

2009 -10 Test Fishing Programs  
Report - as of:

March 31, 2010		Contributions	Contributions 2009/10	Value of Fish	Total Revenues	Boat Days	Charter Cost	Operating Expenses	Total Expenses	Balance
<b>Canadian</b>										
Panel Areas										
Contribution - 2008/09 Larocque	\$	29,533.80			\$ 29,533.80			\$	-	\$ 29,533.80
Contribution - PSC TF Revolving Fund	\$	22,041.60			\$ 22,041.60			\$	-	\$ 22,041.60
Contribution - 2009/10 Larocque			\$ 241,346.00		\$ 241,346.00			\$	-	\$ 241,346.00
Contribution - 2008/09 Larocque-Post Season	\$	152,438.09			\$ 152,438.09			\$	-	\$ 152,438.09
Above Bridge Gill Net				\$ 53,775.01	\$ 53,775.01	97	\$ 72,750.00	\$ 806.84	\$ 73,556.84	\$ (19,781.83)
Below Bridge Gill Net				\$ 19,881.54	\$ 19,881.54	75	\$ 56,250.00	\$ 779.30	\$ 57,029.30	\$ (37,147.76)
Mission Gill Net				\$ -	\$ -	12	\$ 8,400.00	\$	\$ 8,400.00	\$ (8,400.00)
Gulf Troll				\$ -	\$ -	9	\$ 7,200.00	\$ 141.59	\$ 7,341.59	\$ (7,341.59)
Area 20 Gill Net				\$ 83,833.42	\$ 83,833.42	100	\$ 175,000.00	\$ 971.99	\$ 175,971.99	\$ (92,138.57)
Area 20 Purse Seine				\$ 64,193.39	\$ 64,193.39	52	\$ 260,000.00	\$ 7,368.47	\$ 267,368.47	\$ (203,175.08)
Operations			\$ 23,500.00		\$ 23,500.00			\$ 132,030.16	\$ 132,030.16	\$ (108,530.16)
Total Panel Areas	\$	204,013.49	\$ 264,846.00	\$ 221,683.36	\$ 690,542.85		\$ 579,600.00	\$ 142,098.35	\$ 721,698.35	\$ (31,155.50)
Non Panel Areas										
Contribution - 2009/10 Larocque			\$ 420,100.00		\$ 420,100.00					\$ 420,100.00
Area 12 Gill Net				\$ 11,474.15	\$ 11,474.15	32	\$ 48,000.00	\$ 52.43	\$ 48,052.43	\$ (36,578.28)
Area D Assessment Fishery (Naka Creek)				\$ 19,574.90	\$ 19,574.90	12	\$ 18,000.00	\$	\$ 18,000.00	\$ 1,574.90
Area 12 Purse Seine				\$ 58,682.40	\$ 58,682.40	56	\$ 270,700.00	\$ 318.03	\$ 271,018.03	\$ (212,335.63)
Area 13 Purse Seine				\$ 38,606.61	\$ 38,606.61	40	\$ 180,000.00	\$ 212.10	\$ 180,212.10	\$ (141,605.49)
Total Non Panel Areas	\$	-	\$ 420,100.00	\$ 128,338.06	\$ 548,438.06		\$ 516,700.00	\$ 582.56	\$ 517,282.56	\$ 31,155.50
Administration										
Contribution - 2009/10 Larocque			\$ 21,000.00		\$ 21,000.00			\$ 21,000.00	\$ 21,000.00	\$ -
Total Administration	\$	-	\$ 21,000.00	\$ -	\$ 21,000.00		\$ -	\$ 21,000.00	\$ 21,000.00	\$ -
<b>Total Canadian Test Fishing Programs</b>	<b>\$</b>	<b>204,013.49</b>	<b>\$ 705,946.00</b>	<b>\$ 350,021.42</b>	<b>\$ 1,259,980.91</b>		<b>\$ 1,096,300.00</b>	<b>\$ 163,680.91</b>	<b>\$ 1,259,980.91</b>	<b>\$ (0.00)</b>
<b>United States</b>										
Panel Areas										
Contribution - PSC TF Revolving Fund	\$	22,041.60			\$ 22,041.60			\$	-	\$ 22,041.60
US Gill Net and Reef Net				\$ 24,866.51	\$ 24,866.51	111	\$ 72,466.20		\$ 72,466.20	\$ (47,599.69)
Contribution - PSC TF Revolving Fund-Post Season	\$	25,558.09			\$ 25,558.09			\$	-	\$ 25,558.09
	\$	47,599.69	\$ -	\$ 24,866.51	\$ 72,466.20		\$ 72,466.20	\$ -	\$ 72,466.20	\$ (0.00)
<b>Total US Test Fishing Programs</b>	<b>\$</b>	<b>47,599.69</b>	<b>\$ -</b>	<b>\$ 24,866.51</b>	<b>\$ 72,466.20</b>		<b>\$ 72,466.20</b>	<b>\$ -</b>	<b>\$ 72,466.20</b>	<b>\$ (0.00)</b>
<b>Total PSC Test Fishing</b>	<b>\$</b>	<b>251,613.18</b>	<b>\$ 705,946.00</b>	<b>\$ 374,887.93</b>	<b>\$ 1,332,447.11</b>		<b>\$ 1,168,766.20</b>	<b>\$ 163,680.91</b>	<b>\$ 1,332,447.11</b>	<b>\$ (0.00)</b>

