

Conservation and Protection Information Request

For second interview with Randy Nelson on Fisheries Enforcement

Please provide the following information:

Personnel

1. A detailed summary of fishery officer staffing levels (FTEs) per year from 2000 to present. This should include:
 - Field level fishery officers based in each of the Areas:
 - i. South Coast
 - ii. Lower Fraser
 - iii. BC Interior
 - iv. SIU/I&I
 - Non-field level fishery officers (e.g. administrative or management level officers) based in each of the Areas, SIU/I&I and RHQ.
 - Field level fishery officers seasonally transferred to each of the Areas, including information as to:
 - i. Where officers are taken from and where they are transferred to
 - ii. When officers are transferred
2. A summary of staffing levels for enforcement related positions other than DFO fishery officers per year from 2000 to present. This should include:
 - Location and number of aboriginal guardians or aboriginal fishery officers
 - Canadian Coast Guard patrol staff who would have assisted DFO fishery officers
 - Marine Enforcement Officers or Marine Fishery Officers
3. The location and number of fishery officer positions that are currently vacant (unfilled), or on medium to long-term leave (parental, or disability etc.).

Activities (FEATS)

4. A summary of the hours spent on activity types by area (South Coast, Lower Fraser, BC Interior) and by work element per year from 2000 to present.
 - Activity types as per the FEATS system should include the following categories:
 - i. Patrol
 - ii. Forensic Audits
 - iii. Covert Surveillance / Stakeouts
 - iv. Prosecutions / Court
 - v. Investigations
 - vi. Public Relations

- vii. General Office
- viii. Meetings
- ix. Leave
- x. Operations Planning & Analysis
- xi. Other (please group all other activity types here, including: School visits; Assist-Other agencies; Integrated Fisheries Management; Search & Rescue; Equipment/ Facility management; Training (as student); Training (as instructor); licensing; supervisory; arrest (offshore); assist - internal)
- Work elements as per the FEATS system should include the following categories:
 - i. Aboriginal –ESSR
 - ii. Aboriginal – Salmon
 - iii. Aboriginal – Salmon (Pilot Sales)
 - iv. Aboriginal – Special Licence
 - v. Aquaculture – Salmon
 - vi. Commercial Salmon – Net
 - vii. Commercial Salmon – Selective Fishing
 - viii. Commercial Salmon – Troll
 - ix. Habitat – Agriculture
 - x. Habitat – Aquaculture
 - xi. Habitat – Forestry
 - xii. Habitat – Hydro
 - xiii. Habitat – Industrial / Commercial
 - xiv. Habitat – Mining
 - xv. Habitat – Oil and Gas
 - xvi. Habitat – Recreational
 - xvii. Habitat – Rural/Urban Development
 - xviii. Habitat – Transportation
 - xix. Other – Commercial Inspection
 - xx. Other – Foreign Vessel
 - xxi. Other – Joint Forces Operations
 - xxii. Other – Protest (Aboriginal)
 - xxiii. Other – Protest (Commercial)
 - xxiv. Other – Protest (Recreational)
 - xxv. Other – Retail Outlet Inspection
 - xxvi. Other – Unlicensed/ Closed Area / Time
 - xxvii. Recreational – Salmon (Non-Tidal)
 - xxviii. Recreational – Salmon (Tidal)

5. A list and brief description of the major cases or investigations conducted by SIU / I&I from 2000 to present, including information on:

- Names and locations of major cases or investigations

- Synopsis of the content of major cases or investigations
- Number of fishery officers involved
- Follow-up activities or responses
- Charges laid and the result of related prosecutions

To the extent that information regarding ongoing investigations is withheld, please provide the number of such investigations and a general description of the type or category of investigation.

Occurrences, Actions and Dispositions (DVS)

6. The number and types of occurrences by area (South Coast, Lower Fraser, BC Interior) and by sector (Commercial, Recreational, First Nations) per year from 2000 to present. "Occurrence types" as per the DVS system should include the following categories:

- Aboriginal
- Domestic Commercial
- Domestic Recreational

To the extent that these categories are further broken down in the DVS system, we would appreciate receiving information in a more detailed manner.

7. The number and types of actions taken for occurrences by area (South Coast, Lower Fraser, BC Interior) and by sector (Commercial, Recreational, First Nations) per year from 2000 to present. "Actions" as per the DVS system should be categorized as follows:

- Unable to Respond
- No Action Warranted
- Investigation Initiated
- Response Pending
- Referred to another Department, Government

8. The number and types of violations by area (South Coast, Lower Fraser, BC Interior) and by sector (Commercial, Recreational, First Nations) per year from 2000 to present. "Violation types" as per the DVS system should include the following categories:

- Area/Time
- Registration/Licence
- Other Legislation
- Reporting
- Illegal Buy/Sell/Possess
- Gear – Illegal / Used illegally
- Illegal Export
- Illegal Transportation
- Foreign – Unauthorized entry / Fishing

- Species / Size Limit
 - Quota / Bag Limits
 - Habitat
9. The number and types of actions taken in respect of violations by area (South Coast, Lower Fraser, BC Interior) and by sector (Commercial, Recreational, First Nations) per year from 2000 to present. “Actions taken” in respect of violations, as per the DVS system, should include the following categories:
- Charges Laid
 - Ticket Issued
 - Warnings Issued
 - Licence Sanction Requested
 - Native Protocol
 - NAFO citation issued
 - Seizures
 - Charges Pending / Under Review
 - Charges Not Approved
 - Diverted
 - Inspectors Direction (Habitat)
10. The percentages of recommended charges that are approved.
11. The average time for a charge approval decision to be made and implemented.
12. The total dollar value of fines issued and received by area (South Coast, Lower Fraser, BC Interior) and by sector (Commercial, Recreational, First Nations) per year from 2000 to present.

Funding

13. A detailed annual budget (target and actual) for Pacific Region Conservation and Protection from 2000 to present. This should be broken down into:
- Types of Expenditures, including the following:
 - i. Salary
 - ii. Overtime
 - iii. Equipment
 - iv. Legal fees
 - Areas or Offices:
 - i. South Coast
 - ii. Lower Fraser
 - iii. BC Interior
 - iv. RHQ Office (where not assigned to a particular area)

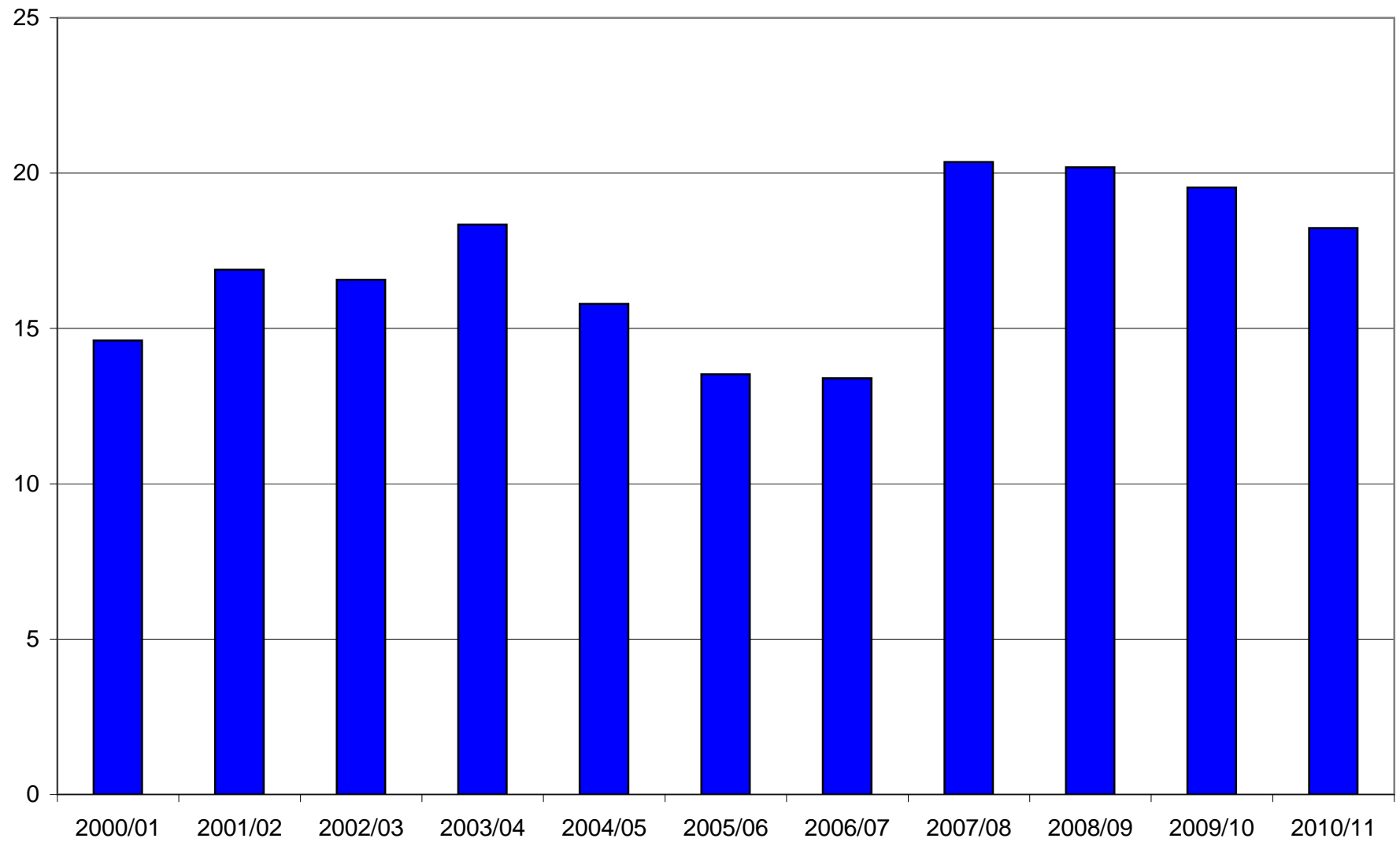
- v. SIU/I&I
- Types of Funding:
 - i. A-based
 - ii. B-based

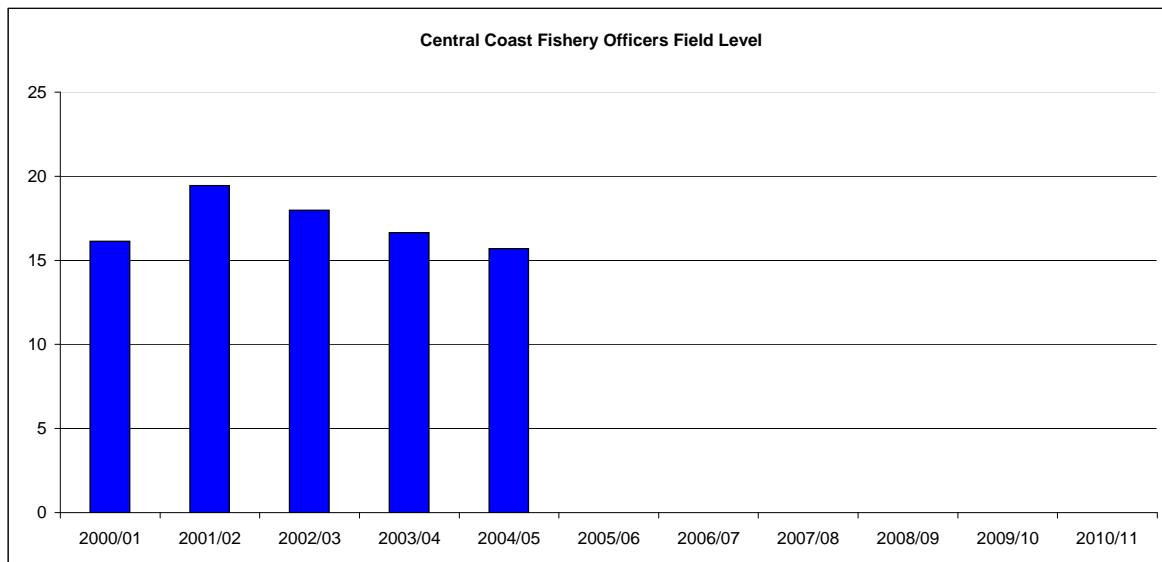
Agreements

14. A list of all current enforcement agreements and memoranda of understanding between:

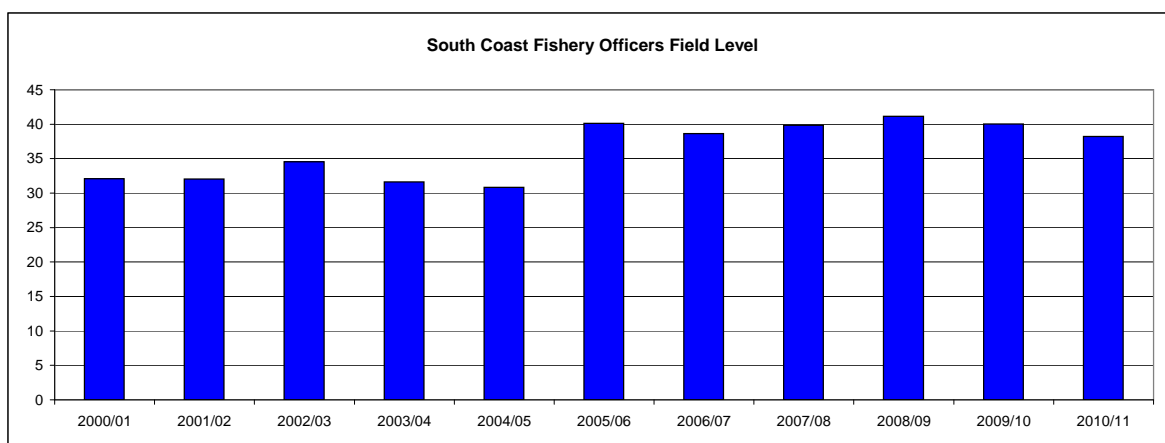
- C&P and Sectors
 - i. Commercial
 - ii. Recreational
 - iii. First Nations
- C&P and other enforcement agencies, such as RCMP, MoE etc.

SIU/I&I Fishery Officers Field Level

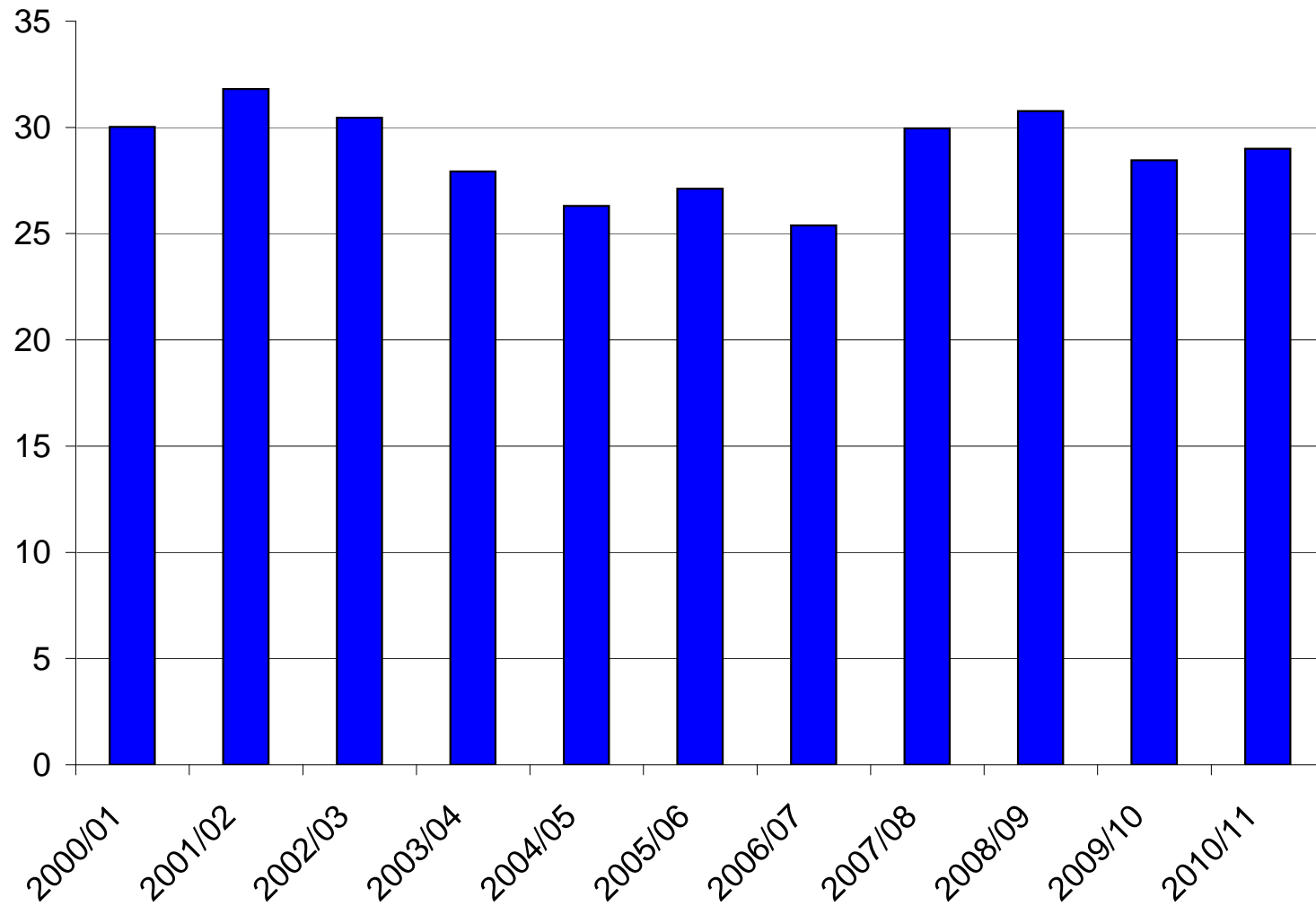


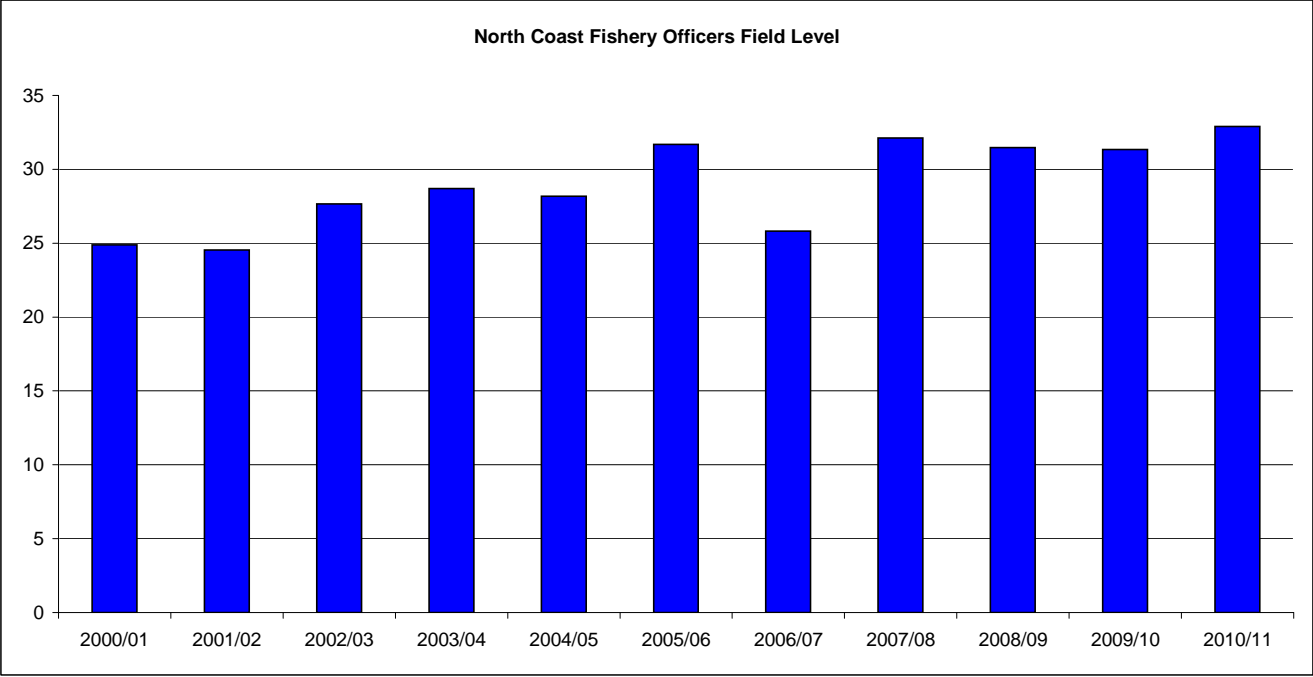


NOTE: The Central Coast area was created in 2000/2001 and dissolved in 2004/2005. The 4 Field Units in CCA were distributed back to the North Coast Area (Bella Bella and Bella Coola) and the South Coast Area (Port Hardy and Campbell River).

