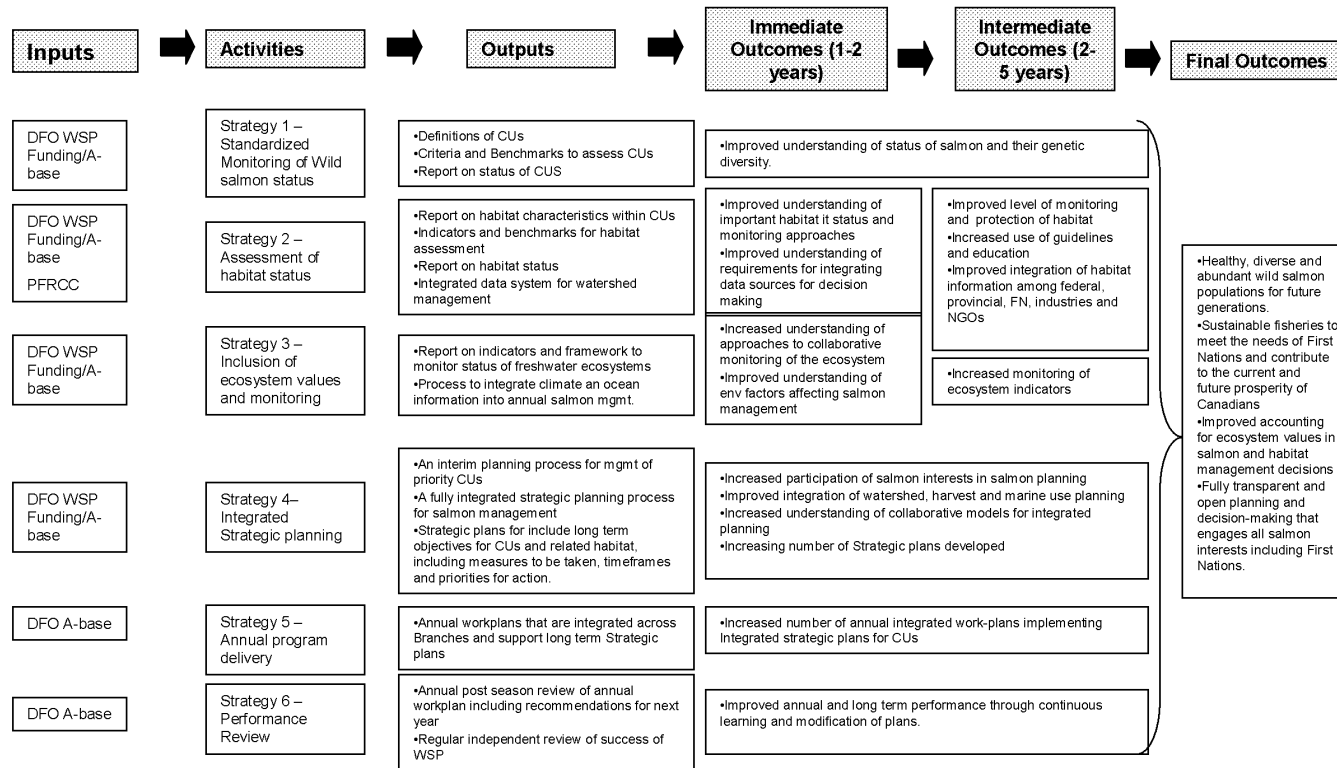


## WSP Logic Model

**Goal:** Restore and maintain healthy and diverse salmon populations and their habitats for the enjoyment of the people of Canada in perpetuity.

**Objectives:**

1. Safeguard the genetic diversity of wild Pacific salmon
2. Maintain habitat and ecosystem integrity
3. Manage fisheries for sustainable benefits





# Implementation Administration

| TASK   | BUDGET  |
|--|---|
| Coordination of WSP implementation                       | 2005/06 – 39K – Consultation support 25K<br>2006/07 - 86K – Consultation support 50K, 15K Website |
| Development of WSP Implementation Plan                   | 2005/06- 40K - WSP FN and Multi-interest Fora to review draft implementation plan                 |
| Development and implementation of WSP Communication Plan | 2005/06 -35K – Website 15K Fall info sessions 20K   |





# Strategy 1- Structured Monitoring

| ACTION STEP  | TASK (bold = FY06/07)   | BUDGET |
|--|---|--------|
| 1.1 Identification and assessment of CU status       | 1.1.1 Preliminary identification and assessment of CU status            | 115K   |
|  | 1.1.2 Develop multi-attribute approach to CU identification             | 25K    |
|  | 1.1.3 Develop georeferenced database linking CU status and habitat info | 3K     |
|  | 1.1.4 Genetic analyses to ID Cus  | 10K    |
|  | <b>1.1.5 Finalization of CUs</b>  | 3K     |
| 1.2 Develop criteria to assess CUs and ID benchmarks | 1.2.1 Study northern coastal sockeye CUs                                | 32K    |
|  | <b>1.2.3 Develop assessment criteria and ID benchmarks</b>              | 125K   |
|  | <b>1.2.4 Complete Northern coastal sockeye Cus</b>                      | 2K     |
|  | <b>1.2.5 Complete multi-attribute study</b>                             | 1K     |
| 1.3 Monitor and assess status of Cus                 | 1.3.1 Templates of CU status to WSP website                             | 10     |
|  | <b>1.3.2 Complete operational frameworks</b>                            | 43K    |
|  | <b>1.3.3 Web development and maintenance</b>                            | 15K    |





