

Table 1. Fraser Stock Assessment: Operational Project Budgets 2000/01 - 2009/10 (\$K's)

Program Element	Project	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Administration	LF Admin	65	65	65	65	64.9	58.4	58.4	58.4	58.4
	BCI Admin	155	155	155	155.4	96.4	86.8	86.8	86.8	86.8
	Aquatic Invasive Species						--	--	30	15.0
	Administration Total	220	220	220	220.4	161.3	145.2	145.2	175.2	160.2
Fisheries Assessments	Lower Fraser Rec Fisheries Assess.	90	94.8	44.6	65	79.3	75.2	104.2	114.2	101.9
	Chilliwack Rec Fishereis Assess.	53	62	47	44	55.3	59.1	58	58	66.2
	Lower Fraser Fall Rec Fisheries Assess.	0	0	0	0	0	0	0	0	17.9
	HarrisonChehalis Fisheries Assess.	30	28	0	0	0	0	0	0	0
	Nicomen Stave Fisheries Asses.	13	14.4	10.5	0	11.8	9.1	9.8	9.8	10.1
	Fisheries Assessment Total	186	199.2	102.1	109	146.4	143.4	172	182	196.1
Chinook	Fall Indicator (Harrison)	91.5	90	94	91.8	110.2	81.2	97	105	98.0
	Fraser Valley Chinook Intensive	0	0	50	25	0	25.6	0	0	14.7
	Chilliwack Chinook Key Stream	100	97.8	10	0	32.2	45.9	46	46	39.2
	Aerial Surveys (CTC Series)	80.4	185	170	141.5	170	185	185	185	230.3
	Spring 4 <sub>2</sub> Indicator (Nicola)	40	60	35	28	40	30	30	39	49.5
	Summer 5 <sub>2</sub> Indicator (Chilko)	40	40	40	30	30	0	0	0	0
	Summer 4 <sub>1</sub> Indicator (L. Shuswap)	120	120	120	100	80	90	18.5	128.5	120.1
	Spring 5 <sub>2</sub> Indicator (Dome)	120	120	0	0	0	0	0	0	0
	Okanagan Chinook	0	0	0	0	0	21	30	30	29.4
	Chinook Total	591.9	712.8	519	416.3	462.4	478.7	406.5	533.5	581.1
Coho	Wild FV Lowland Indicator (Salmon R. Adult)	81.5	111.5	106.8	98	0	0	39.5	40	58.8
	Wild FV Lowland Indicator (Salmon R. Juv)	^	^	^	^	0	16	0	10	24.5
	Wild FV Upland Indicator (U Pitt Adult)	95	95	0	0	0	0	0	0	0
	Wild FV Upland Indicator (U Pitt Juv)	^	^	0	0	0	0	0	0	0
	Coho Fry Surveys	14	14	0	0	0	0	0	0	0
	Squamish Intensive Coho	0	0	0	0	0	0	0	0	0
	Fraser Valley Intensive Coho	64	89.1	64.8	0	51	19.1	23	0	0
	Enh. Indicator (Louis/Lemieux Adults)	63.8	63.8	63.8	47.6	63.8	35	35	35	34.3
	Interior Fraser Coho Intensive	83.6	83.6	83.6	83.6	86	65	65	65	68.6
	Wild Indicator (Eagle Juvenile)	30	30	30	30	25	25	25	25	24.5
	Wild Indicator (Eagle Adults)	65	65	61	61	45	45	45	45	44.1
	McKinley Coho Fence	0	25	25	25	25	25	25	25	24.5
	Upper Fraser Juvenile Surveys	0	0	0	0	5	0	0	0	0
	Coho Total	496.9	577	435	345.2	300.8	230.1	257.5	205	279.3
Chum	Fraser Valley Intensive Chum	76	71.1	37.8	0	26	19.1	23	23	22.5
	Chum Roving	22	22	0	0	0	0	0	0	0