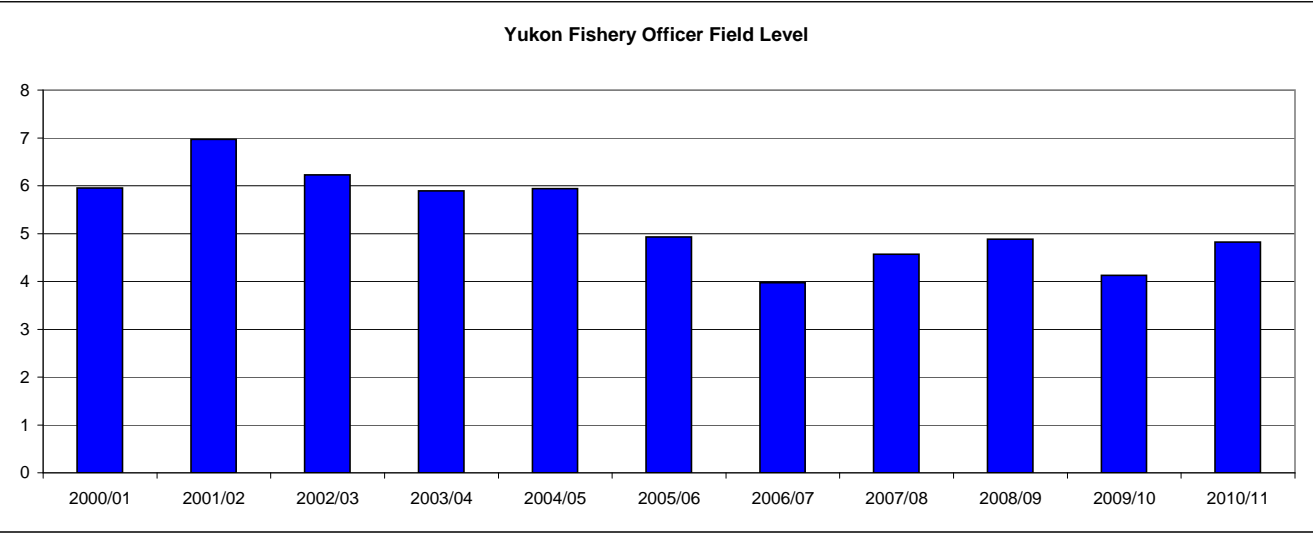


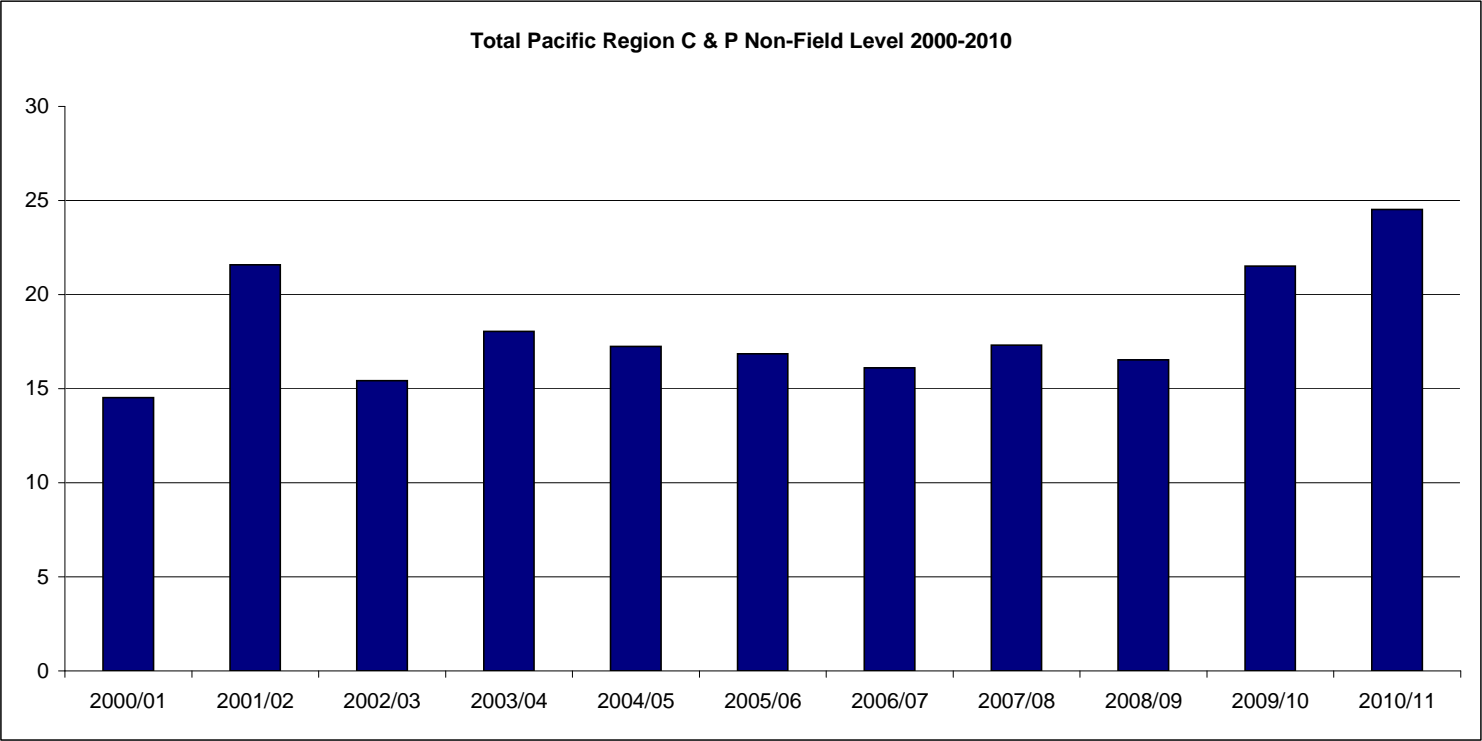
Lower Fraser Fishery Officer Field Level





NOTE: The Central Coast area was created in 2000/2001 and dissolved in 2004/2005. The 4 Field Units in CCA were distributed back to the North Coast Area (Bella Bella and Bella Coola) and the South Coast Area (Port Hardy and Campbell River).





NOTE: 2000 - 2001 Area Model and creation of Central Coast, Administration support, SARA positions.

FTE UTILIZATION SUMMARY FOR FISCAL YEARS 2000/01 - 2010/11																						
Fiscal Year	2000/01		2001/02		2002/03		2003/04		2004/05		2005/06		2006/07		2007/08		2008/09		2009/10		2010/11	
	Total Non-field Level	Total Field Level	Total Non-field Level	Total Field Level	Total Non-field Level	Total Field Level	Total Non-field Level	Total Field Level	Total Non-field Level	Total Field Level	Total Non-field Level	Total Field Level	Total Non-field Level	Total Field Level	Total Non-field Level	Total Field Level	Total Non-field Level	Total Field Level	Total Non-field Level	Total Field Level	Total Non-field Level	Total Field Level
RHQ	7.49	23.86	7.27	9.99	8.50	5.79	7.95	6.19	7.29	5.50	7.49	6.96	7.74	4.39	7.00	4.07	6.91	5.38	8.42	5.87	10.96	10.78
SIU/I&I	0.88	14.61	0.08	16.89	0.00	16.57	0.00	18.35	0.00	15.79	0.00	13.53	0.02	13.40	1.28	20.36	1.75	20.19	3.48	19.54	3.17	18.23
Central Coast	0.96	16.14	1.10	19.44	1.16	17.97	1.40	16.65	1.30	15.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
South Coast	1.07	32.10	1.18	32.04	1.11	34.53	1.11	31.62	1.25	30.82	1.15	40.12	1.19	38.64	1.28	39.83	0.00	41.15	1.18	40.03	1.23	38.22
Lower Fraser	1.89	30.02	7.19	31.81	1.10	30.45	1.33	27.93	1.14	26.30	1.22	27.12	1.23	25.38	1.23	29.96	1.17	30.77	1.14	28.45	1.12	29.00
BCI	1.10	22.36	1.88	24.50	2.15	25.23	2.09	24.71	1.85	24.29	2.58	21.68	1.90	21.24	2.12	21.25	2.33	20.48	2.76	21.48	3.72	21.84
North Coast	1.14	24.89	2.89	24.54	0.86	27.66	3.08	28.69	3.22	28.17	3.30	31.69	3.33	25.81	3.36	32.12	3.31	31.47	3.33	31.33	3.35	32.90
Yukon	0.00	5.95	0.00	6.97	0.54	6.23	1.09	5.89	1.19	5.94	1.12	4.93	0.70	3.97	1.04	4.57	1.06	4.88	1.21	4.13	0.98	4.82
TOTAL FTEs	14.53	169.93	21.59	166.18	15.42	164.43	18.05	160.03	17.24	152.51	16.85	146.04	16.10	132.85	17.32	152.14	16.54	154.32	21.52	150.82	24.54	155.79

NOTE: The data in this table does not reflect Vacant Fishery Officer positions

In 2010/11 fiscal year a salary shortfall was shored up by reallocating \$1.3 M from national O&M money and programs. This salary shortfall will grow in the Pacific Region to \$3.0 M in 2012 with the loss of PICFI b-base funding.

	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
Fiscal Year	Total Non-Field Level	Total Non-Field Level	Total Non-Field Level	Total Non-Field Level	Total Non-Field Level	Total Non-Field Level	Total Non-Field Level	Total Non-Field Level	Total Non-Field Level	Total Non-Field Level	Total Non-Field Level
RHQ	7.49	7.27	8.5	7.95	7.29	7.49	7.74	7	6.91	8.42	10.96
SIU/I&I	0.88	0.08	0.00	0.00	0.00	0.00	0.02	1.28	1.75	3.48	3.17
Central Coast	0.96	1.1	1.16	1.4	1.3	0.00	0.00	0.00 O&M money		0.00	0.00
South Coast	1.07	1.18	1.11	1.11	1.25	1.15	1.19	1.28	0	1.18	1.23
Lower Fraser	1.89	7.19	1.1	1.33	1.14	1.22	1.23	1.23	1.17	1.14	1.12
BCI	1.1	1.88	2.15	2.09	1.85	2.58	1.9	2.12	2.33	2.76	3.72
North Coast	1.14	2.89	0.86	3.08	3.22	3.3	3.33	3.36	3.31	3.33	3.35
Yukon	0	0	0.54	1.09	1.19	1.12	0.7	1.04	1.06	1.21	0.98
Total FTEs	14.53	21.59	15.42	18.05	17.24	16.86	16.11	17.31	16.53	21.52	24.53

See Issue paper # 10 on Operational Pressures

Deployed Fishery Officers 2005- 2010

The following information illustrates the number of Officers that have been deployed to the BC Interior and the Lower Fraser River areas, by year and from what area, to assist with the enhanced Sockeye enforcement program within the Fraser River watershed from 2005 to present.

Note that each officer was deployed for a period of 1 – 3 weeks during the period June 15 – September 15.

Lower Fraser

BC Interior

2005

12 South Coast
7 North Coast
4 Central & Arctic
1 BC Interior
1 Yukon

5 South Coast
1 North Coast
4 Central & Antarctic

Total 21 Region, 4 Central & Arctic

Total 10 Region

2006

14 South Coast
13 North Coast
4 Yukon

9 South Coast
3 North Coast

Total 31 Region

Total 12 Region

2007

6 South Coast
2 North Coast

4 North Coast

Total 8 Region

Total 4 Region

2008

2 South Coast
6 North Coast

3 South Coast
5 North Coast

Total 8 Region

Total 8 Region

2009

5 South Coast
5 North Coast

6 South Coast
3 North Coast

Total 10 Region

Total 9 Region

2010

1 North Coast

1 North Coast
2 Yukon

Total 1 Region

Total 3 Region

CONTEXT AND ANALYSIS

History

- Prior to AFS (1992), there were local Aboriginal Guardians programs in a few areas.
- In 1993 DFO begins Aboriginal Fishery Guardian training. The training is divided into three phases (salmon, other species & advanced enforcement procedures) to deliver 12 program series (themes).
 - 1993-1999 training participant numbers
 - Phase 1: 208
 - Phase 2: 115
 - Phase 3: 76
- Originally AFS managed the information required for designations (tracked the training etc). Since the late 90s C&P has taken over the entire designation process that is required for Fishery Guardian designation.
- Designations are linked to the Comprehensive Fisheries Agreements. As a result a “phase” trained person employed by the Aboriginal groups will not be designated unless the agreement is signed.
- Lack of capacity, funding, commitment, policy, Roles & Responsibilities to provide the training (“phase” & field) and updating the training curriculum, lead to the inability to provide the training program. FN and DFO expectations could not be achieved.
- 1999 Warren Report: National Aboriginal Guardian Review (43 recommendations):
 - Confusion led to the halt of the program in or about 1995
 - An Aboriginal Fishery Guardian program should be re-established as a DFO program housed within and administered by C&P.
 - The independence of the Aboriginal Fishery Guardians from political influence must be considered.
 - A national program steering committee is required to review program standards, objectives, policy, administration and funding.
 - The guardian program should be defined around compliance, enforcement and perhaps monitoring.
 - The current employment model of Aboriginal Fishery Guardians by Aboriginal groups and Community Fishery Officers by DFO should continue.
- Contribution Agreements have had funding reductions which has resulted in the reduction of many aboriginal guardian programs. Three Guardians

were subsequently hired as full time DFO Fishery Officers.

- There was an Aboriginal Guardian Refresher Course in June, 2008. Refresher training was designed to provide updated training to those who were provided portions of the phase training in the past. A total of 32 participants were provided the refresher training
- Aboriginal Fishery Guardian Designations 2000-2010. (Note designations are linked to the trained candidate being hired by a FN that signs off on a Comprehensive Fisheries Agreement.)

	South Coast	Lower Fraser	BC Interior	North Coast	Yukon	Total
2000	12	3	0	18	0	33
2001	4	1	0	2	0	7
2002	4	4	0	2	0	10
2003	3	2	0	3	0	8
2004	5	0	0	2	0	7
2005	4	3	0	8	0	15
2006	4	4	0	8	0	16
2007	5	0	0	2	0	7
2008	6	0	0	3	0	9
2009	8	3	0	14	0	25
2010	5	0	0	6	0	11

CURRENT SITUATION

- There were 11 Aboriginal Fishery Guardians designated in 2010.
- Conservation & Protection is nationally reviewing the Fishery Guardian training curriculum with the objective of resuming Aboriginal Fishery Guardian certification training in a supportable manner.
- Pacific Region remains committed to this program provided that there is a national direction and support to develop policies, roles and responsibilities, and sustainable funding.

OTHER CONSIDERATIONS

- Guardian designations are issued annually and linked to the Comprehensive Fisheries Agreement. This makes it difficult for AFGs to rely on long term employment.
- A major challenge will be to develop program consistency, due to First Nations differing expectations.

FO HOURS ON ABORIGINAL FISHERIES / WITH % BY YEAR

		2002	2003	2004	2005	2006	2007	2008
Region								
C&A / C ET A	ABOR	908.5	925.25	770.5	510	523.5	980	925.5
	% ON ABOR	3.1%	2.9%	2.6%	2.4%	3.5%	7.7%	6.3%
C&A / C ET A Total		29449.25	32285.25	29460.75	20842	14879.5	12650	14769.5
GULF / GOLFE	ABOR	14227	12819.5	10221.5	14609.25	11520	11896.5	7181.5
	% ON ABOR	14.8%	14.2%	11.0%	17.6%	12.5%	13.8%	9.0%
GULF / GOLFE Total		95989.5	90461.25	93058.75	83145	92319.25	86005.75	79840.75
MARITIMES	ABOR	5260.25	2331.25	5972	9794	4724.75	7514	3859
	% ON ABOR	4.2%	2.1%	6.1%	8.6%	4.6%	7.1%	3.4%
MARITIMES Total		125396.5	113625.5	97985.5	113320.25	102562.25	106487.25	112385
NEWFOUNDLAND & LABRADOR	ABOR	1914	2096.5	2678.5	3457.5	2804	4191	3692.5
	% ON ABOR	1.3%	1.4%	1.7%	2.1%	1.7%	2.6%	2.2%
NEWFOUNDLAND & LABRADOR Total		142309.5	148647.55	157319.25	166888.25	163920.25	160429	165781
PACIFIC / PACIFIQUE	ABOR	26365	22406	20149	32684	28294	22014	24335
	% ON ABOR	22.1%	19.1%	19.0%	32.7%	32.6%	24.4%	25.4%
PACIFIC / PACIFIQUE Total		119522.7	117008.0	105977.7	100074.1	86875.6	90221.7	95648.0
QUÉBEC	ABOR	701.25	751.5	634.5	304.5	606.5	557.75	1024.75
	% ON ABOR	1.5%	2.0%	1.7%	0.8%	1.5%	1.4%	2.4%
QUÉBEC Total		45614.25	37648.5	37333.75	40469	39990.5	40315.25	42468
TOTAL NATIONAL / HOURS		558281.7167	539676.05	521135.6667	524738.5833	500547.3333	496108.9167	510892.2667
TOTAL %		8.8%	7.7%	7.8%	11.7%	9.7%	9.5%	8.0%
TOTAL NATIONAL / HOURS ON ABOR		49376.21667	41330.25	40426.41667	61359.33333	48473.08333	47153.16667	41017.91667

* Hours are a percentage of "on task" hours which are hours where FO identified a specific fishery on which they were tasked/focused

Note that the Pacific Region spends approximately 5-600% more time on Aboriginal Fisheries (as a percentage of work effort) than any of the other 5 Regions.

