

Catch Monitoring Expenditures for FY 2000-01 to 2010-11 in Pacific Region - Southern BC

(in thousands)

	Catch Monitoring Expenditures											
	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	Grand Total
South Coast												
Salary	\$ 212.9	\$ 264.5	\$ 318.0	\$ 482.1	\$ 345.5	\$ 372.5	\$ 374.5	\$ 380.2	\$ 412.1	\$ 478.4	\$ 595.9	\$ 4,236.6
O&M	\$ 974.5	\$ 876.7	\$ 658.1	\$ 570.8	\$ 590.7	\$ 669.0	\$ 684.7	\$ 661.0	\$ 613.1	\$ 484.0	\$ 349.7	\$ 7,132.3
Subtotal South Coast	\$ 1,187.3	\$ 1,141.2	\$ 976.0	\$ 1,052.9	\$ 936.2	\$ 1,041.5	\$ 1,059.2	\$ 1,041.2	\$ 1,025.2	\$ 962.5	\$ 945.6	\$ 11,368.9
Central Coast												
Salary	\$ 88.1	\$ 75.6	\$ 77.5	\$ 94.3	\$ 92.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 427.6
O&M	\$ 31.9	\$ 363.7	\$ 252.6	\$ 239.4	\$ 175.3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,063.0
Subtotal Central Coast	\$ 120.0	\$ 439.3	\$ 330.1	\$ 333.7	\$ 267.5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,490.6
Lower Fraser												
Salary	\$ 94.2	\$ 18.5	\$ 92.4	\$ 70.4	\$ 134.1	\$ 173.3	\$ 194.0	\$ 220.5	\$ 238.0	\$ 240.4	\$ 154.6	\$ 1,630.4
O&M	\$ 191.1	\$ 168.3	\$ 111.7	\$ 102.9	\$ 84.0	\$ 121.0	\$ 144.1	\$ 97.6	\$ 73.4	\$ 111.9	\$ 124.0	\$ 1,330.0
Subtotal Lower Fraser	\$ 285.2	\$ 186.8	\$ 204.1	\$ 173.4	\$ 218.1	\$ 294.3	\$ 338.1	\$ 318.2	\$ 311.4	\$ 352.3	\$ 278.5	\$ 2,960.4
BCI												
Salary	\$ 218.0	\$ 353.0	\$ 331.6	\$ 228.9	\$ 250.4	\$ 231.1	\$ 267.3	\$ 270.6	\$ 311.6	\$ 380.0	\$ 342.0	\$ 3,184.5
O&M	\$ 47.6	\$ 436.8	\$ 300.0	\$ 220.9	\$ 183.1	\$ 382.1	\$ 384.9	\$ 352.0	\$ 422.5	\$ 395.6	\$ 308.7	\$ 3,434.1
Subtotal BCI	\$ 265.6	\$ 789.8	\$ 631.6	\$ 449.8	\$ 433.5	\$ 613.2	\$ 652.2	\$ 622.6	\$ 734.1	\$ 775.6	\$ 650.6	\$ 6,618.6
Summary												
Salary	\$ 613.1	\$ 711.6	\$ 819.4	\$ 875.7	\$ 822.2	\$ 776.9	\$ 835.7	\$ 871.3	\$ 961.7	\$ 1,098.9	\$ 1,092.5	\$ 9,479.0
O&M	\$ 1,245.0	\$ 1,845.5	\$ 1,322.5	\$ 1,134.0	\$ 1,033.1	\$ 1,172.1	\$ 1,213.7	\$ 1,110.7	\$ 1,109.1	\$ 991.6	\$ 782.3	\$ 12,959.4
Grand Total	\$ 1,858.1	\$ 2,557.1	\$ 2,141.9	\$ 2,009.7	\$ 1,855.2	\$ 1,949.0	\$ 2,049.4	\$ 1,982.0	\$ 2,070.8	\$ 2,090.4	\$ 1,874.8	\$ 22,438.4

Notes:

1. Fisheries monitoring and catch reporting expenditures includes targeted funding for responding to the Williams review and funding from the Pacific Integrated Commercial Fisheries Initiative.
2. South Coast expenditures are for Strait of Georgia and Johnstone Strait commercial and recreational fisheries monitoring.
3. Central Coast expenditures after FY 2004-05 are now amalgamated into South Coast expenditures.
4. Estimates of salary expenditures for the Lower Fraser River are incomplete from 2000/01 to 2004/05.
5. Lower Fraser Area expenditures are for commercial and First Nations fisheries only. Work is still in progress to identify recreational fishery monitoring expenditures for the Lower Fraser River.