2008 - 09 Test Fishing Programs

31-Mar-09		Contributions	Income	Total Revenues	Charter Rate	Charter and Operating Expenses	Total Expenses	Balance
Panel Areas								
								\$ -
Contribution Canada	\$ 310,290.00			\$ 310,290.00			\$ -	\$ 310,290.00
Above Bridge Gill Net		\$ 67,424.50		\$ 67,424.50	\$ 58,200.00	\$ 1,050.37	\$ 59,250.37	\$ 8,174.13
Below Bridge Gill Net		\$ 22,226.98		\$ 22,226.98	\$ 35,100.00	\$ 752.84	\$ 35,852.84	\$ (13,625.86)
Gulf Troll				\$ -			\$ -	\$ -
Area 20 Gill Net		\$ 192,441.65		\$ 192,441.65	\$ 130,650.00	\$ 1,203.21	\$ 131,853.21	\$ 60,588.44
Area 20 Purse Seine		\$ 40,384.76		\$ 40,384.76	\$ 170,000.00	\$ 4,217.92	\$ 174,217.92	\$ (133,833.16)
US Gill Net and Reef Net		\$ 84,214.99		\$ 84,214.99	\$ 56,970.48		\$ 56,970.48	\$ 27,244.51
				\$ -				\$ -
Operations				\$ -		\$ 103,833.77	\$ 103,833.77	\$ (103,833.77)
	\$ 310,290.00	\$ 406,692.88		\$ 716,982.88	\$ 450,920.48	\$ 111,058.11	\$ 561,978.59	\$ 155,004.29
Non Panel Areas								
Canadian Contribution	\$ 355,100.00			\$ 355,100.00				\$ 355,100.00
Area 12 Gill Net				\$ -	\$ 37,491.25	\$ 51.86	\$ 37,543.11	\$ (37,543.11)
Area 12 Purse Seine				\$ -	\$ 139,105.80	\$ 192.29	\$ 139,298.09	\$ (139,298.09)
Area 13 Purse Seine				\$ -	\$ 155,320.00	\$ 214.67	\$ 155,534.67	\$ (155,534.67)
				\$ -			\$ -	\$ -
	\$ 355,100.00	\$ -		\$ 355,100.00	\$ 331,917.05	\$ 458.82	\$ 332,375.87	\$ 22,724.13
Total PSC Test Fishing	\$ 665,390.00	\$ 406,692.88		\$ 1,072,082.88	\$ 782,837.53	\$ 111,516.93	\$ 894,354.46	\$ 177,728.42

# 2007 - 08 Test Fishing Programs

	31-Mar-08		Total Revenues	Charter Rate	Charter and Operating Expenses	Total Expenses	Balance
	Contributions	Income					
Panel Areas							
Canadian Contribution	\$ 200,000.00		\$ 200,000.00			\$ -	\$ 200,000.00
US Contribution	\$ 197,784.00		\$ 197,784.00			\$ -	\$ 197,784.00
							\$ -
Above Bridge Gill Net		\$ 31,349.19	\$ 31,349.19	\$ 61,200.00	\$ 430.87	\$ 61,630.87	\$ (30,281.68)
Below Bridge Gill Net		\$ 9,904.55	\$ 9,904.55	\$ 36,000.00	\$ 327.54	\$ 36,327.54	\$ (26,422.99)
Gulf Troll		\$ 494.00	\$ 494.00	\$ 2,400.00	\$ 30.43	\$ 2,430.43	\$ (1,936.43)
Area 20 Gill Net		\$ 57,118.15	\$ 57,118.15	\$ 96,000.00	\$ (587.72)	\$ 95,412.28	\$ (38,294.13)
Area 20 Purse Seine		\$ 64,376.90	\$ 64,376.90	\$ 178,600.00	\$ 2,778.98	\$ 181,378.98	\$ (117,002.08)
US Gill Net and Reef Net		\$ 56,844.77	\$ 56,844.77	\$ 61,197.30		\$ 61,197.30	\$ (4,352.53)
							\$ -
Wages, Travel, Materials					\$ 117,720.45	\$ 117,720.45	\$ (117,720.45)
							\$ -
**Transfer to Test Fishing Revolving Fund							\$ (61,773.71)
	\$ 397,784.00	\$ 220,087.56	\$ 617,871.56	\$ 435,397.30	\$ 120,700.55	\$ 556,097.85	\$ -
Non Panel Areas							
Canadian Contribution	\$ 265,000.00		\$ 265,000.00			\$ -	\$ 265,000.00
Area 12 Gill Net		\$ 4,469.80	\$ 4,469.80	\$ 47,500.00	\$ 767.84	\$ 48,267.84	\$ (43,798.04)
Area 12 Purse Seine		\$ 63,083.36	\$ 63,083.36	\$ 194,500.00	\$ (941.01)	\$ 193,558.99	\$ (130,475.63)
Area 13 Purse Seine		\$ 83,186.05	\$ 83,186.05	\$ 180,500.00	\$ 303.24	\$ 180,803.24	\$ (97,617.19)
			\$ -				\$ -
Wages, Travel, Materials			\$ -		\$ 15,317.96	\$ 15,317.96	\$ (15,317.96)
			\$ -			\$ -	\$ -
from BCWHSPA funds	\$ 22,208.82		\$ 22,208.82			\$ -	\$ 22,208.82
	\$ 22,208.82	\$ 150,739.21	\$ 437,948.03	\$ 422,500.00	\$ 15,448.03	\$ 437,948.03	\$ 0.00
Total PSC Test Fishing	\$ 419,992.82	\$ 370,826.77	\$ 1,055,819.59	\$ 857,897.30	\$ 136,148.58	\$ 994,045.88	\$ 0.00

## Test Fishing Programs

**Report - as of:**  
March 31, 2010

### **Total PSC Test Fishing**

07/08		\$	0.00
08/09		\$	177,728.42
09/10	from 08/09	\$	(29,533.80)
	from 08/09	\$	(152,438.09)
	*from BCW	\$	4,243.47
			<hr/>
			\$ 0.00