Answer 2 (b)+(c) - Canadian Coast Guard Marine Fishery (Enforcement)
Officer program
Date: February 25, 2011

CONTEXT AND ANALYSIS

History

- Pre 1990: DFO's marine Division had in excess of 30 vessels
- 1990: Fishery Patrol Vessel fleet numbered 25 vessels, carried fishery officers; ships' crews assisted in conducting general fisheries activities (Fisheries Management, Habitat, Enforcement) (source: MFO discussion paper (Draft), April 29 2001)
- 1993:
 - Management, Habitat and Enforcement functions separated, only designated fishery officers permitted to perform enforcement duties
 - Canadian Coast Guard (CCG) assumed authority over DFO fleet, number of vessels dedicated to fisheries patrol reduced to 10 by 1996, to 4 by 2001 (source: MFO discussion paper (Draft), April 29 2001)
 - Inshore patrol duties undertaken by shore-based fishery officers in limited-range day-use vessels (source: John Lubar, MFO Discussion Paper, cited in Scott Coultish memo to Randy Nelson, May 7, 2008)
- 1995: Marine Fishery Officer Program implemented to train CCG crew members to full fishery officer standard. 55 MFOs trained, representing 29% of Pacific Region's armed enforcement capacity (source: Stu Cameron memo re FRSPRB response, June 24, 1996)
- 2000: 22 MFOs remaining in program (only 13 permitted to participate in off-vessel activity), determined to be insufficient to meet operational needs (i.e. to meet DFO boarding requirements (Working Alone Policy (Boarding at Sea)), est. 10 immediate, plus 3/year thereafter to restore and maintain capacity (source: George Horel Briefing Note, November, 2000)
- 2001:
 - Recommendation to Regional Management Committee to revive support for program by training enough new MFOs to bring program to strength (source: RMC Memorandum for Decision, May10, 2001)
 - Process to replace 4 Post-class patrol vessels begins
- 2007: CCG eliminates MFO coordinator position (source:personal recollection, Randy Nelson)
- 2008:
 - CCG announces intention to discontinue MEO program effective 2009. The CCG Commissioner G. DuPont) states that CCG's mandate does not include enforcement (source: teleconference with Nelson, Lewis, Coultish)
 - G. DuPont meets with Pacific staff and agrees to consider having 2 trained MEO's on all mid-shore patrol vessels (4). They would only do enforcement when a fully trained Fishery Officer was on board (source: personal meeting with Randy Nelson)
- 2008: CCG expresses expectation that there will be full-time fishery officer

<p>presence on new mid-shore patrol vessels (source: Duke Snyder presentation to C&P Chiefs, Victoria)</p> <ul style="list-style-type: none"> • 2010: CCG begins review of MEO program (source: Shari Robertson e-mail to Gary Miller, February 16, 2010)
CURRENT SITUATION
<ul style="list-style-type: none"> • 4 new mid-shore vessels are scheduled to come to the region. Current position of CCG is that they do not do enforcement and are not training any new MEOs or retraining any current MEO's • C&P has very limited capacity to have enforcement presence on board • DFO does not have a credible Fisheries Patrol Vessel enforcement program.
OTHER CONSIDERATIONS
<ul style="list-style-type: none"> • C&P Pacific Region currently pays approx. \$5.2 million to fund CCG vessel activity, which may not contribute significantly to C&P's overall patrol capacity due to inability to consistently staff to the required level.
ADDITIONAL INFORMATION
<ul style="list-style-type: none"> • If CCG continues to move away from enforcement capacity, it is estimated that it would take 30-35 Fishery Officers to provide an enforcement presence on the mid-shore patrol vessels. • An alternate solution would be to have 2 trained MEO's on board as regular crew members to assist 1 fully trained C&P Fishery Officer. This would take 15 Fishery Officers. • A third solution would recommend that DFO (C&P) explore the opportunity to partner with other national enforcement agencies, such as the RCMP and Canada Border Services, to truly make the mid-shore marine fleet a multi tasked platform. This could provide a multi – tasked enforcement presence. This may require entering in reciprocal agreements to empower each respective Officer with the authorities from each partner.

Answer 3-Location and number of Fishery Officer positions that are currently vacant or are on Long-term leave.

There are currently 2 Fishery Officer vacancies within the region. These vacancies are located in Langley and Prince Rupert. C&P is expecting a further 3-4 vacancies for 2011. Historically, C&P hires approximately 10 new recruits per year in the Pacific Region. The current vacancy level is at a low level because C&P has made a concerted effort to hire staff and fill vacancies, particularly since “line reporting” was introduced in 2005. Prior to 2005, vacancies have been as high as 35.

The vacancy levels have been greatly influenced by 3 main Departmental initiatives, since 2000:

- “Blue Print Exercise” – a DFO salary cap exercise to reduce Fishery Officer positions to better reflect the salary funding levels received in the Pacific Region.
- “Expenditure Review” (ERC) – an initiative to reduce the dedicated enforcement effort relating to Habitat Compliance.
- Aquaculture – the additional workload created with the realignment of compliance and management responsibilities for the Aquaculture fishery from the BC Provincial Government to the Federal Government.

The following table outlines the recruitment levels that C&P has filled within the Pacific Region since 2007:

Table 1: Pacific Region Fishery Officer Recruitment 2007-2010

Recruitment Year	Number of Fishery Officers Hired
2007	23
2008	7
2009	2
2010	19 **

** Includes recruits hired from 2 troops; the first troop (10) in January to reflect vacancies within the general duty ranks and the second troop (9) to provide Fishery Officers to accommodate the new enforcement program.

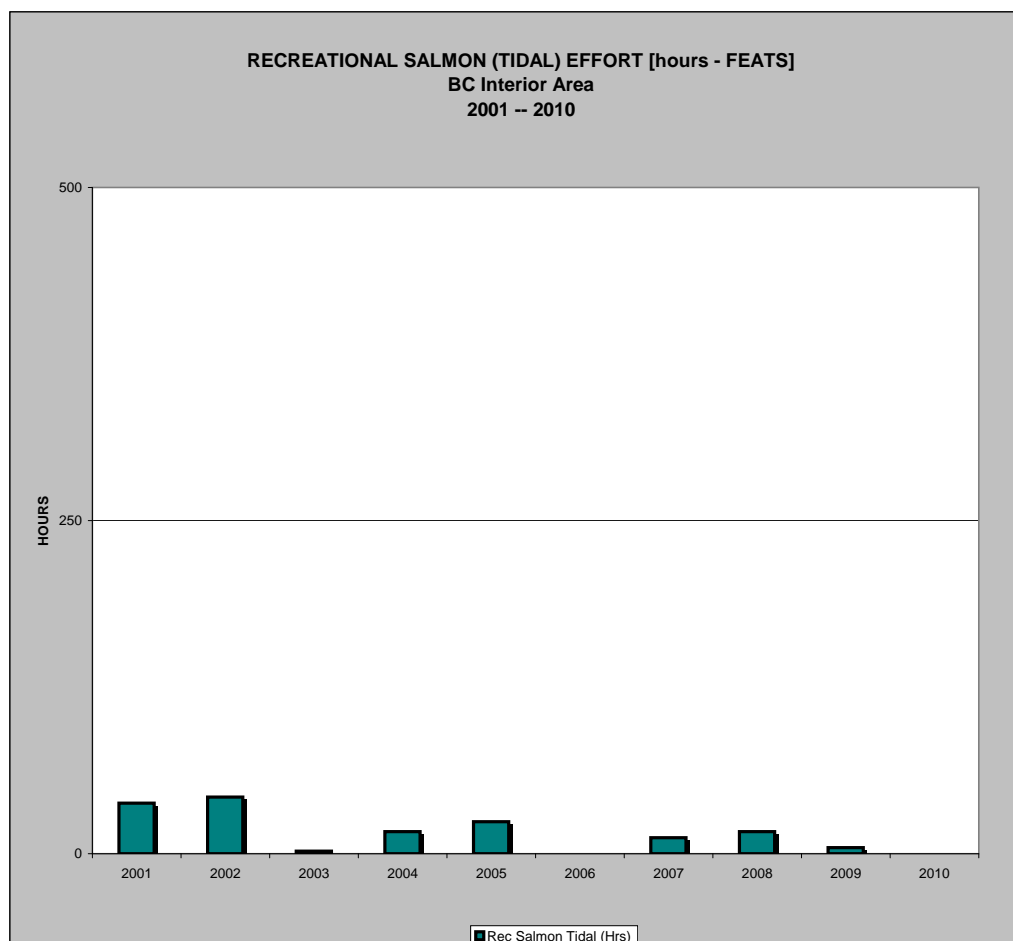
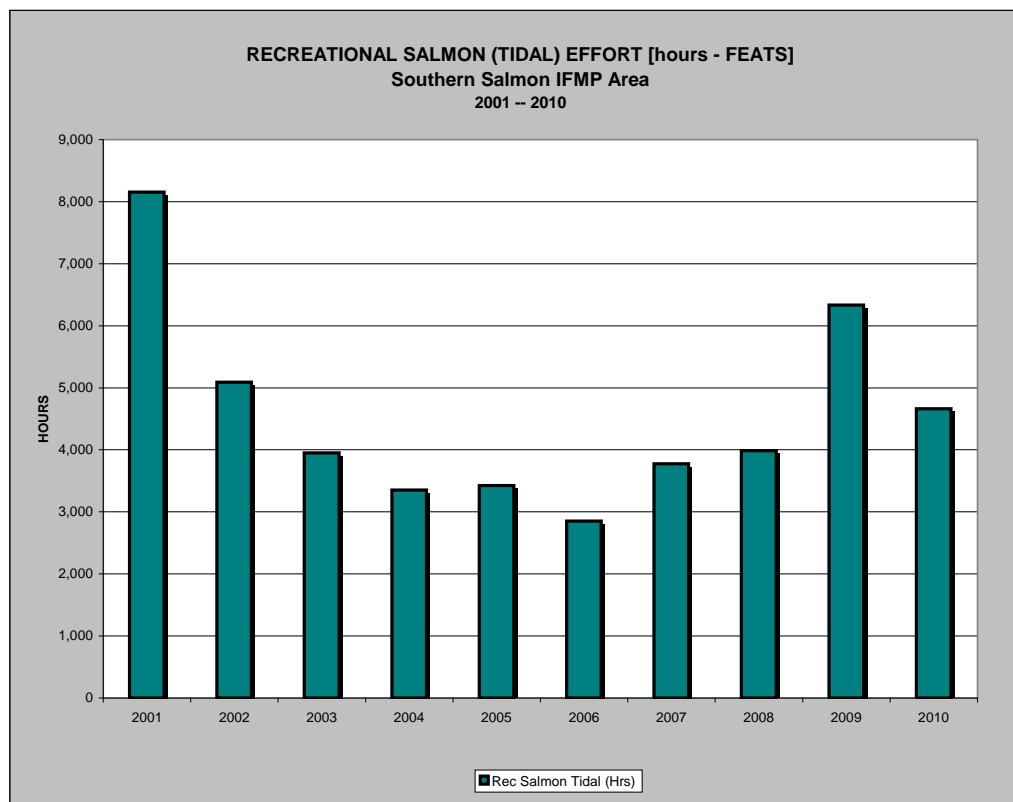
Note: It takes approximately 4 years to hire and train a Fishery Officer. This includes time to hire the recruit, provide the class room training modules and then complete their field training program.

Staff on long-term leave (parental, disability, assignments to other programs) amounted to the equivalent of 13 full-time Officers in 2010 and 8 full-time Officers in 2009. Therefore the total combined vacancy and long-term leave is approximately 10% of the existing Fishery Officer complement in the Pacific Region.

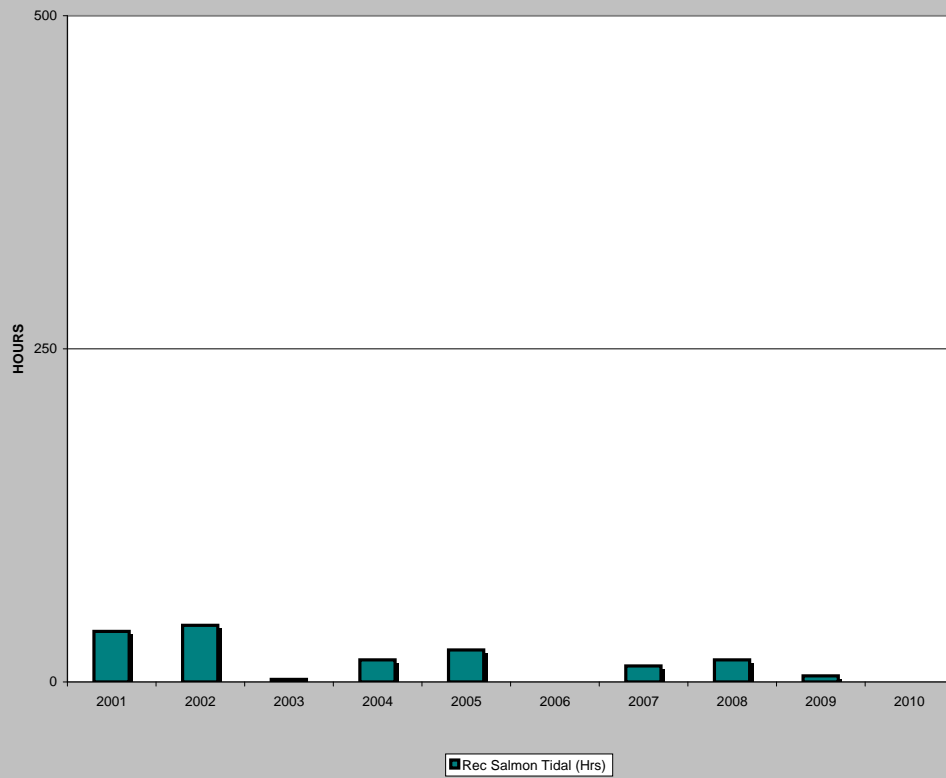
Q4. A summary of the hours spent on activity types by area (South Coast, Lower Fraser, BC Interior) and by work element per year from 2000 to present.