	Chum Total	98	93.1	37.8	0	26	19.1	23	23	22.5
Pink	Pink System MR	0	354.8	0	0	0	0	0	0	0
	Mission Fry	28.2	18.8	12.3	10	25	29.1	17.2	17.2	40.2
	Pink Roving	0	0	0	20.9	0	0	0	0	0
	Pink Total	28.2	373.6	12.3	30.9	25	29.1	17.2	17.2	40.2
Sockeye	Cultus Adult Fence	0	0	17.2	19	12	25.2	11.2	0	101.1
	Cultus Adult Fence - SARA component						--	--	--	--
	Cultus Smolts	0	26	18	9.5	0	0	0	0	0
	Fraser Valley Sockeye Roving (Intensive)	64.7	65.6	30	30	24.2	26.9	31	31	42.1
	Upper Pitt MR	76	77.1	50	55	55	58.1	58	58	82.3
	Birkenhead Fence	75	77.3	0*	0	14	18.5	19	19	19.6
	Upper Chilliwack Tower	0	35	0	0	0	0	0	0	0
	Harrison River Adults M-R						--	--	--	--
	Okanagan Juvenile Surveys	0	25	25	21	15	15	15	15	14.7
	Early Stuart Fry Assessment	38.1	32	0	49	3.5	4.8	6	6	5.9
	Nadina River Fry Assessment	30.2	20.7	0	0	0	0	0	0	0
	Chilko Smolt Assessment	73	79.3	78	71.4	60.8	61.8	61.5	61.5	72.5
	Okanagan River Sockeye Adults	0	40	40	40	25	25	25	25	24.5
	Early Stuart Adults	191.3	156.5	167	138.8	128.3	155	150	138	142.1
	Driftwood River Aerial Assessment	0	49.9	47	32	12	0	0	0	0
	Bowron Adults	12.5	11.4	11	10.7	8	11.5	11	11	10.8
	Nadina Adults	8.2	9.6	11	10.7	8.4	10.3	10	10	9.8
	N/S Thompson Visuals (Intensive)	52.7	50.6	65	53.8	32.3	53.4	35	65	44.1
	N Thompson M/R						--	--	--	--
	Early Eagle Adults	0	0	86.5	0	0	0	30	0	0
	Seymour Adults	70	0	70	0	0	0	70	0	0
	Upper Adams Adults	86.4	0	0	0	11.3	0	0	0	0
	Raft River Adults	92	0	0	0	7.5	0	0	0	0
	Fennell Creek Adults	47	0	0	0	0	0	0	0	0
	Stellako River Adults	99.6	92	40	33.1	37.2	40.4	31	37	32.3
	Late Stuart Adults	210	209.2	165	130.8	173.8	256.6	55	55	55.9
	Horsefly River/Quesnel Adults	46.3	264	0*	169.8	52.9	250	274	221	51.9
	Horsefly DIDSON	0	0	0	0	0	0	67.3	0	0
	Mitchell River /N.A. Lake Adults	0	98.8	154.8	63.2	0	30	0	0	0
	Chilko Lake/River Adults	155	188.7	200	172.2	184.2	196.6	212	212	191.1
	Chilko DIDSON	0	0	0	0	0	0	149.3	0	80.4
	Adams River/Shuswap Lake Adults	0	0	241	199.5	0	0	267	199	0
	Lower/Middle Shuswap Adults	0	0	189	156.5	0	0	202	0	0
	Late S Thompson Visuals (intensive)	30	47.9	0	0	19.5	21.3	0	0	23.5
	Portage Creek	0	0	7	4.9	5	5	5	5	4.9
	Sockeye Total	1458	1656.6	1712.5	1470.9	889.9	1265.4	1795.3	1168.5	1009.6
Other	Water Temp FV	6	6	0	0	2	0	0.8	1	1.0
	Water temperature Interior	14	6.5	0	3.1	3.4	3.5	3.1	2.9	2.0
	Other Total	20	12.5	0	3.1	5.4	3.5	3.9	3.9	2.9
Annual Projects Total (excludes Administration)		2879	3624.8	2818.7	2375.4	1855.9	2169.3	2675.4	2133.1	2143.8