## Strategy 2- Habitat Monitoring

| ACTION STEP  | TASK (Bold= 2006/07)  | BUDGET        |
|--|---|---------------|
| 2.1 Document habitat characteristics for CUs   | 2.1.1 Overview of habitat characteristics and issues for each   | 50K           |
|  | <b>2.1.2 Complete and refine habitat characteristics and confirm templates</b>                            | 110K          |
| 2.2 Select indicators and develop benchmarks for habitat assessments                 | 2.2.1 Review literature and conduct workshop on habitat indicators  | PFRCC         |
|  | <b>2.2.2 Finalize Selection of Indicators</b>   |               |
|  | <b>2.2.3 Develop benchmarks for individual Cus</b>  | 25K           |
| 2.3 Monitor and assess habitat status  | 2.3.1 Pilot monitoring study of habitat restoration and review of Env. Canada's Bio monitoring initiative | 40K           |
|  | <b>2.3.2 Begin development of ongoing operational frameworks</b>  | 25K           |
| 2.4 Establish linkages to develop an integrated data system for watershed management | 2.4.1 Initiate or review existing data sharing with partners espec. Prov of BC                            |               |
|  | 2.4.2 Review of data availability   | PFRCC         |
|  | <b>2.4.3 Develop linkage between OHEB GIS and CU status data from 1.1</b>                                 | 30K           |
|  | <b>2.4.4 Link OHEB GIS systems with CU status templates</b>   | 20K           |
|  | <b>2.4.5 Continue development of data sharing linkage with partners</b>                                   | Can-BC<br>MOU |





## Strategy 3- Ecosystem Values and Monitoring

| ACTION ITEM   | TASK   | Budget  |
|---|--|---|
| 3.1 Identify indicators to monitor status of freshwater ecosystems                  | 3.1.1 Small workshop with ecosystem experts participating  | 25K Contract  |
|   | 3.1.2 Expert Panel assisted by consultation facilitator to ID public and professional expectations and determine appropriate ecosystem indicators. | 100K contract over 2 FY for facilitation<br>100K for expert panel over 2FY<br>05/06 – 81K<br>06/07 – 219K |
|   | <b>3.1.3 DFO to formulate operational framework and consult</b>  | 25K   |
| 3.2 Integrate climate and ocean information into annual salmon management processes | Focus ocean monitoring framework on salmon mgmt processes  |   |





## Strategy 4- Strategic Planning

| ACTION ITEM  | TASK (Bold=2006/07)   | BUDGET                 |
|--|---|------------------------|
| 4.1 Implement and interim process for management of priority Cus                               | 4.1.1 Pilot 5-step planning procedure                                 | 150K                   |
|  | <b>4.1.2 Convene response teams for priority Cus</b>                  |                        |
|  | <b>4.1.3 Develop Strategic plans for priority Cus</b>                 | 60K                    |
| 4.2 Design and implement a fully integrated strategic planning process for salmon conservation | 4.2.1 Establish a DFO integrated Planning Team                        |                        |
|  | 4.2.2 DFO workshop to draft integrated planning structure             | 5K                     |
|  | 4.2.3 Review of Strategy 4 Implementation plan with WSP Advisory Fora | (see Admin)            |
|  | 4.2.4 Development of a FN advisory structure                          | 20K 05/06<br>30K 06/07 |
|  | <b>4.2.5 Development of Draft planning structure</b>                  | 23K                    |
|  | <b>4.2.6 Hold 2 advisory for a develop planning structure</b>         | 20K                    |
|  | <b>4.2.7 Implement final planning process</b>                         |                        |





## Strategy 6- Performance Review

| ACTION ITEM   | TASK  | Budget |
|---|---|--------|
| 6.1 Conduct post season review of annual workplans    | 6.1.1 Develop process for review of annual workplans  |        |
| 6.2 Conduct regular reviews of the success of the WSP | 6.2.1 Determine process of regular independent review |        |





## Discussion

- Response to work plan
- Policy development deficit
- Strategy for 2006/07 funding







## Next Steps

- Complete fall information sessions
- Finalization of Implementation Workplan and RMAF
- Convene WSP FN and Multi-interest Fora in early December
- Identification of CUs and associated habitat
- 5 step procedure pilot on Fraser sockeye