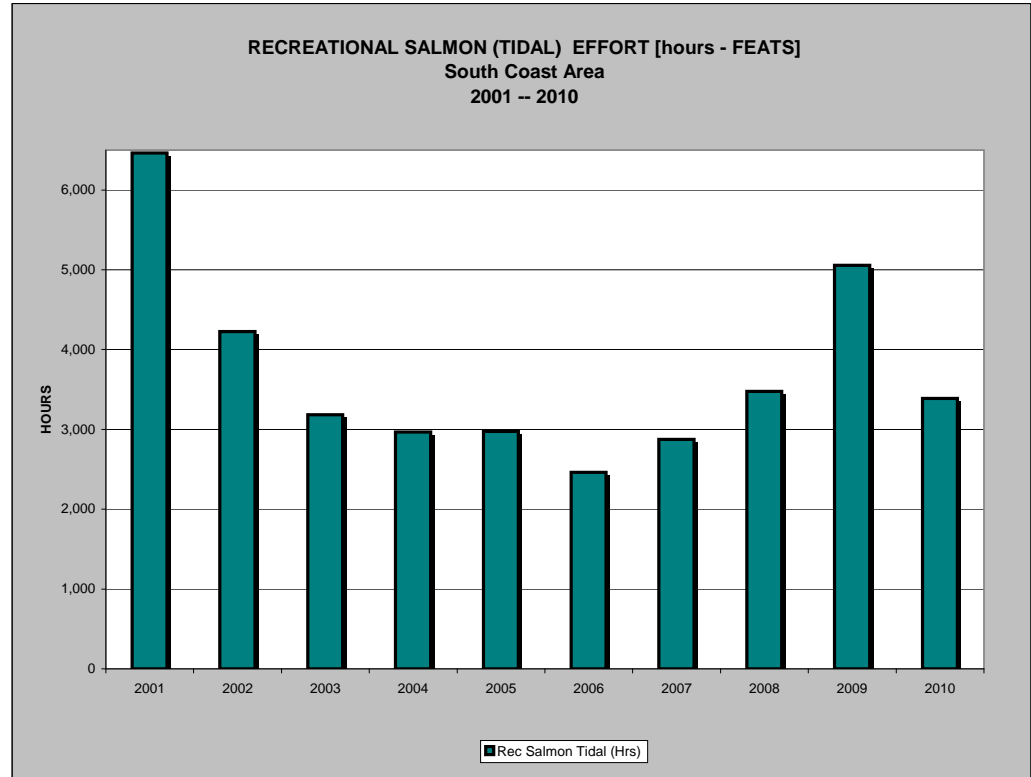
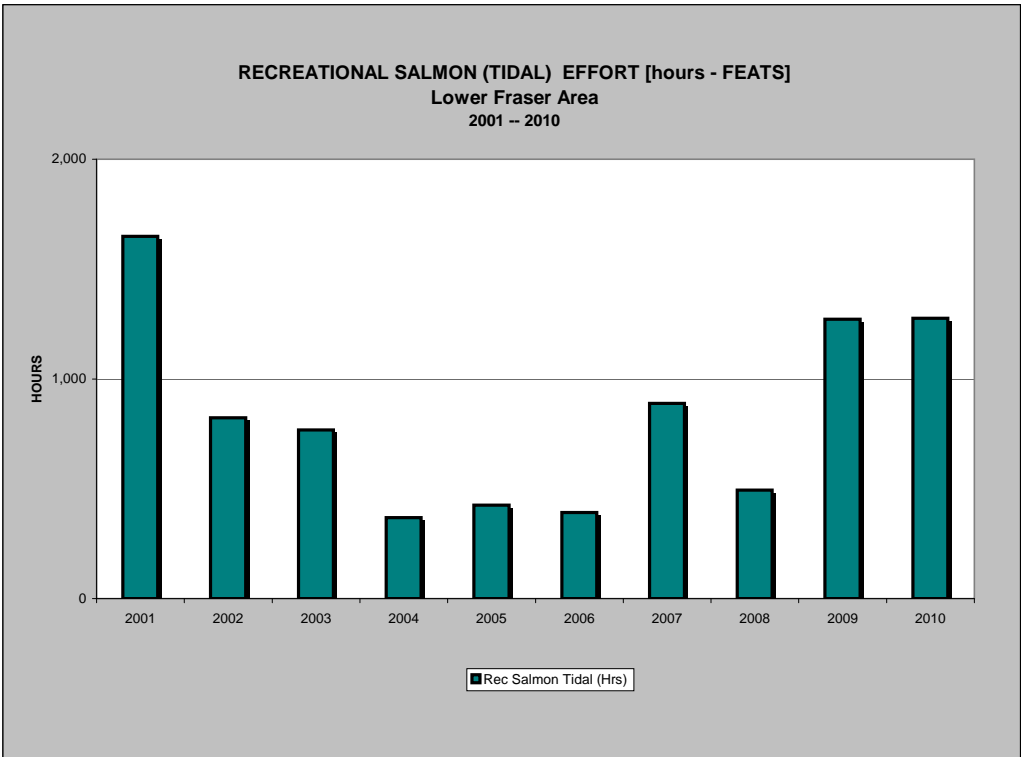
Sum of total (Hours)		year (Rptdate)											
Area	new types	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	Grand Total	
BC INTERIOR	COVERT SURVEILLANCE / STAKEOUTS	351	3	80.5	39.5	12	217.5	72	76	70	157.75	1079.25	
	FORENSIC AUDITS	7.5	0				2		6		2	17.5	
	GENERAL OFFICE	7338	4439.25	4030.25	4373	3950.5	4482	4587	1933.75	1692.75	1638.75	38465.25	
	INVESTIGATIONS	7879.75	9691.5	10049	7448	4483.5	4985.5	5097.5	5316.25	5215.75	3942.5	64109.25	
	LEAVE	8610.25	8222.75	8324.25	8509.5	8043	7697.5	8496	7088	7569.75	7327.5	79888.5	
	MEETINGS	3783.75	3196.5	1946	2598	2245.25	2778.75	3546	2644.25	2408	1631.25	26777.75	
	OPERATIONS PLANNING & ANALYSIS	530.5	2162.75	3494.5	3442.5	2985	3268.75	4696.25	5871.75	4805.25	5897.5	37154.75	
	other	9048.75	10522.75	9528.5	9587.25	9637.5	9797.25	10981.75	9911.75	10219.75	9905.5	99140.75	
	PATROL	8656	8883	8045	8622	9888.25	10143	8411.75	9050.75	7097.75	6801.5	85599	
	PROSECUTIONS / COURT	1354.75	2593.5	2670.25	2320.5	1179.5	836.5	670.5	369	659.75	405.5	13059.75	
PUBLIC RELATIONS	300.5	595.75	503.5	526	753	702	684	1814.5	3495.5	2623.25	11998		
BC INTERIOR Total		47860.75	50310.75	48671.75	47466.25	43177.5	44910.75	47242.75	44082	43234.25	40333	457289.75	
LOWER FRASER	COVERT SURVEILLANCE / STAKEOUTS	681.5	604	597.25	507.25	1116	990.5	965.5	465	736.25	836.5	7499.75	
	FORENSIC AUDITS	46.5	6	34		61.25	30	13		39.5	18.75	249	
	GENERAL OFFICE	9067.25	8584	7822.5	6302.5	5096.75	7217	7286	6636.25	5793.5	5898	69703.75	
	INVESTIGATIONS	6426	6767.75	7036	4687	4368	3557.5	3249.25	4787.1	4080.75	3093.25	48052.6	
	LEAVE	9581	9619.75	9249	10053.5	10604.25	10280.25	9312.5	11087.25	11305.5	12300.5	103393.5	
	MEETINGS	3432	3626.25	3688.75	2983	2949.5	3865.25	3749.5	4282.75	3041.25	3060	34678.25	
	OPERATIONS PLANNING & ANALYSIS	1046	820.75	1215.5	1198.5	1104.25	1260	1790.75	2967.75	2332.75	3009	16745.25	
	other	13177.25	12330.25	10608.25	9451.5	10290	10053.5	13085.25	15398.5	15067	14363.25	123824.75	
	PATROL	16599.75	12206.25	10301.75	9742.25	11927	11978.25	13295.5	13671	11582	11987.5	123291.25	
	PROSECUTIONS / COURT	6285.75	6533.5	4652.25	2648	3262	3423	3324.75	3481.5	5211	4410.75	43232.5	
PUBLIC RELATIONS	1022.75	525.25	413.75	489.75	223.75	280	355.75	1045	1425.75	1411.5	7193.25		
LOWER FRASER Total		67365.75	61623.75	55619	48063.25	51002.75	52935.25	56427.75	63822.1	60615.25	60389	577863.85	
SOUTH COAST	COVERT SURVEILLANCE / STAKEOUTS	806	464.5	919.25	466.75	525	318.25	472.5	1365	736	912.5	6985.75	
	FORENSIC AUDITS	60	21	15.5	2	9	36.5	14	4	11	38.25	211.25	
	GENERAL OFFICE	16173	17058.25	16088	17825.25	15257.5	15684.5	13295.75	9947.75	7006.75	6259.5	134596.25	
	INVESTIGATIONS	6510.25	6668.5	8797.25	6985.5	6635.75	5009.25	5407	7074.25	8316.5	7111.5	68515.75	
	LEAVE	14126.25	13348.5	11532.25	14999.25	13032.75	14131.5	14446	17218.25	15369.5	12939.5	141143.75	
	MEETINGS	5351.25	4895	4009.25	3981.5	3776.75	5122.5	5118.25	3868.5	3362.5	2976.25	42461.75	
	OPERATIONS PLANNING & ANALYSIS	1336.25	1360.5	1360.25	1428.75	1320	1905.25	3951.5	7022.75	9175.75	9724.5	38585.5	
	other	15350.5	12794.75	11082.25	12437.75	11559	12588	15372.25	16330.75	17574.75	12992	138082	
	PATROL	25425.75	22573.25	18503	20191.25	18751.75	16701.5	18125	18355	19405.25	17905.25	195937	
	PROSECUTIONS / COURT	3573	3347.5	2609.25	1985.75	2351.25	1712.25	1943.75	1917.5	2871.75	2387.75	24699.75	
PUBLIC RELATIONS	597.75	606.25	391.75	544	251	373.5	326.25	1241	1277	1127.75	6736.25		
SOUTH COAST Total		89310	83138	75308	80847.75	73469.75	73583	78472.25	84344.75	85106.75	74374.75	797955	
Grand Total		204536.5	195072.5	179598.75	176377.25	167650	171429	182142.75	192248.85	188956.25	175096.75	1833108.6	

Q4. A summary of the hours spent on RECREATIONAL SALMON (TIDAL) by Area (South Coast, Lower Fraser, BC Interior) and by SOUTHERN SALMON per year from 2001 to 2010

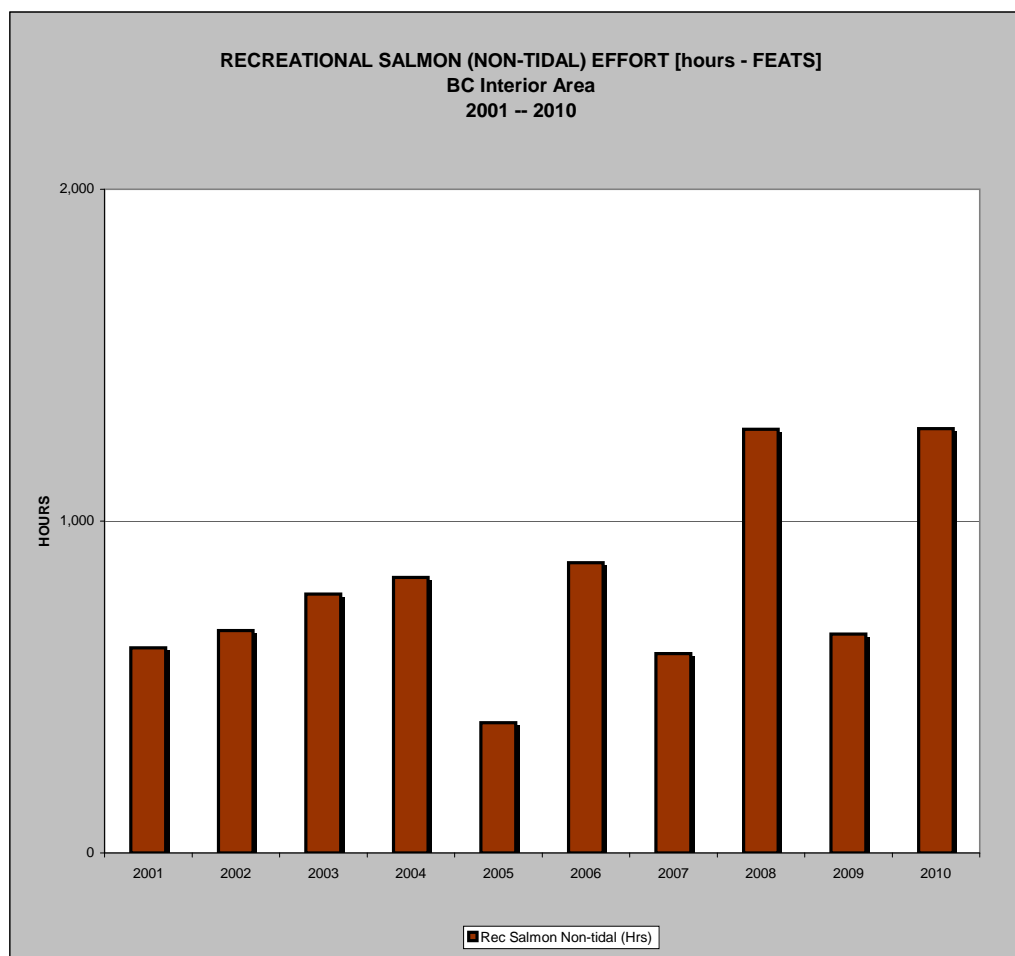
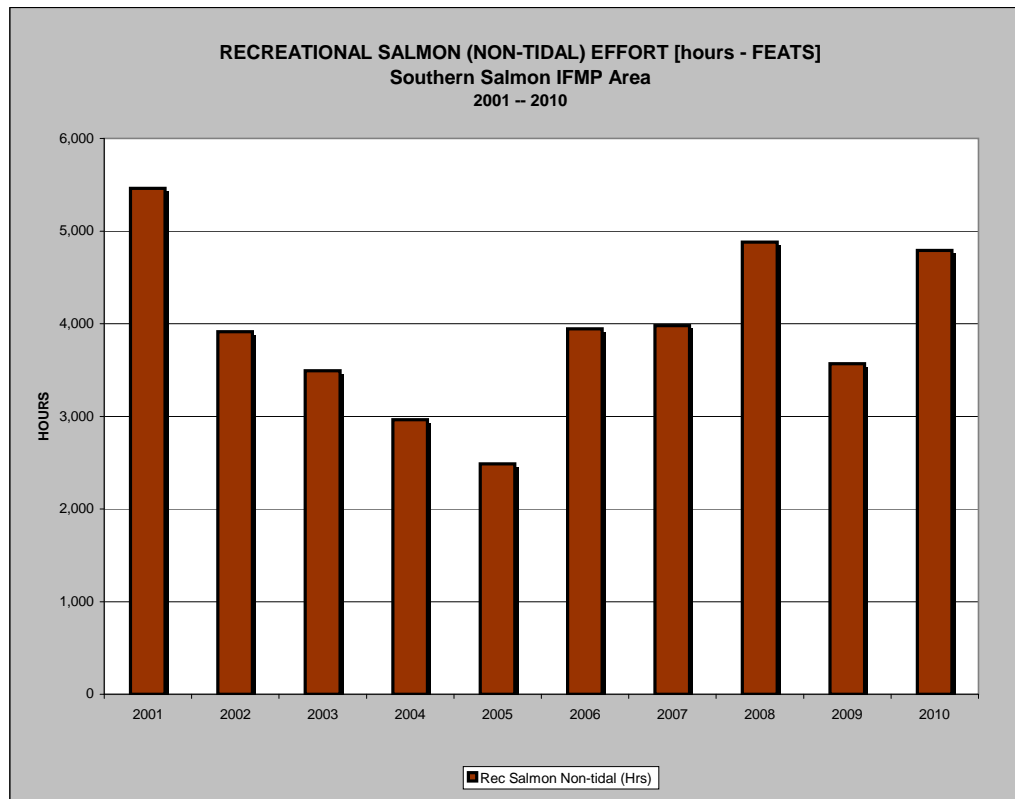


RECREATIONAL SALMON (TIDAL) EFFORT [hours - FEATS]
BC Interior Area
2001 -- 2010

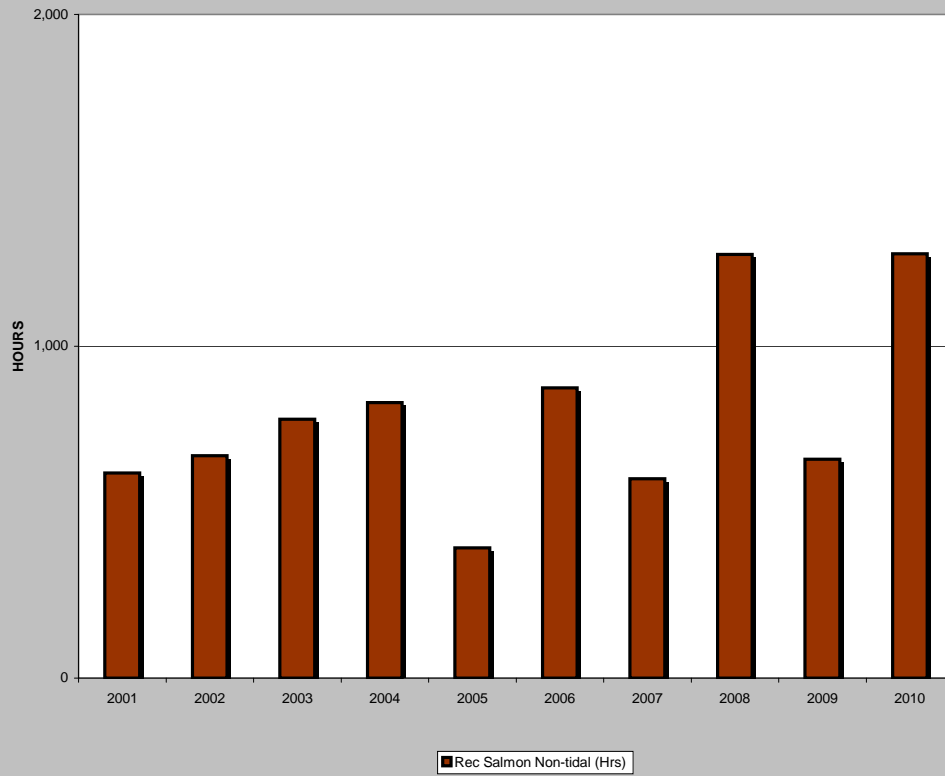


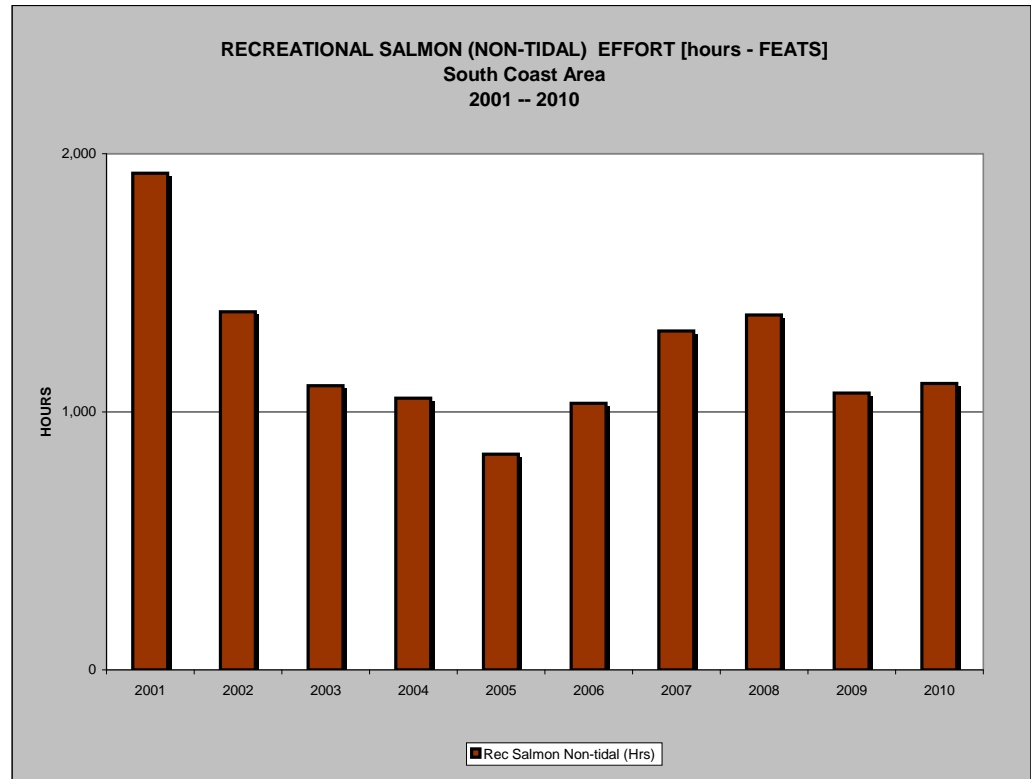
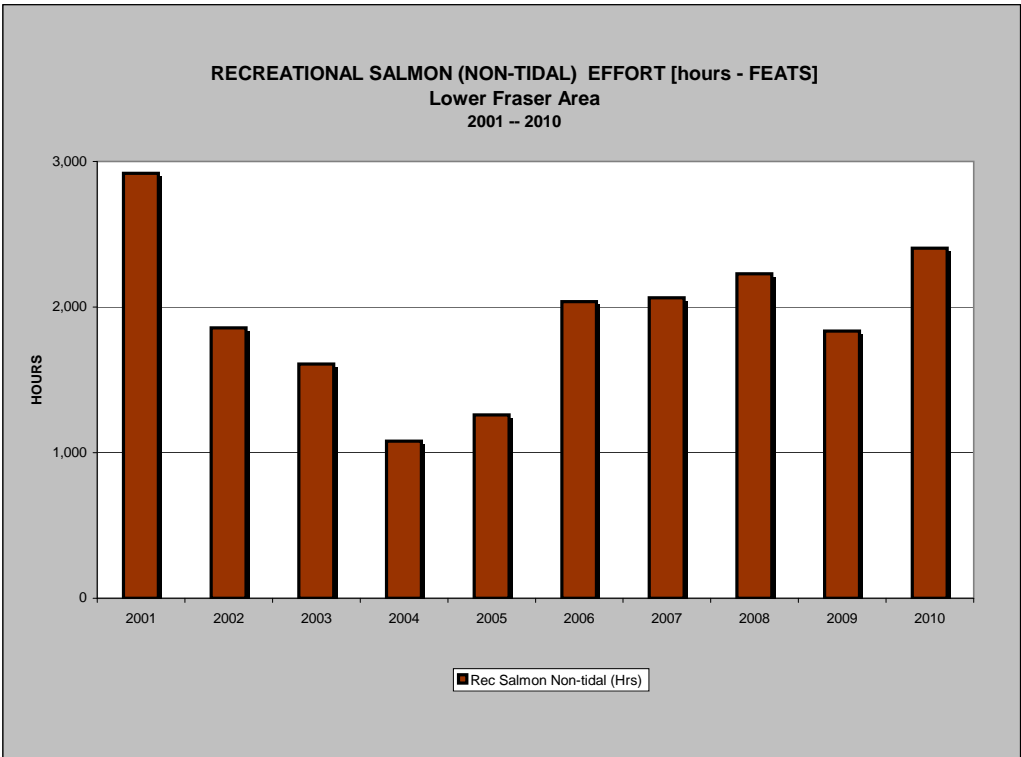


