

ATTACHMENT 2
SEP Program Adjustments for 2008/09 – Major Facilities

	Risk	Area	Project	Species	Stock	2008 Reduction		Stage	Adults Reduced	\$ (K) 2008/09	Cumm. 2008/09
						From	To				
1		SC	L.Qualicum	Chum	LQ - channel			consolidate hatchery ops at BQ	-	15.0	15.0
		BCI	Penny	Relocation				facility under reconstruction	-	25.0	40.0
		LFA	Gates	Sockeye	fry enumeration				-	20.0	60.0
		NC	Pinkut	Sockeye	Airlift	4,500,000	0	unfed fry	45,000	35.0	95.0
		LFA	Gates	Sockeye	fall pgm				-	24.0	119.0
		BCI	Horsefly	Sockeye	fall program	1,300,000	0	unfed fry	13,000	45.0	164.0
2	M	NC	Kitimat	Coho	Kitimat R	500,000	200,000	smolts	6,000	21.0	185.0
	M	SC	Puntledge	Chum	Puntledge	2,700,000	0	fed fry	35,640	13.0	198.0
	M	SC	Conuma	Chum	4 stocks	4,500,000	0	seapen	49,500	51.0	249.0
	M	NC	Kitimat	Chum	Kitimat R	5,000,000	2,000,000	fed fry	12,100	11.0	260.0
		NC	Snootli	Chum	FishAir, Rotate	6,624,000	3,312,000	fed fry	47,030	25.4	285.4
		SC	Nitinat	Chum	Klanawa	3,000,000	0	fed fry	62700	0.0	285.4
		SC	Nitinat	Chum	Nitinat	30,000,000	15,000,000	seapen	313,500	20.0	305.4
		SC	Robertson	Coho	Stamp	400,000	200,000	smolt	9,000	3.5	308.9
		SC	Quinsam	Coho	Select.Mk fishery	800,000	600,000	smolt	3,000	13.7	322.6
		SC	B.Qualicum	Coho	Select.Mk fishery	1,000,000	800,000	smolt	2,200	17.6	340.2
		SC	Puntledge	Coho	Select.Mk fishery	600,000	400,000	smolt	4,600	18.8	359.0
		LFA	Chwk	Coho	Select.Mk fishery	1,200,000	100,000	smolt	3,200	18.1	377.1
		SC	B.Qualicum	Chinook	BQ	3,500,000	2,500,000	smolt	2,000	1.0	378.1
		SC	L.Qualicum	Chinook	LQ	2,250,000	0	smolt	6,750	77.5	455.6
		SC	Robertson	Chinook	Stamp	6,000,000	5,000,000	smolt	12,000	5.0	460.6
		SC	L.Qualicum	Cutthroat	LQ => BQ, BC\$	10,000	0	smolt	1,000	2.0	462.6
		SC	Quinsam	Cutthroat	Quinsam, BC\$	10,000	0	smolt	1,000	2.0	464.6
		SC	Robertson	Steelhead	RC, ask for BC\$	100,000	0	smolt	7,000	36.0	500.6
		Yk	PST	Sockeye						31.0	531.6

1 Cut off line assuming \$150K risk managed by SEP and \$250K of Regional Relief

2 Cut off line if no Regional relief

MECTS