

From: Parken, Chuck
Sent: Thursday, July 7, 2005 12:41 PM
To: Riddell, Brian (Pacific) <RiddellB@pac.dfo-mpo.gc.ca>
Cc: McNicol, Rick <McNicolR@pac.dfo-mpo.gc.ca>; Cass, Alan <CassA@pac.dfo-mpo.gc.ca>
Subject: FW: Financial Summary BCI STA 98-05
Attach: Funding Summary BCI STA 98-05.xls

Timber's summary is quite helpful and informative.

-----Original Message-----

From: Whitehouse, Timber
Sent: Wednesday, July 06, 2005 10:53 AM
To: Parken, Chuck
Cc: Rosenberger, Barry; Fast, Elmer; Bailey, Richard (DFO Pacific)
Subject: Financial Summary BCI STA 98-05

Chuck,
To assist in the collation of budget information for the BCI I have pulled together data since 1998/99. I know Brenda is currently working on a similar exercise for the Region, it will be interesting to see how closely that summary matches this one.

Note that funding levels in 2005/06 by species are reduced by 59% for chinook, 31% for coho, and 54% for sockeye. Overall BCI assessment funding in 2005 is reduced by 48% relative to 02/03 levels which were the peak year. If the entire BCI program were funded as required in peak years then the reduction in 2005/06 is even larger at 52%.

<<...>>

Timber

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Summary of Histoical Funding for StA Budgets : BC Interior Area FY98/99 - FY05/06

Operational Budgets BCI-STA 1998 - 2005

Program Area	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Chinook								
Aerial Surveys (CTC Series)	80.4	80.4	80.4	185	170	141.5	170	185
Spring 41 Indicator	40	40	40	60	35	28	40	30
Spring 52 Indicator	0	40	40	40	40	30	30	0
Summer 41 Indicator	0	120	120	120	120	100	80	0
Summer 52 Indicator	0	120	120	120	0	0	0	0
Chinook Total	120.4	400.4	400.4	525	365	299.5	320	215
Coho								
Louis/Lemieux Adults	63.8	63.8	63.8	63.8	63.8	47.6	63.8	35
Coho Extensive	83.6	83.6	83.6	83.6	83.6	83.6	86	65
Eagle Juvenile Coho	0	30	30	30	30	30	25	25
Eagle Coho Adults	0	65	65	65	61	61	45	45
MCKinley Coho Fence	0	0	0	25	25	25	25	25
Upper Fraser Juvenile Surveys	40	40	0	0	0	0	5	0
Coho Total	187.4	282.4	242.4	267.4	263.4	247.2	249.8	195
Sockeye								
Okanagan Juvenile Surveys	0	0	0	25	25	21	15	15
Early Stuart Fry Assessment	34.7	37.5	38.1	32	0	49	3.5	4.8
Nadina River Fry Assessment	0	0	30.2	20.7	0	0	0	0
Chilko Smolt Assessment	68.4	71.9	73	79.3	78	71.4	60.8	61.8
Okanagan River Sockeye Adults	0	0	0	40	40	40	25	25
Early Stuart Adults	173.1	188.5	191.3	156.5	167	138.8	128.3	109.2
Driftwood River Aerial Assessment	0	0	0	49.9	47	32	12	0
Bowron Adults	10.8	12.3	12.5	11.4	11	10.7	8	11.5
Nadina Adults	0	8	8.2	9.6	11	10.7	8.4	10.3
N/S Thompson Visuals	27.3	51.9	52.7	50.6	65	53.8	32.3	53.4
Early Eagle Adults	57.7	0	0	0	86.5	0	0	0
Seymour Adults	60.9	65.7	70	0	70	0	0	0
Upper Adams Adults	0	0	86.4	0	0	0	11.3	0
Raft River Adults	0	0	92	0	0	0	7.5	0
Fennell Creek Adults	43.4	0	47	0	0	0	0	0
Stellako River Adults	99.9	88.9	99.6	92	40	33.1	37.2	31.1
Late Stuart Adults	139.7	24.5	210	209.2	165	130.8	173.8	0
Horsefly River/Quesnel Adults	221	150.5	46.3	264	0*	169.8	52.9	250
Mitchell River /N.A. Lake Adults	57.1	23	0	98.8	154.8	63.2	0	0
Chilko Lake/River Adults	154.5	158	155	188.7	200	172.2	184.2	196.6
Adams River/Shuswap Lake Adults	203.3	185.6	0	0	241	199.5	0	0
Lower/Middle Shuswap Adults	145	70.4	0	0	189	156.5	0	0
Late S Thompson Visuals	0	0	30	47.9	0		19.5	21.3
Portage Creek	0	0	0	0	7	4.9	5	5
Fraser Lakes Assessment	218	200	182	140	110	52	40	0
Water temperature	17	17	14	6.5	0	3.1	3.4	3.5
Sockeye Total	1731.8	1353.7	1438.3	1522.1	1707.3	1412.5	828.1	798.5
BCI STA Operational Total	2039.6	2036.5	2081.1	2314.5	2335.7	1959.2	1397.9	1208.5

* Project was required but was unfunded and not delivered in 2002: required funding was \$264K.

Summary of Budget Reductions by Species and Total Program in BC Interior StA

Program Element	Peak Program		Relative Funding to Peak Level			
	Year	Funding (\$K)	FY02/03	FY03/04	FY04/05	FY05/06
Chinook	2001-02	525	69.5%	57.0%	61.0%	41.0%
Coho	1999-00	282.4	93.3%	87.5%	88.5%	69.1%
Sockeye	1998-99	1731.8	98.6%	81.6%	47.8%	46.1%
Total Program	2002-03	2335.7	100.0%	83.9%	59.8%	51.7%