Q4. A Summary of the hours spent on RECREATIONAL SALMON (NON-TIDAL) by Area (South Coast, Lower Fraser, BC Interior) and by SOUTHERN SALMON per year from 2001 to 2010

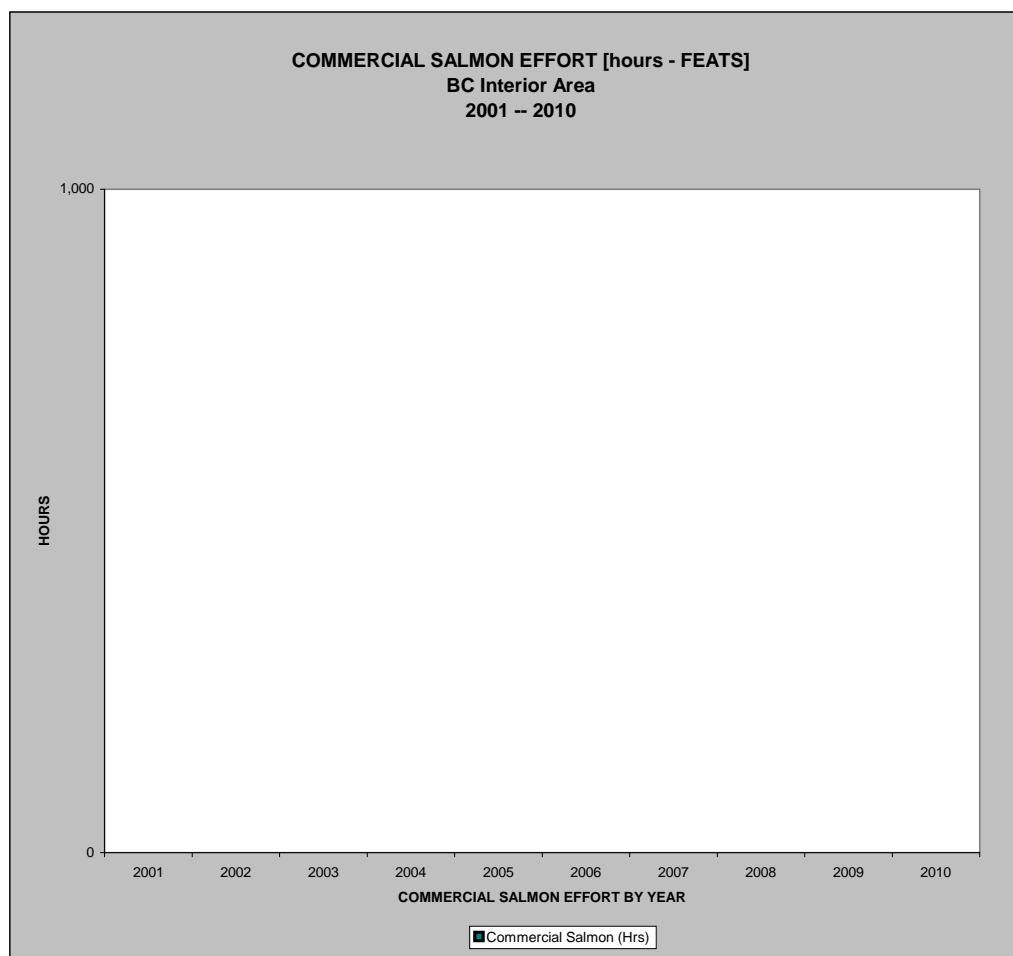
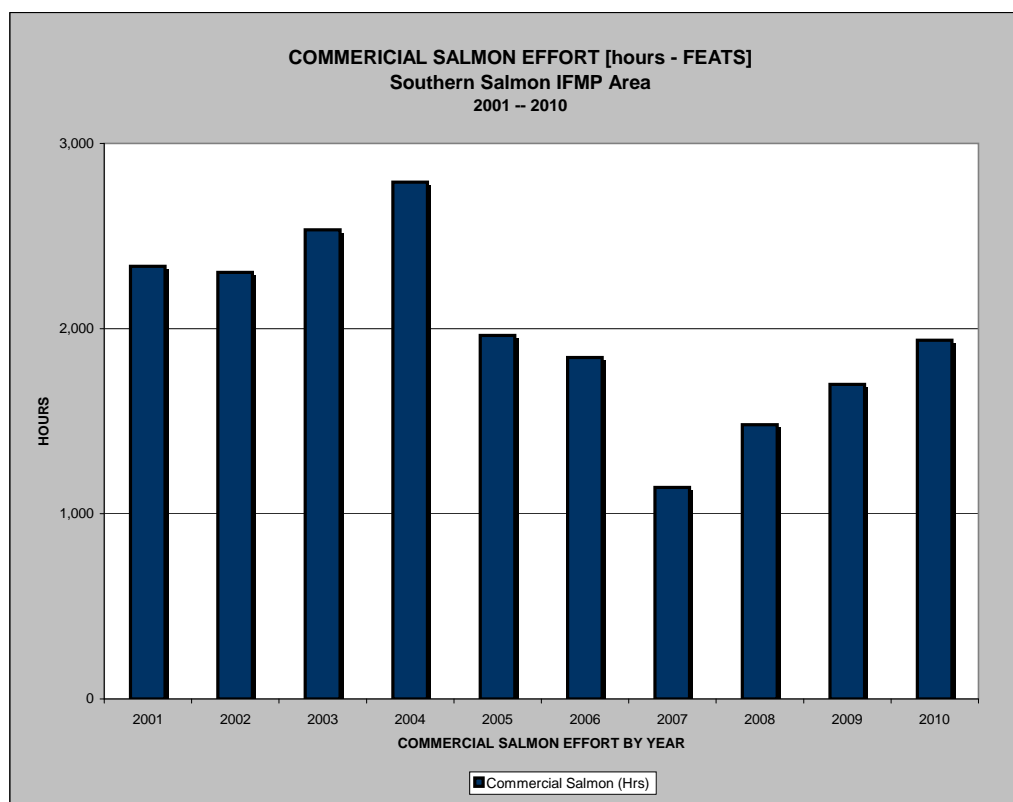


RECREATIONAL SALMON (NON-TIDAL) EFFORT [hours - FEATS]
BC Interior Area
2001 -- 2010

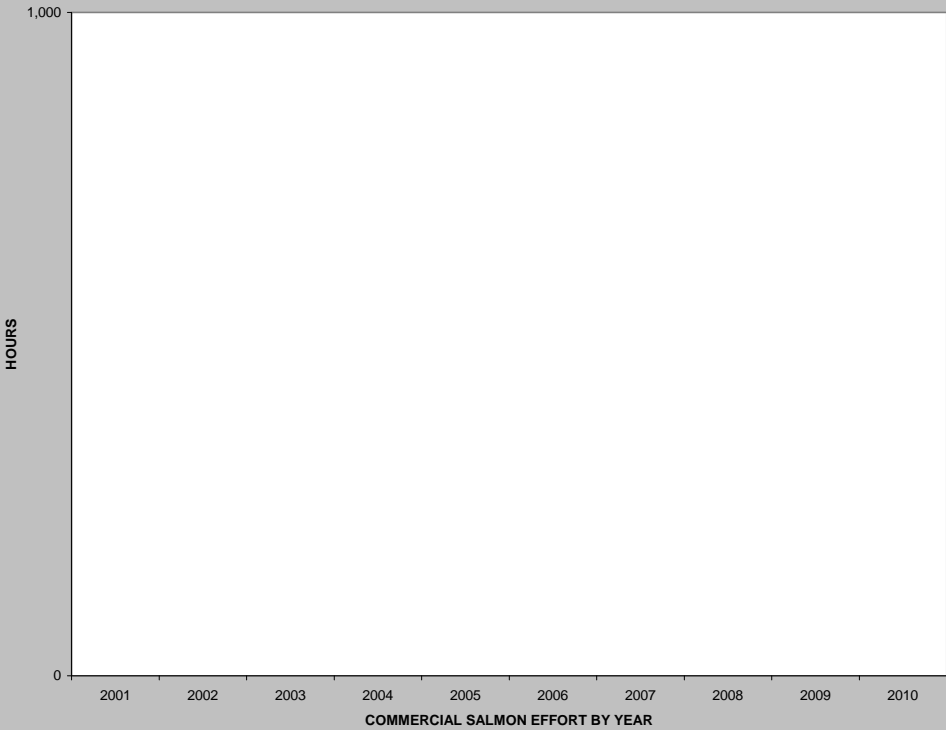




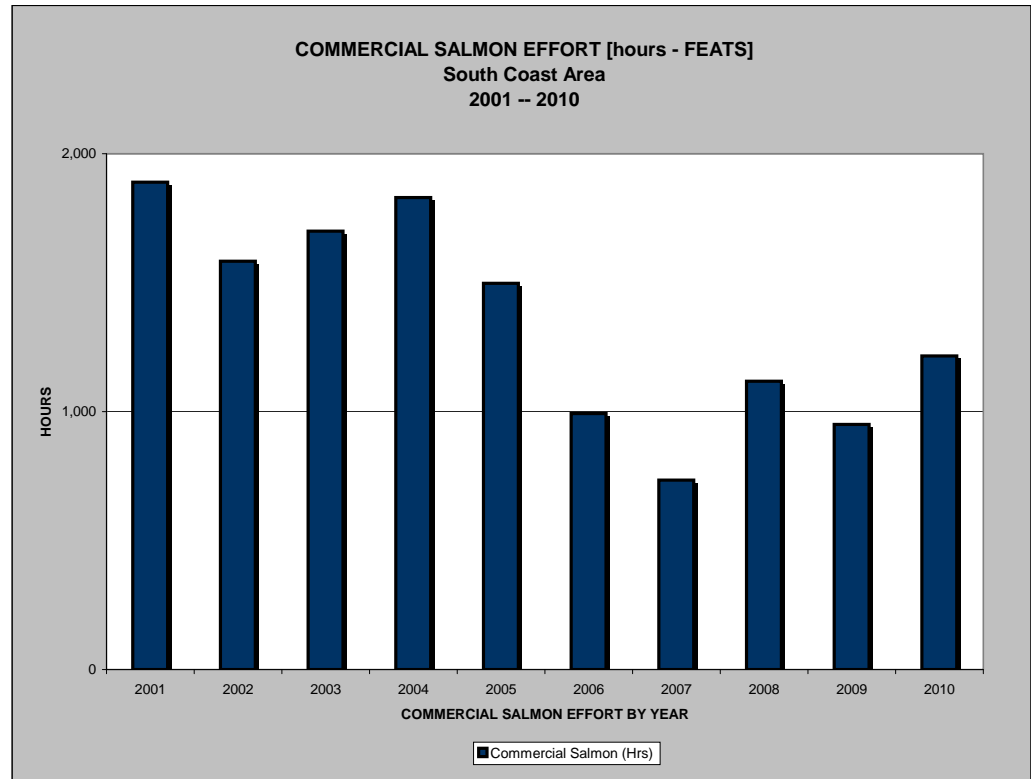
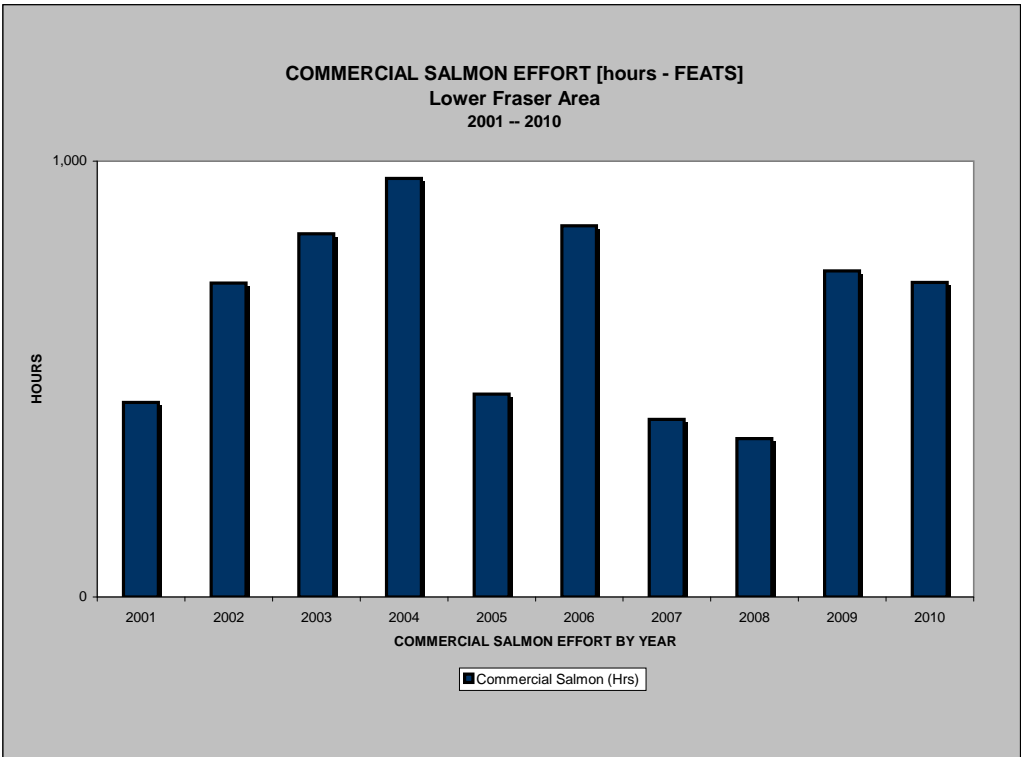
Q4. A summary of the hours spent on COMMERCIAL SALMON by Area (South Coast, Lower Fraser, BC Interior) and by SOUTHERN SALMON per year from 2001 to 2010



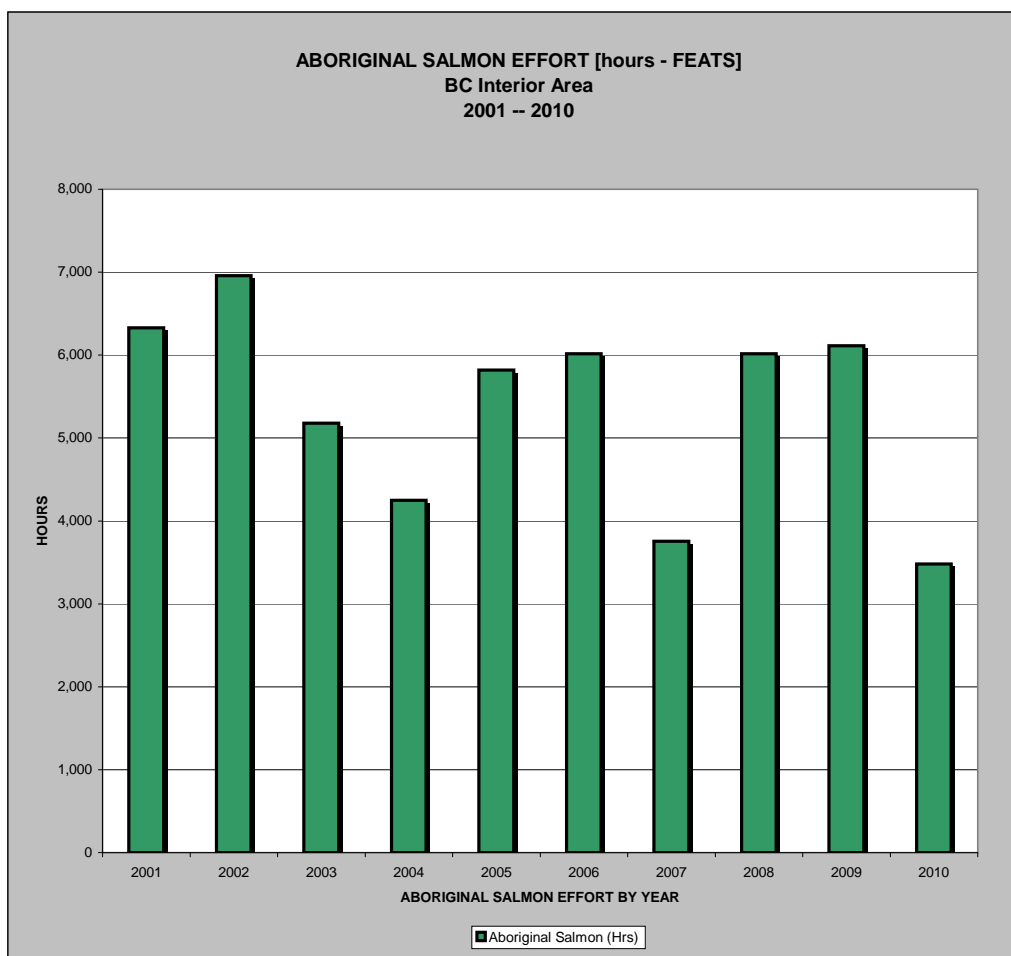
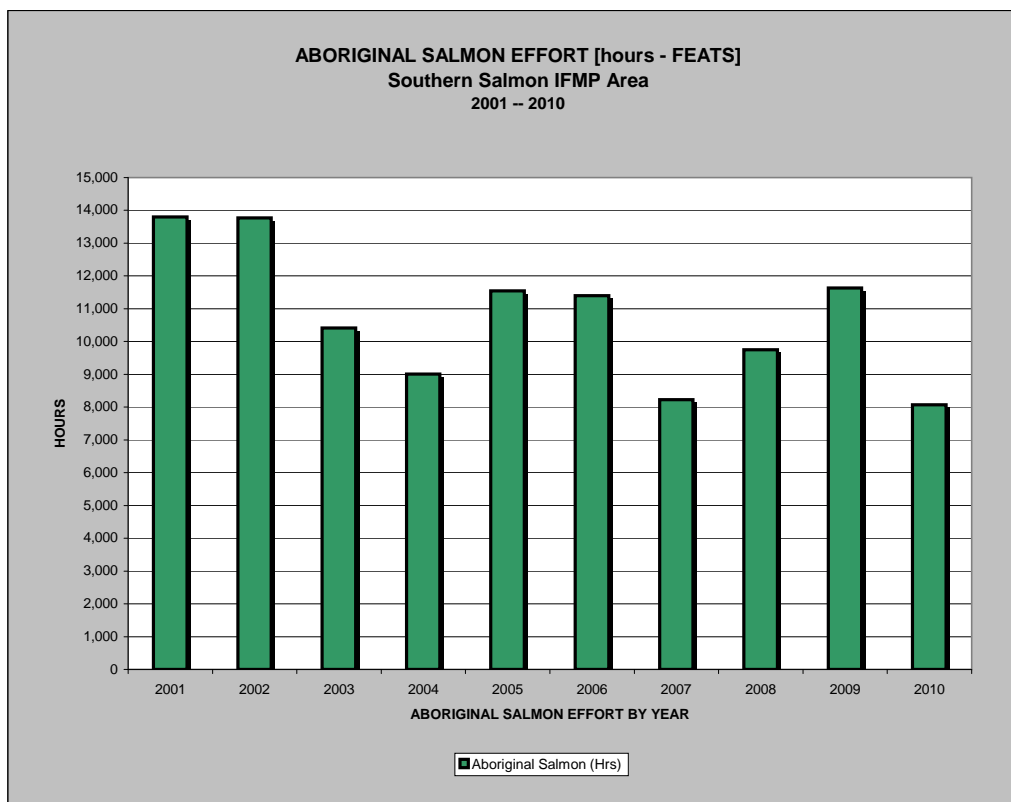
**COMMERCIAL SALMON EFFORT [hours - FEATS]
BC Interior Area
2001 -- 2010**



