

ATTACHMENT 1

SEP Strategy for 2008/09 funding adjustments

Priority	Strategy	\$ (K)
1	SEP CWT funds (2008/09)	150
2a	SEP Program Reductions – Major Facilities	164
2b	SEP Program Reductions – Community Involvement	50
3	SEP Risk Management	150
4	Sector / Regional funds	250
	Total	764