

Consultations with Aboriginal Groups  
April 1, 2008 – March 30, 2009

Template # 1

Number of Consultations and Associated Costs by Sector and Region

Sector: Fisheries and Aquaculture Management (FAM)									
Region	Programs/Initiative/Activity (following are examples fill in as required)	Number of Consultations Primary Triggers			FTEs (specify % of FTEs and full-time FTEs)	Costs		Anticipated Number and Cost of Consultations for 2009-2010	
		Good Governance/ Policy	Statutory Requirement (list statutes)	Common Law – Crown's Legal Duty to Consult		Salary \$ (include estimated costs for FTEs)	O&M \$ (include estimated travel, printing, honorarium, venue )	Number	Cost
Pacific	Aboriginal Aquatic Resources and Oceans Management (AAROM)								
	Treaty/Land Claims - BC Treaty Commission Process								
	Aboriginal Fisheries Strategy (AFS)								
	Aboriginal Strategy for Species at Risk (ASSAR)								
	Integrated Fisheries Management Plans								
	Groundfish: raw numbers Multiply by 0.05% for FN portion	25			125 FTE days	\$10K	\$20K	40 days	\$30K
Pelagics raw numbers Multiply by 0.25% for FN portion	12 4			24 FTE days 6 FTE days	\$6K \$1.5K	\$10K \$2.5K	20 days 5 days	\$20K \$5K	
Salmon: raw numbers Multiply by 0.05% for FN portion									

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		<b>Primary Triggers</b>				<b>Salary \$</b> <small>(include estimated costs for FTEs)</small>	<b>O&amp;M \$</b> <small>(include estimated travel, printing, honorarium, venue )</small>	<b>Number</b>	<b>Cost</b>
		<b>Good Governance/ Policy</b>	<b>Statutory Requirement</b> <small>(list statutes)</small>	<b>Common Law – Crown’s Legal Duty to Consult</b>					
	Shellfish raw numbers Multiply by 0.05% for FN portion								
	Total (all IFMPs combined)								
	Fisheries Renewal								
	International								
	Conservation Protection								
	Aquaculture								
	Pacific Integrated Commercial Fisheries Initiative (PICFI)								
	Other (specify)								
	Total								
Central & Arctic	Aboriginal Aquatic Resources and								

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		Primary Triggers				Salary \$ (include estimated costs for FTEs)	O&M \$ (include estimated travel, printing, honorarium, venue )	Number	Cost
		Good Governance/ Policy	Statutory Requirement (list statutes)	Common Law – Crown's Legal Duty to Consult					
	Oceans Management (AAROM)								
	Treaty/Land Claims								
	Aboriginal Fisheries (AFS)								
	Aboriginal Strategy for Species at Risk (ASSAR)								
	Integrated Fisheries Management Plans								
	Fisheries Renewal								
	International								
	Conservation Protection								
	Aquaculture								
	Other (specify)								
	Total								
Quebec	Aboriginal Aquatic Resources and Oceans Management (AAROM)								
	Treaty/Land Claims								
	Aboriginal Fisheries Strategy (AFS)								

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		<b>Primary Triggers</b>				<b>Salary \$</b> (include estimated costs for FTEs)	<b>O&amp;M \$</b> (include estimated travel, printing, honorarium, venue )	<b>Number</b>	<b>Cost</b>
		<b>Good Governance/ Policy</b>	<b>Statutory Requirement</b> (list statutes)	<b>Common Law – Crown’s Legal Duty to Consult</b>					
	Aboriginal Strategy for Species at Risk (ASSAR)								
	Integrated Fisheries Management Plans								
	Fisheries Renewal								
	International								
	Conservation and Protection								
	Aquaculture								
	Atlantic Integrated Commercial Fisheries Initiative (AICFI)								
	Other (specify)								
	Total								
Maritimes	Aboriginal Aquatic Resources and Oceans Management (AAROM)								
	Treaty/Land Claims								
	Aboriginal Fisheries Strategy (AFS)								
	Aboriginal Strategy for Species at Risk (ASSAR)								

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		Primary Triggers				Salary \$ (include estimated costs for FTEs)	O&M \$ (include estimated travel, printing, honorarium, venue )	Number	Cost
		Good Governance/ Policy	Statutory Requirement (list statutes)	Common Law – Crown's Legal Duty to Consult					
	Integrated Fisheries Management Plans								
	Fisheries Renewal International								
	Conservation and Protection Aquaculture								
	Atlantic Integrated Commercial Fisheries Initiative (AICFI)								
	Mi'kmaq Rights Initiative								
	Other (specify)								
	Total								
Gulf	Aboriginal Aquatic Resource and Oceans Management (AAROM)								
	Treaty/Land Claims								
	Aboriginal Fisheries Strategy (AFS)								
	Aboriginal Strategy for Species at Risk (ASSAR)								
	Integrated Fisheries Management								

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		Primary Triggers				Salary \$ (include estimated costs for FTEs)	O&M \$ (include estimated travel, printing, honorarium, venue )	Number	Cost
		Good Governance/ Policy	Statutory Requirement (list statutes)	Common Law – Crown's Legal Duty to Consult					
	Plans								
	Fisheries Renewal								
	International								
	Conservation and Protection								
	Aquaculture								
	Atlantic Integrated Commercial Fisheries Initiative (AICFI)								
	Other (specify)								
	Total								
Newfoundland & Labrador	Aboriginal Aquatic Resources and Oceans Management (AAROM)								
	Treaty/Land Claims								
	Aboriginal Fisheries Strategy (AFS)								
	Aboriginal Strategy for Species at Risk (ASSAR)								
	Integrated Fisheries Management Plans								
	Fisheries Renewal								

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		Good Governance/ Policy	Statutory Requirement (list statutes)	Common Law – Crown's Legal Duty to Consult					
	International								
	Conservation and Protection								
	Aquaculture								
	Other (specify)								
	Total								
National Capital Region (NCR)	Aboriginal Aquatic Resources and Oceans Management (AAROM)								
	Treaty/Land Claims								
	Aboriginal Fisheries Strategy (AFS)								
	Aboriginal Strategy for Species at Risk (ASSAR)								
	Integrated Fisheries Management Plans								
	Fisheries Renewal								
	International								
	Conservation and Protection								
	Aquaculture								

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	Pacific Integrated Commercial Fisheries Initiative (PICFI)								
	Atlantic Integrated Commercial Fisheries Initiative (AICFI)								
	Other (specify)								
	Total								
	<b>TOTAL</b>								

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