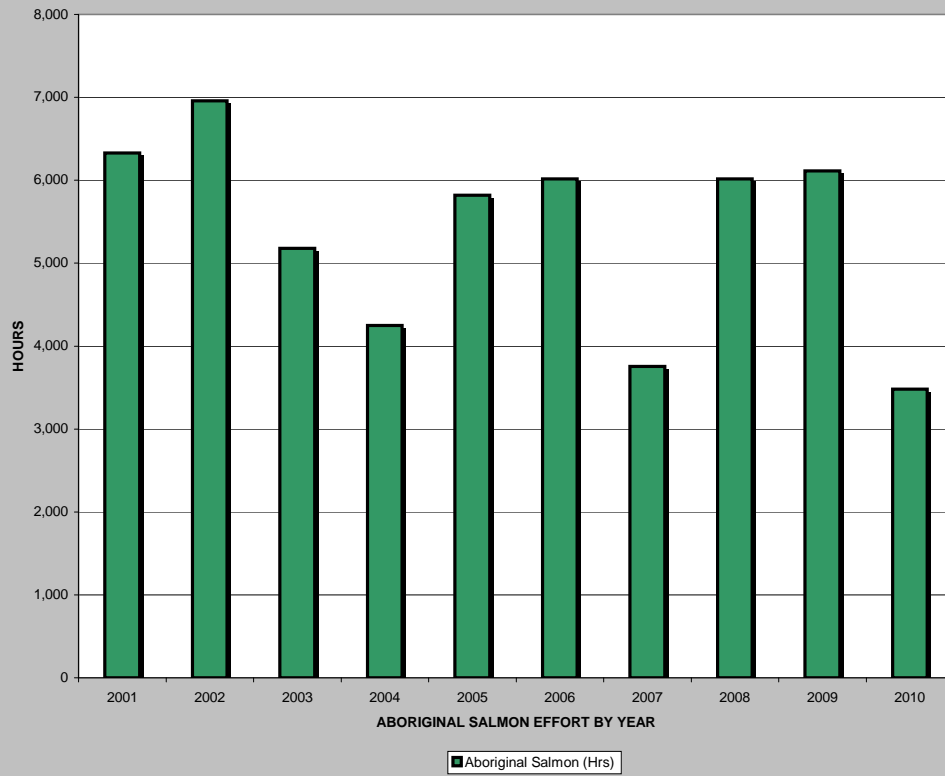
■ Commercial Salmon (Hrs)



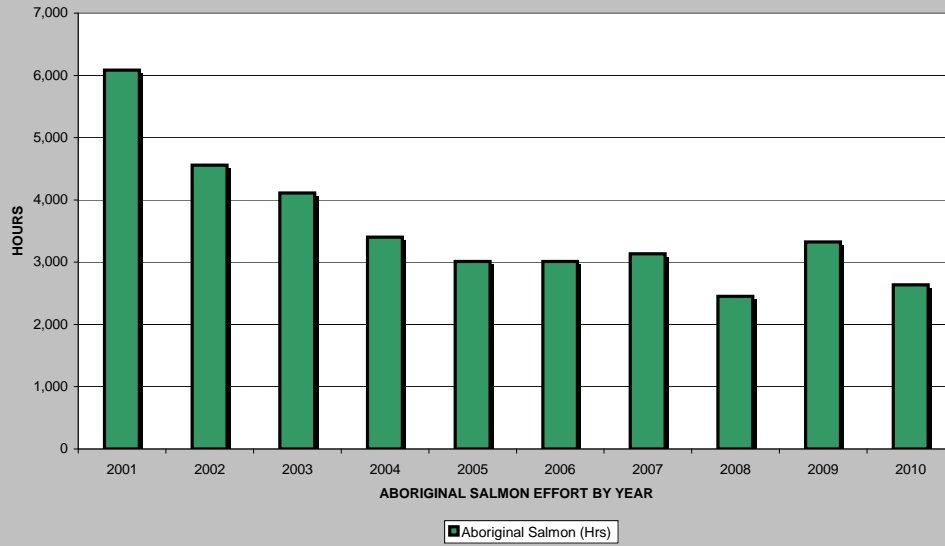
**Q4. A summary of the hours spent on ABORIGINAL
SALMON by Area (South Coast, Lower Fraser, BC Interior)
and by SOUTHERN SALMON per year from 2001 to 2010**



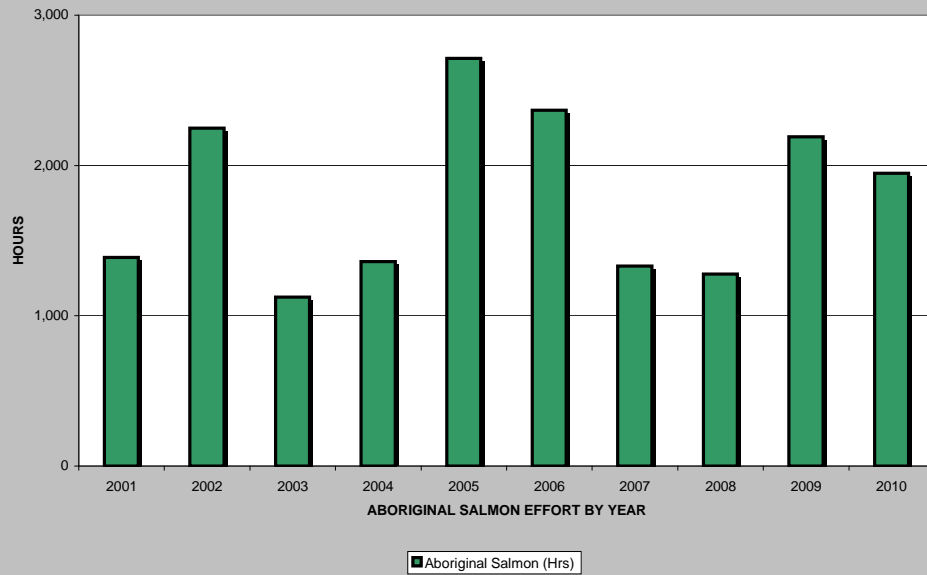
**ABORIGINAL SALMON EFFORT [hours - FEATS]
BC Interior Area
2001 -- 2010**



**ABORIGINAL SALMON EFFORT [hours - FEATS]
Lower Fraser Area
2001 -- 2010**



**ABORIGINAL SALMON EFFORT [hours - FEATS]
South Coast Area
2001 -- 2010**



Q4. A summary of the hours spent by work elements by area (South Coast, Lower Fraser, BC Interior) and by work element per year from 2000 to present.

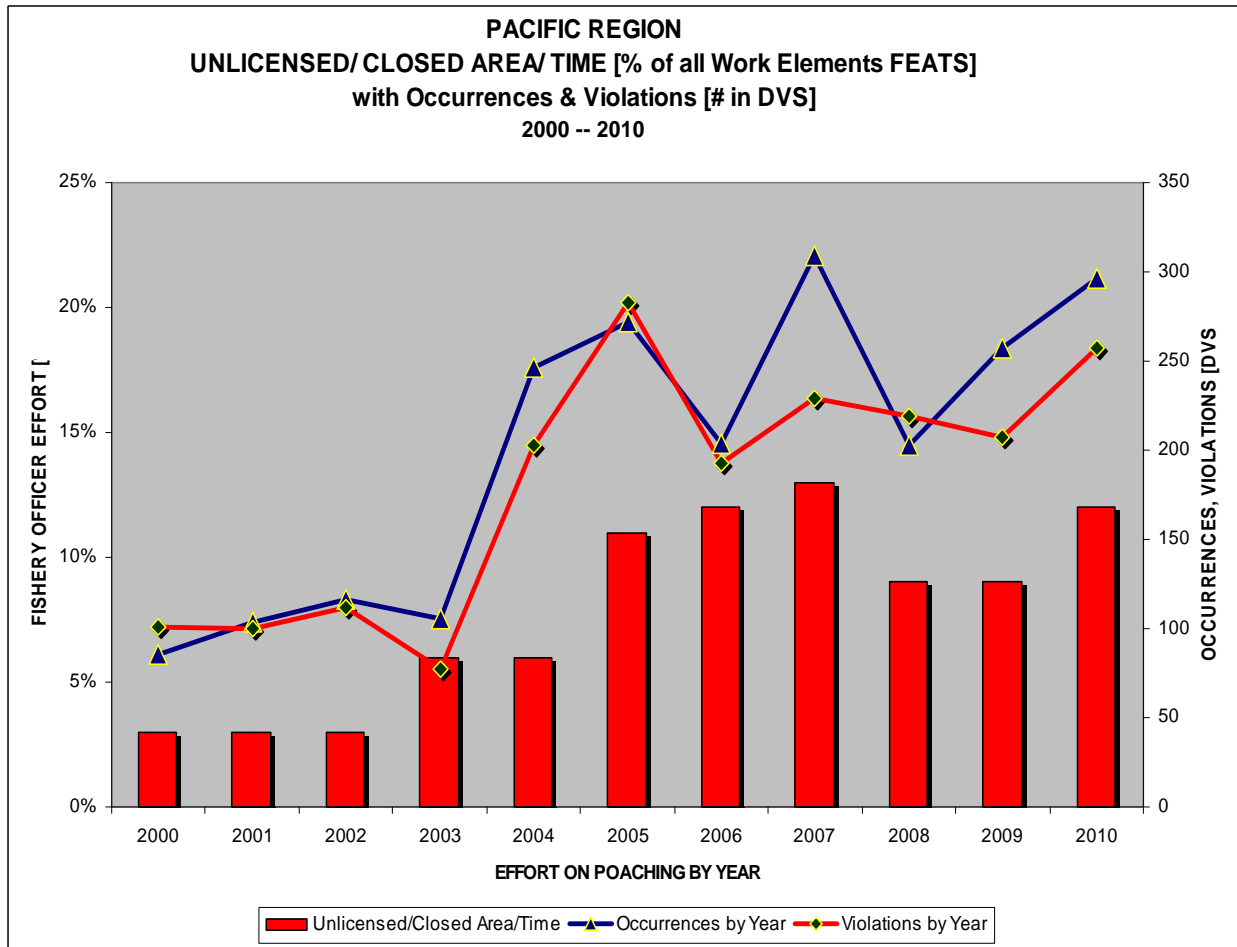
Sum of total (Hours)		year (Rptdate)										
Area	Subelement	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	Grand Total
BC INTERIOR	ABORIGINAL - BIVALVE	22.5	88.75		3.25					2		116.5
	ABORIGINAL - CLAMS (PILOT SALES)					7.5						7.5
	ABORIGINAL - ESSR		0									0
	ABORIGINAL - EULACHON									2		2
	ABORIGINAL - GROUND FISH	1									12	13
	ABORIGINAL - HALIBUT									15.5	7	22.5
	ABORIGINAL - HERRING (SOK)		2.5	9.25								11.75
	ABORIGINAL - SABLEFISH	6.5								1	15	22.5
	ABORIGINAL - SALMON	6328.75	6959.75	5179.25	4248.75	5820.25	6017.5	3754.75	6016	6113	3482.5	53920.5
	ABORIGINAL - SALMON (PILOT SALES)	1.5	1	14.5	8		37.5			14	74	150.5
	ABORIGINAL - SHELLFISH (NON-BIVALVES)								2			2
	ABORIGINAL - SPECIAL LICENCE		11			9.5			6	35.5	9	71
	AQUACULTURE - OTHER	0.5		6		9.5						16
	AQUACULTURE - SALMON	8.5		6.5		2	1				2	20
	COMM. DIVE - GEODUCK		7.5									7.5
	COMM. DIVE - SEA URCHINS		58.5									58.5
	COMM. GROUND FISH - HALIBUT	15	14	52	2.5					2		85.5
	COMM. GROUND FISH - HOOK & LINE			33	6			7	23.5			69.5
	COMM. GROUND FISH - SABLEFISH			2.5								2.5
	COMM. GROUND FISH - TRAWL		3									3
	COMM. HERRING - ROE		45.5	131.75	7.5	72.5	17.5				26	300.75
	COMM. HERRING - SPAWN ON KELP (SOK)		45	21	15.5	7.5	6					95
	COMM. SALMON - NET	38.75	45	1	9	13	2.5	9.25			8	126.5
	COMM. SALMON - SELECTIVE FISHING		9									9
	COMM. SALMON - TROLL		8.5		25.5				5			39
	COMM. SHELLFISH - CLAMS				26	16				2		44
	COMM. SHELLFISH - CRAB	20.5	8	4		5		4	6	1	0.5	49
	COMM. SHELLFISH - PRAWN			2								2
	COMM. SHELLFISH - SHRIMP	4	8.5									12.5
	HABITAT - AGRICULTURE		1565	1796.5	1626.25	940.5	1035	552.5	399.5	281.5	180.25	8377
	HABITAT - AQUACULTURE		25	24.5	33.5	9.5	8.5	22.5	11.5	4.5	4	143.5
	HABITAT - FORESTRY		2503.75	3464.5	3280.75	2194.5	1528	1227	919	648.5	391.5	16157.5
	HABITAT - HYDRO		1026.75	445.5	182	105	24.5	284.5	129.5	199.5	169	2566.25
	HABITAT - INDUSTRIAL / COMMERCIAL		1577.75	2023	924.5	253	212.5	367.5	314.5	299	142	6113.75
	HABITAT - MINING		397.25	441.5	658.5	254.5	133	637	538.5	218.5	333.75	3612.5
	HABITAT - OIL / GAS		275.5	351	94	3.5	9.5		36.5		66.5	836.5
	HABITAT - RECREATIONAL		367.5	832	641.5	279	413.5	97	74.25	144.5	218.5	3067.75
	HABITAT - RURAL/URBAN DEV.		1833.75	2678	2743	1921.5	900	1111.25	1293.75	1554.25	892.5	14928
	HABITAT - TRANSPORTATION	5.5	861	905.25	1089.5	1131.25	652.5	516.75	800.25	391.75	408	6761.75
	HABITAT (BEFORE 2002)	9894.5	1156.5	469	411.5	106.5	53	19.5	3			12113.5
	MARINE PROTECTED AREAS							15			4	19
	No WE Sub	29611.75	29139.75	27827	29036.25	27614.25	28726.25	32991	29264	30191	29023.75	293425
	OTHER - COMMERCIAL INSPECTION	57	48	38	182.5	30	127.75	46.5	26	45	32.5	633.25
	OTHER - CSSP		34	4	12	56			21.5	3.5		131
	OTHER - FOREIGN VESSEL	5										5
	OTHER - JOINT FORCES OPERATIONS	257	192.5	190.5	190	215.5	227.5	237.5	158.5	164	74	1907
	OTHER - MARINE MAMMAL		8	60.5	33			0.5			14.5	116.5
	OTHER - PROTEST (ABORIGINAL)			15		12.5	63.5	3		199		293
	OTHER - PROTEST (COMMERCIAL)			22								22
	OTHER - PROTEST (RECREATIONAL)				15.5							15.5
	OTHER - RETAIL OUTLET INSPECTION	88	136.25	87	394	86	177.5	119	92.5	8	12.5	1200.75
	OTHER - SMALL CRAFT SAFETY	1	5	1		2	1.5	11			2	23.5

