

**Consultations with Aboriginal Groups
April 1, 2008 – March 30, 2009**

Template #1

Number of Consultations and Associated Costs by Sector and Region

Sector: Policy									
Region	Programs/Initiative/Activity (following are examples fill in as required)	Number of Consultations			FTEs (specify % of FTEs and full-time FTEs)	Costs		Anticipated Number and Cost of consultations for 2009-2010	
		Primary Triggers				Salary \$ (include estimated costs for FTEs)	O&M \$ (include estimated travel, printing, honorarium, venue)	Number	Cost
		Good Governance/ Policy	Statutory Requirement (list statutes)	Common Law – Crown’s Legal Duty to Consult					
Pacific	Wild Salmon Policy bilateral meetings with First Nations	2			1 FTE day	\$300	\$100	2 days	\$35,000
	Pacific Salmon Treaty	15			30 FTE days	\$7,500	\$2,000	20 days	\$40,000
	Fall Community Dialogues	10			220 FTE days	\$55,000	\$230,000	7 days	\$200,000
	Other (specify)								
	Total	27			251	\$62,800	\$232,100	29 days	\$275,000
Central & Arctic	Fisheries Act and Regulatory Changes								
	Other (specify)								
	Total								
Quebec	Fisheries Act and Regulatory Changes								

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		Good Governance/ Policy	Statutory Requirement (list statutes)	Common Law – Crown’s Legal Duty to Consult					
	Other (specify)								
	Total								
Maritimes	Fisheries Act and Regulatory Changes								
	Other (specify)								
	Total								
Gulf	Fisheries Act and Regulatory Changes								

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		Good Governance/ Policy	Statutory Requirement (list statutes)	Common Law – Crown’s Legal Duty to Consult					
	Other (specify)								
	Total								
Newfoundland & Labrador	Fisheries Act and Regulatory Changes								
	Other (specify)								
	Total								
National Capital	Fisheries Act and Regulatory								

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Region (NCR)	Changes								
	Other (specify)								
	Total								
	TOTAL								

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