	OTHER - UNLICENSED/CLOSED AREA/TIME	303	208	148	241	1141.25	2159.5	2942.75	964.5	707.5	2190.5	11006
	REC - EULACHON							14				14
	REC - FINFISH (NON-TIDAL)	430.25	864	471.25	380	336.5	770.75	836.5	901	587	632.25	6209.5
	REC - FINFISH (TIDAL)	6.5	5	24	3.5	1	46	12	15	16.5	4.5	134
	REC - HALIBUT	24		2							5	31
	REC - SALMON (NON-TIDAL)	618.25	670	780.5	830.5	392.5	875	601	1276.75	660	1278.25	7982.75
	REC - SALMON (TIDAL)	38	42.5	2	16.5	24	87	0	12	16.5	4.5	243
	REC - SHELLFISH (BIVALVE)	39				4						43
	REC - SHELLFISH (NON BIVALVE)	13.5	42.5	34	3.5				23.5		4	121
	SARA - ABALONE (NORTHERN)					4.5			22.5			27
	SARA - COHO (INT. FRASER/THOMPSON)						307	240	282.5	160.25	99.75	1089.5
	SARA - OTTER (SEA)					4						4
	SARA - SEA LION (STELLER)										43.5	43.5
	SARA - SOCKEYE (SACKINAW)								23			23
	SARA - SPECIES AT RISK (GENERAL)	21	10	71.5	91	90.5	249	2.5				535.5
	SARA - STURGEON (GREEN)									6.5	4	10.5
	SARA - STURGEON (WHITE)					1.5	40.5	560	420	539.5	454.5	2016
	SARA - WHALE (KILLER)										7	7
BC INTERIOR Total		47860.75	50310.75	48671.75	47466.25	43177.5	44910.75	47242.75	44082	43234.25	40333	457289.75
LOWER FRASER	ABORIGINAL - BIVALVE	74.5	75	30	9.5	5.75			4	11.5	3	213.25
	ABORIGINAL - CLAMS (PILOT SALES)	3.5	4		0							7.5
	ABORIGINAL - ESSR				2			4	49		3	58
	ABORIGINAL - EULACHON	32	15.5	6.5	24			1.25	19.5	15	1	114.75
	ABORIGINAL - GROUND FISH	2	4.5		0				5	60	1	72.5
	ABORIGINAL - HALIBUT	4	25.5						25	56.75	0	111.25
	ABORIGINAL - HERRING (SOK)	13	11	4	4.5	7.5					28.5	68.5
	ABORIGINAL - SABLEFISH		12	1	8.5		10.5	7.5	8	23.75		71.25
	ABORIGINAL - SALMON	6085.75	4558.75	4110.75	3401.25	4208.75	3009.5	3135.75	2452.25	3325.25	2638.25	36926.25
	ABORIGINAL - SALMON (PILOT SALES)	197.5	169.25	45.75	226	64.5	528	73.25	86.75	68.75	123	1582.75
	ABORIGINAL - SHELLFISH (NON-BIVALVES)	222.75	871.5	449	180.25	107.5	135.75	36.25	29.5	925	277.25	3234.75
	ABORIGINAL - SPECIAL LICENCE	2	104.5	22.25				32	6	40.25	1	208
	AQUACULTURE - OTHER			15.5	2.5	6.5						24.5
	AQUACULTURE - SALMON		7.5			2				8.75		18.25
	COMM. DIVE - GEODUCK	1	93.25	52	5.25	19.5	39.75		16			226.75
	COMM. DIVE - SEA CUCUMBER	5.5						6.25			19.5	31.25
	COMM. DIVE - SEA URCHINS	7.5	14.5			2.5			3	2.25	3	32.75
	COMM. EULACHON	1	22	2	28.5		3.75					57.25
	COMM. GROUND FISH - HALIBUT	51.25	25.5	21		14.75	20.5	31	15	27.5	35.25	241.75
	COMM. GROUND FISH - HOOK & LINE	8	72.25	1	16.5	76.25	5	12.5	30	22	6.5	250
	COMM. GROUND FISH - SABLEFISH	1									0.5	1.5
	COMM. GROUND FISH - TRAWL	62.5	15.5	52.75	52.5	44	60	7.5	12	89.5	18.5	414.75
	COMM. HERRING - FOOD AND BAIT							4	4	1	8	17
	COMM. HERRING - ROE	800.5	272.75	145.75	272.25	237.25	73.75	31	29.75	33.25	5	1901.25
	COMM. HERRING - SPAWN ON KELP (SOK)	19.5	5		13.75					5		43.25
	COMM. SALMON - NET	416.75	699.75	816.25	911	464.25	845.25	407.25	360.25	694.25	711.5	6326.5
	COMM. SALMON - SELECTIVE FISHING	23	8.5	17	47.5	1.5	6.5			43.25	8.5	155.75
	COMM. SALMON - TROLL	6.5	12		1.75				3	10.75	2	36
	COMM. SHELLFISH - CLAMS	30	36.5	15.5	10.75	6.75	37.5	19.25	68	13.5	2.5	240.25
	COMM. SHELLFISH - CRAB	941	832.75	324	273.5	581.5	198.5	760.25	1040.75	568.25	616.75	6137.25
	COMM. SHELLFISH - EUPHASIIDS			8				7.5			2	17.5
	COMM. SHELLFISH - MUSSELS		7.5									7.5
	COMM. SHELLFISH - OYSTERS			10.5						2	4.5	17
	COMM. SHELLFISH - PRAWN	195	197.5	415.75	384.5	633.5	566.75	308.75	396.75	391.5	376.25	3866.25
	COMM. SHELLFISH - SHRIMP	126.5	162	40	108	70		57.5	33	77.25	49	723.25
	COMM. SMELT				0.5							0.5
	COMM. TUNA		21.75				2.5					24.25
	HABITAT - AGRICULTURE		1563	983.25	704.25	437.75	370.75	442	850.25	448.75	277	6077
	HABITAT - AQUACULTURE		4	30.5	1		3	9	6	0.5	7.5	61.5
	HABITAT - FORESTRY		197.5	66.5	35.5	14.25	40.5	64.5	22	52	34.75	527.5

	HABITAT - HYDRO		33.25	152.25	96.75	44.5	2	56.5	162.35	59	23	629.6
	HABITAT - INDUSTRIAL / COMMERCIAL		1058.25	908.5	767.25	344.75	140.5	160.25	294	195	409.5	4278
	HABITAT - MINING		10	26.5	62.75	53	64.75	2.5	136.5	47	78	481
	HABITAT - OIL / GAS		5	36	7.75			9				57.75
	HABITAT - RECREATIONAL		145.5	162	99.25	53.25	57.5	33.25	95.25	8.5	25.5	680
	HABITAT - RURAL/URBAN DEV.	3.5	2113	3212.5	2480.75	1229.5	1250.5	932.75	944.5	1009.5	1282.75	14459.25
	HABITAT - TRANSPORTATION		344.25	128.5	60.5	16.25	35	180	239.75	72.25	77.25	1153.75
	HABITAT (BEFORE 2002)	5777.5	495.5	110.5	37.5	16.25	11.75	3				6452
	MARINE PROTECTED AREAS		14.5	5	4	15	1.5	7		31.75	4.25	83
	No WE Sub	37326.25	35506.25	32997.75	30478.75	30268.5	32956	35579.75	41417.5	38965.75	40042.25	355538.75
	OTHER - COMMERCIAL INSPECTION	308.75	448	436.25	89.25	739.5	236.25	499.25	287	196.25	526.25	3766.75
	OTHER - CSSP	670	857.75	1228	665.5	432.25	637.5	1077.25	1818.25	1805.75	1361.5	10553.75
	OTHER - CSSP (WWTP)									3.5		3.5
	OTHER - FOREIGN VESSEL		38.25	40.25	3		6	23	4	49.75	4	168.25
	OTHER - JOINT FORCES OPERATIONS	79	115	136.5	110.5	83	54	83.75	283.5	61	55	1061.25
	OTHER - MARINE MAMMAL	9	25.5	35.5	38.75	42.5	14.5	15.75	79.25	16.25	50.25	327.25
	OTHER - PROTEST (ABORIGINAL)	72.5	183.25	14.5	8.5	74	1.75	280.25	18			652.75
	OTHER - PROTEST (COMMERCIAL)	192.5	907.75	227.5	43.25	402.75	161.25	10.5		28	9	1982.5
	OTHER - PROTEST (RECREATIONAL)				7.5							7.5
	OTHER - RETAIL OUTLET INSPECTION	659.5	968.25	537.75	429.5	630.75	516.75	350.75	251.25	361	251.5	4957
	OTHER - SMALL CRAFT SAFETY	7	6.5	22.5	5.5	1.5	1.5	3.5	5	4.5	47	104.5
	OTHER - UNLICENSED/CLOSED AREA/TIME	1225.75	1236.25	855.75	1811	5849	4983.5	5162	4218.25	4500.5	4662	34504
	REC - EULACHON	12.5	13.5	8.5	29.25	77.5	28	19.75	4.5	13		206.5
	REC - FINFISH (NON-TIDAL)	924.5	409.5	293.25	240	117.75	228.5	224.25	280.5	202.5	294	3214.75
	REC - FINFISH (TIDAL)	757.75	663.75	876.25	498.5	458.5	665.25	761.25	1172.25	1082.5	975.25	7911.25
	REC - HALIBUT	5.5			2.5	1.5	0.5					10
	REC - SALMON (NON-TIDAL)	2918.25	1856.25	1609.5	1079.5	1260	2038	2063.5	2227.5	1834.25	2404.75	19291.5
	REC - SALMON (TIDAL)	1648.5	823.5	767	368	425.25	391.5	888	493.75	1271.25	1276.5	8353.25
	REC - SHELLFISH (BIVALVE)	767.5	402	205.5	185.75	101.5	142.5	101.75	196.5	54	34	2191
	REC - SHELLFISH (NON BIVALVE)	4554	2117.25	1593.5	894	769.5	1439	1719.75	2592	1387.25	981	18047.25
	REC - SMELT	89.5	30.5	2.5	48.25	17	2.25	5.5	1.75	5	14.25	216.5
	SARA - ABALONE (NORTHERN)				62.5	181.5	314.5	170.5	7.25	36.75	49	822
	SARA - COHO (INT. FRASER/THOMPSON)						276	6.5	380			662.5
	SARA - NOOKSACK DACE								3			3
	SARA - OTTER (SEA)									2.5		2.5
	SARA - SALISH SUCKER							7				7
	SARA - SOCKEYE (CULTUS)						99					99
	SARA - SPECIES AT RISK (GENERAL)	23	673	1302.5	609	153.75	77.75	30.5	39.25	23.5		2932.25
	SARA - STURGEON (GREEN)									0.5		0.5
	SARA - STURGEON (WHITE)				13	133.5	141.5	425.5	594.75	269.5	176.25	1754
	SARA - TURTLE (LEATHERBACK)						0.75				0.5	1.25
	SARA - WHALE (GREY)							5.75			10	15.75
	SARA - WHALE (KILLER)					3		70				73
LOWER FRASER Total		67365.75	61623.75	55619	48063.25	51002.75	52935.25	56427.75	63822.1	60615.25	60389	577863.85
SOUTH COAST	ABORIGINAL - BIVALVE	558.25	355.5	419.5	227	354.75	178.25	240	210.75	124.5	116.5	2785
	ABORIGINAL - CLAMS (PILOT SALES)	22	10.5	17.5	5.5	5.5	2					63
	ABORIGINAL - ESSR	40.5	11	7	3	13.5	13.5		3.5		4	96
	ABORIGINAL - EULACHON	0										0
	ABORIGINAL - GROUND FISH	37.5	27.5	2.75	29.5	5.5	47.5	55.25	227.5	97.5	133.75	664.25
	ABORIGINAL - HALIBUT	62	18.5	3	15	92.75	193.5	247	1174.75	1284.75	638	3729.25
	ABORIGINAL - HERRING (SOK)	25.5	39	5	25.75	27.75		2.25	31	5		161.25
	ABORIGINAL - SABLEFISH	16.5	12.5	8.5	5			3	1	2		48.5
	ABORIGINAL - SALMON	1388.5	2248.75	1124.75	1359.5	2712.25	2367.5	1331.75	1277.75	2191.75	1948.5	17951
	ABORIGINAL - SALMON (PILOT SALES)	111.5	99	27.75	227.75	248.5	207.25	401.5	123	140.5	4.5	1591.25
	ABORIGINAL - SHELLFISH (NON-BIVALVES)	280.5	277.75	133.25	163.25	676	464.75	167	236.75	510.5	238.5	3148.25
	ABORIGINAL - SPECIAL LICENCE	8	10.5	1.5	1.5	11	41.5	13	2	2	10.5	101.5
	AQUACULTURE - HALIBUT		1.5		2.5						2	6
	AQUACULTURE - OTHER	64.5	59.75	43.25	28	21	28.5	12	6.5	43	66.25	372.75
	AQUACULTURE - SABLEFISH		18	3	22.25					4		47.25

AQUACULTURE - SALMON	195.25	292.75	389.5	79	21	22	13.5	10	193	250	1466
COMM. DIVE - GEODUCK	114.5	87	59.5	226.75	50	25.5	28.5	34	17	80	722.75
COMM. DIVE - OCTOPUS	16	24.5	9	49	63	1	40.5	21	10.5	10	244.5
COMM. DIVE - SCALLOPS	10	4	6	21.25			0.5	1		10	52.75
COMM. DIVE - SEA CUCUMBER	49	32	4.5	0.5	1	5	2	18	2.5	12.25	126.75
COMM. DIVE - SEA URCHINS	139	166.5	65.5	46.25	21	26.5	54.5	82.75	97	51.75	750.75
COMM. EULACHON	1									8	9
COMM. GROUND FISH - HALIBUT	110.5	163.5	107	176.25	62	44	29.5	51.75	102.75	237.25	1084.5
COMM. GROUND FISH - HOOK & LINE	411.5	223.75	377.25	535.25	268.25	53.5	257	264.75	257.75	464.75	3113.75
COMM. GROUND FISH - SABLEFISH	46	46.5	32.5	2.5	6.25	1	6.25	4.75	22.75	64	232.5
COMM. GROUND FISH - TRAWL	202	239.25	52.75	54.5	37	51.5	61	192.75	180.75	98	1169.5
COMM. HERRING - FOOD AND BAIT	1.75	6	7	6	9.5	2.5	77.5	136.5	78	36.5	361.25
COMM. HERRING - ROE	434.75	1163	1002.5	670	907	300.75	635.5	503.5	596.5	615.5	6829
COMM. HERRING - SPAWN ON KELP (SOK)	123	156.5	60	51	71.25	24.5	1.75	44.5	7	2.5	542
COMM. SALMON - NET	1482.75	1033	1114.75	1367.25	958.5	679	583.5	1059.75	893	1026.5	10198
COMM. SALMON - SELECTIVE FISHING	75	166.5	58.5	142	42.5	69	21		2	103.25	679.75
COMM. SALMON - TROLL	332.25	383.75	526.25	320.75	496.75	245	129.75	58.5	55.25	86	2634.25
COMM. SHELLFISH - BARNACLES - GOOSE NECK			4	3							7
COMM. SHELLFISH - CLAMS	3029.75	2139.75	1668.5	1658	1075.5	1605.25	1062.25	1377.75	641.25	674.75	14932.75
COMM. SHELLFISH - CRAB	740.25	755	1049	673	429.5	288	622.5	394	945.5	1169	7065.75
COMM. SHELLFISH - EUPHASIIDS	39.5	329.25	56.5	33	53.75	0.5	6.75	1.75	4	17	542
COMM. SHELLFISH - MUSSELS	2.5			1	0.5	1	0.5		3	1	9.5
COMM. SHELLFISH - OYSTERS	41	20	50.5	45.75	12	26.5	29.25	77.5	14.75	9.5	326.75
COMM. SHELLFISH - PRAWN	1171.25	1145.25	1268.5	1113.5	926.75	680.5	1328.25	1172	1209.5	865	10880.5
COMM. SHELLFISH - SHRIMP	118.75	121	124.5	89.5	114.5	73.25	240	31.5	83.5	48.25	1044.75
COMM. SMELT		4	1	16.5	4.25	6		4	1.5	2.5	39.75
COMM. TUNA	24	24		7	10.5	6	0.5	1	1		74
HABITAT - AGRICULTURE		386	125.25	146	205	87	67.5	133	175.5	119.75	1445
HABITAT - AQUACULTURE		320	155.5	58.5	55.5	52	21	14	69	37	782.5
HABITAT - FORESTRY		767	478.5	619.75	583.75	547	525	367.75	225.5	366.5	4480.75
HABITAT - HYDRO		38.5	6.5	9.25	6	17	94.75	84.5	139	214.25	609.75
HABITAT - INDUSTRIAL / COMMERCIAL		569.25	880	831.5	563	495	485	430	330.75	450.5	5035
HABITAT - MINING		81.25	4.5	14	11	6	36.5	57	7.75	44.5	262.5
HABITAT - OIL / GAS		175	48.75	43.25	119.5	33	10.75	57	37.75	21	546
HABITAT - RECREATIONAL		337.5	242	468.25	403.75	206	208.5	382	289.25	288.75	2826
HABITAT - RURAL/URBAN DEV.		1898	2179.75	2031.75	1867	2092.25	1932	1719	1034	1677	16430.75
HABITAT - TRANSPORTATION		81.75	76.25	130.75	91	54	118	183.25	134.25	193.25	1062.5
HABITAT (BEFORE 2002)	4930	421	208	5.5			11.5				5576
MARINE PROTECTED AREAS	16	11.5	60.5	58.5	50.75	70.25	88.25	32.5	46	14.75	449
No WE Sub	52933.5	50055.25	44463.75	51204.5	45197	49805.25	52510	55629	53766.25	46015	501579.5
OTHER - COMMERCIAL INSPECTION	26.75	70	38	90.5	83.5	9.5	9	25	116.25	65.25	533.75
OTHER - CSSP	3458.75	3276.75	2352.25	2877.75	2406.75	2781.5	2617.5	2977	4070.25	3039.5	29858
OTHER - CSSP (WWTP)									180.5	227	407.5
OTHER - FOREIGN VESSEL	34	7.5	31	58	5.5	22	3	22	15.25	3	201.25
OTHER - JOINT FORCES OPERATIONS	310.25	130	159.5	69.5	88.5	277.75	215.5	161.5	238.25	239	1889.75
OTHER - MARINE MAMMAL	113	565.25	726.75	1447.25	426	159.75	326.75	313.75	285.5	299.25	4663.25
OTHER - PROTEST (ABORIGINAL)		1.5		28	4				43	44	120.5
OTHER - PROTEST (COMMERCIAL)	40.5	372.25	281.25		336.5	15					1045.5
OTHER - PROTEST (RECREATIONAL)	9					1.5			12.5	8.5	31.5
OTHER - RETAIL OUTLET INSPECTION	95.5	197.75	130	176.25	77.5	60.75	17.25	102	149.75	68.75	1075.5
OTHER - SMALL CRAFT SAFETY	22.75	22	14	11	14	3.5	7.5	5	11.5	7.5	118.75
OTHER - UNLICENSED/CLOSED AREA/TIME	1482.25	718.5	740	798	1237.5	872	1878.5	1969.75	2114.5	2421.5	14232.5
REC - EULACHON					2	12.5	24	0.5	1		40
REC - FINFISH (NON-TIDAL)	406.5	259	215.5	251.75	195.5	197.25	225.25	272.25	222.75	263.25	2509
REC - FINFISH (TIDAL)	1675.25	1692.25	1642.75	1753.25	1259	931	1478.75	1317.75	1666.5	1580.75	14997.25
REC - HALIBUT	73	73	67	128.25	133	134	80.75	370.5	232.75	285.25	1577.5
REC - SALMON (NON-TIDAL)	1924	1387.25	1101.5	1052.5	836.25	1032.5	1313.25	1375	1072.5	1109.5	12204.25
REC - SALMON (TIDAL)	6465.75	4225	3184.25	2966	2976.25	2462.5	2873.75	3476.75	5057.25	3388.25	37075.75
REC - SHELLFISH (BIVALVE)	968.25	596.75	943.75	567	578.75	419	603.75	294	359.25	273	5603.5

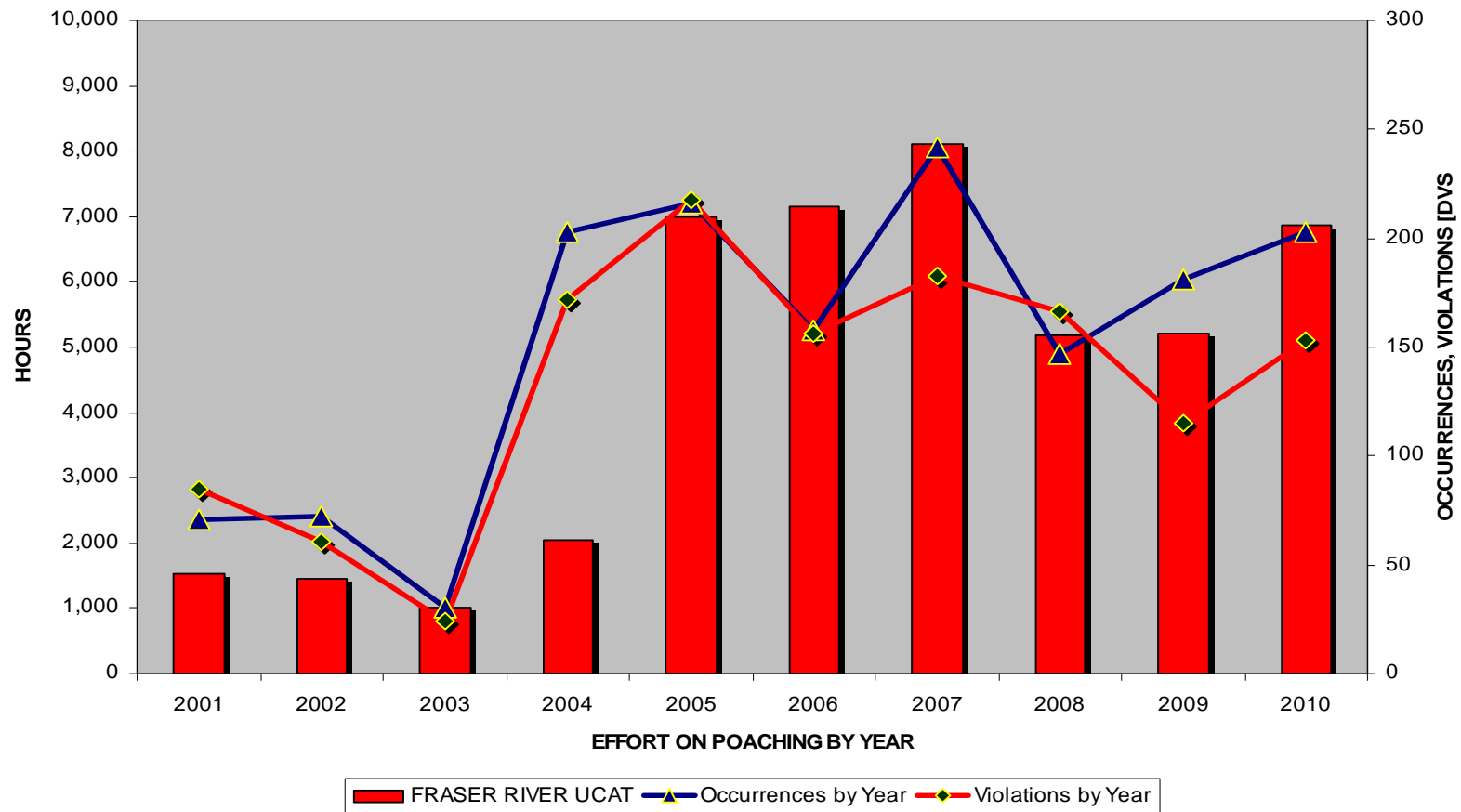
REC - SHELLFISH (NON BIVALVE)	2402	2240.75	1988	1777	1945.25	1700.75	1501	1624.75	1693.5	1166.25	18039.25
REC - SMELT	8	2	1	1.5		11.5	3.5	6.5	7	4	45
SARA - ABALONE (NORTHERN)				296.75	1199.25	619	459.5	1095.5	432.5	598.5	4701
SARA - COHO (INT. FRASER/THOMPSON)						113.5	429	459.75	1.5		1003.75
SARA - OTTER (SEA)				3	137.5	49.5	36.25	33	173.5	163	595.75
SARA - SEA LION (STELLER)						9.5	8.5	8.5	36.5	11.75	74.75
SARA - SEABIRDS (GENERAL)						3.5	1		23	0.25	27.75
SARA - SOCKEYE (CULTUS)						7.5					7.5
SARA - SOCKEYE (SACKINAW)						0.5	3	5	1.25	2.75	12.5
SARA - SPECIES AT RISK (GENERAL)	388.5	242	2876.5	1355.25	105	60	27.75	25	14.75	16	5110.75
SARA - STURGEON (GREEN)										1.5	1.5
SARA - STURGEON (WHITE)							5	2	7.5		14.5
SARA - WHALE (GREY)							27.5	1	12	23.25	63.75
SARA - WHALE (HUMPBACK)							10.5		55.5	0.75	66.75
SARA - WHALE (KILLER)				29	433.5	371.5	446	461.5	718.75	515.5	2975.75
SARA - WHALE (SEI)							26.5	13			39.5
SOUTH COAST Total	89310	83138	75308	80847.75	73469.75	73583	78472.25	84344.75	85106.75	74374.75	797955
Grand Total	204536.5	195072.5	179598.75	176377.25	167650	171429	182142.75	192248.85	188956.25	175096.75	1833108.6



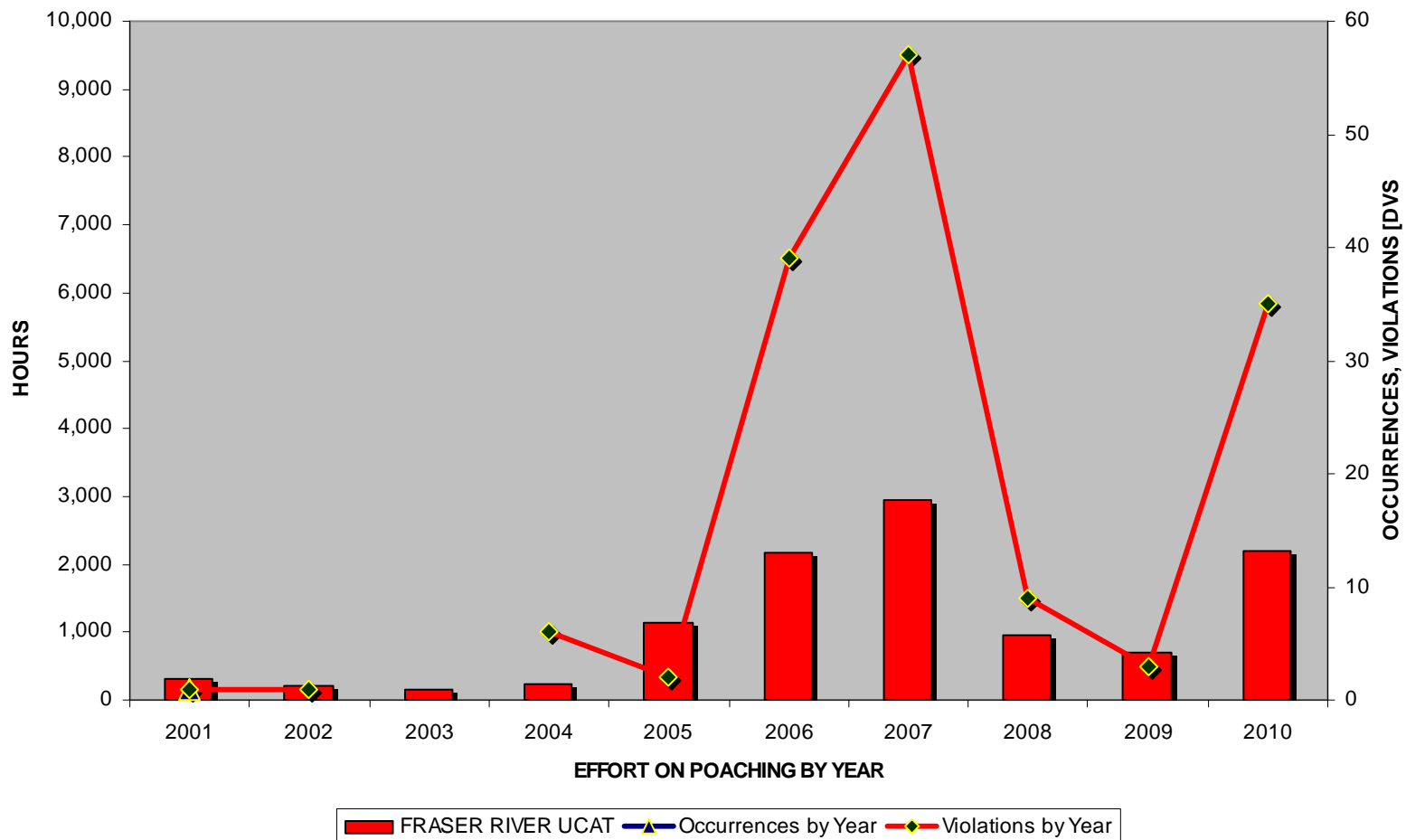
UCAT ANALYSIS

1. Relatively low levels of output on UCAT in 2000-2002 may be the result of buoyant fisheries as effort on Aboriginal Salmon was relatively high (see Aboriginal Salmon, Southern Salmon IFMP Area graph)
2. Increased effort in 2003 resulted in a reduction of both OR and Violations
3. In 2004, effort was sustained while OR and Violations spiked, however staffing levels were low.
4. In 2005, additional funding was provided for C&E and effort was increased by %
5. OR and Violations continued to rise
6. The effort in 2005 appears to have had a noticeable effect on reported OR and Violations detected.
7. The spike in OR in 2007, the highest point in the period of analysis, may best be explained by the sharp increase in staffing in 2007, the largest recruitment of Fishery Officers since 1947 took place; there would have been more officers to detect, receive reports of and record OR
8. Effort in that year also reached a high for the period reaching nearly 15% of enforcement output in Pacific Region
9. Violations increased further in 2010 and most of this rise is attributed to the Fraser River (BC Interior Area and Lower Fraser Area combined).

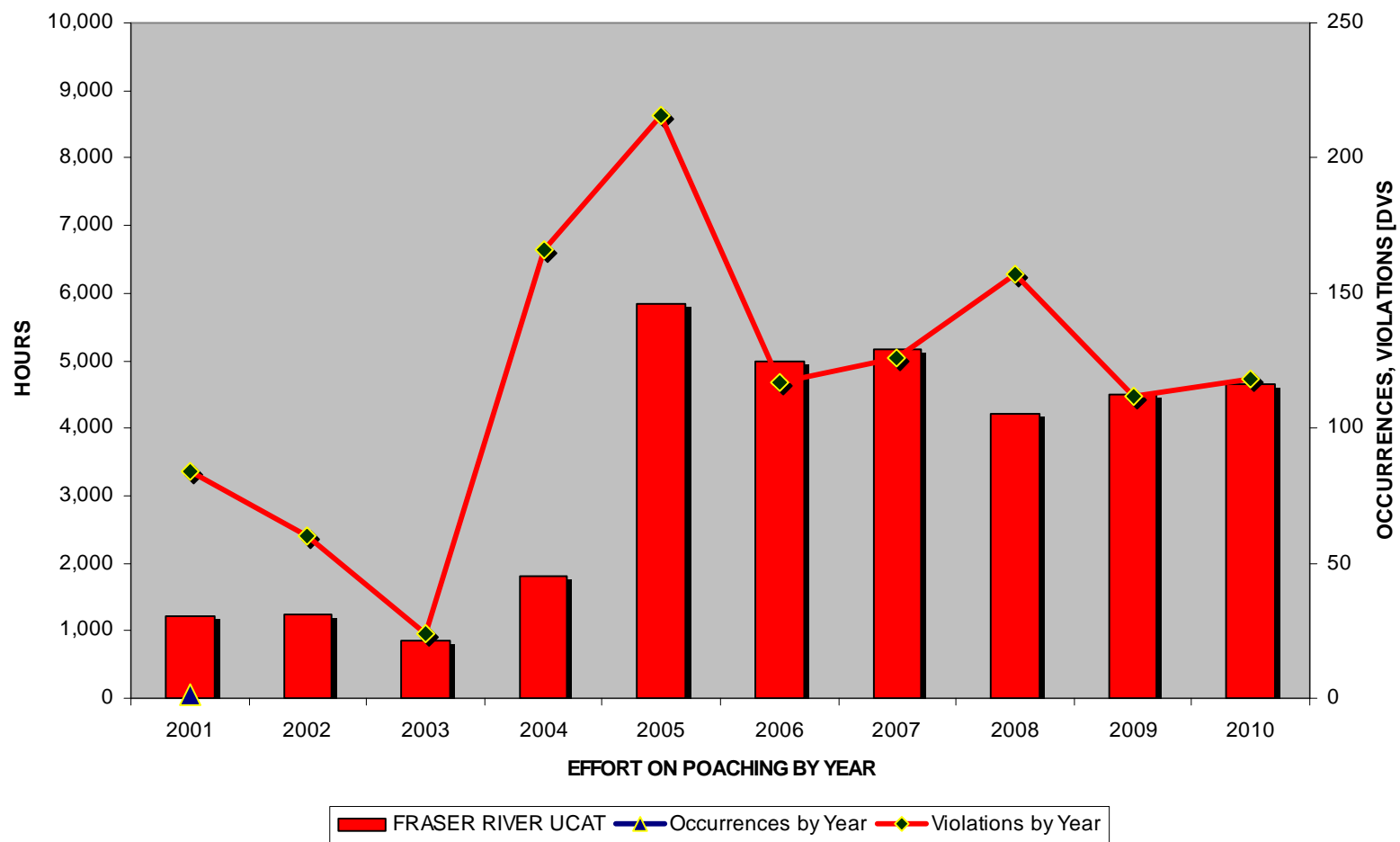
FRASER RIVER
UNLICENSED/ CLOSED AREA/ TIME [% of all Work Elements FEATS]
with Occurrences & Violations [DVS #]
2000 -- 2010



BC INTERIOR
UNLICENSED/ CLOSED AREA/ TIME [% of all Work Elements FEATS]
with Occurrences & Violations [DVS #]
2001 -- 2010



LOWER FRASER
UNLICENSED/ CLOSED AREA/ TIME [% of all Work Elements FEATS]
with Occurrences & Violations [DVS #]
2001 -- 2010



Cohen Inquiry - SIU/I&I Major Case/Projects - 2000 to 2010

File name	Year	Location	Synopsis	# of officers involved	Charges laid	Results of prosecution
	2000	LFR	Illegal posses buy, sell salmon	8	3 counts, Buy, sell, trade, barter fish not caught by commercial license	Charges against all accused stayed by DOJ. \$17,737.50 was forfeited to HMQ by the court
	2000	LFR	Illegal posses buy, sell salmon	18	Eleven suspects, three individuals charged with 7 charges. Fish was sold in Washington State, NMFS Agents assistants was instrumental I this investigation. Two counts under section 35(2). One for the Offer to sell and one for the Attempt to sell	charges against all accused stayed by DOJ. \$17,737.50 was forfeited to HMQ by the court No authority to prosecute for illegal sales taking place in the USA. Americans did not proceed because they did not want to affect Supreme court decisions already set in Canada
	2000	Van Island	Illegal posses buy, sell spawn roe on Kelp	8	2 suspects, one individual charged	no results reported
	2001	Van Island	Illegal harvest & sale of clams from closed and potentially contaminated areas	8	Surveillance conducted, charges recommended to Crown	Charges not approved by DFO Senior Mgmt and DOJ
	2001	Van Island	Investigate allegations of abalone poaching	8	1 individual charged with harvesting abalone	120 days in jail and 8 year dive prohibition
	2001	Van Island	Surveillance and search warrants, investigation	15	1 individual charged with multiple counts	\$50,000 in fines and revocation of provincial clam lease. RCMP seized drugs and grow-op equipment.
	2001	East Coast	Illegal sale of lobster, undercover purchases of illegal FSC lobster in support of East Coast (operations.	2	No charges laid	NA
	2002	Fraser river	Conduct Surveillance activates during commercial fishery protest	4	one person charged	not reported
	2002	Fraser river	Conduct Surveillance activates during commercial fishery protest	4	one person charged	not reported
	2002	Van Isl	Illegal posses buy, abalone	10	one suspect, one violation, charges not approved	NA
	2002	Van Island /Vancouver	Illegal sale salmon	3	Samples of smoked salmon being offered along roadside. Small package of smoked fish given to person who buys an Indian made bead. F/O purchased 1 bead for \$5.00 and received a small package of Indian Candy.	Roadside sales charges not approved.
	2002	Powell River	Investigate allegations of prawn double-hauling and possession/sale of undersized prawns. Undercover buy.	6	1 individual charged with 3 violations	\$1200 fine
	2003	Van Island /Vancouver	Illegal posses, buy, sell abalone	18	3 individuals charged with 22 violations. \$165,000 in fines and value of forfeitures	\$60,000 in fines, 20 year dive prohibition, warrant for arrest issued for 1 individual for failure to pay fines
	2003	Van Island /Vancouver	Undercover buys of abalone in Vancouver, Edmonton, Clagary, Toronto to assess market availability	8	No charges laid	NA
	2004	North Coast / Vancouver	Illegal harvest Illegal posses buy, sell abalone	8	no charges laid	NA
	2004	Van Island /Vancouver	Illegal posses buy, abalone	4	purchased approximately 400 lbs of abalone	court ordered suspect to pay a total of \$50,000.00 of which \$5,000.00 constitutes a fine and 45,000.00 forms the subject of an Order pursuant to S. 79.2(f) of the Fisheries Act. Fine paid
	2004	Van Island	Illegal buying of herring without a licence	1	1 business charged, one violation.	\$1500 fine
	2004	Van Island	Illegal posses and buy abalone	7	1 individual charged with 12 violations	Aquitted

Cohen Inquiry - SIU/I&I Major Case/Projects - 2000 to 2010

File name	Year	Location	Synopsis	# of officers Involved	Charges laid	Results of prosecution
	2004	Van Island	Illegal posses and buy abalone	8	1 individual charged with 2 violations	\$25,000 in fines, forfeiture of seized abalone (RCMP seized cocaine and firearm)
	2005	LFR	Fo's bought smoke salmon (Indian Candy)	7	no charges laid	The results of bacterial testing were inconclusive.
	2005	Vancouver	native caught fish being sold to and by retail seafood market	8	1 charge laid	Conducted Inspection to confirm origin of salmon. DNA taken indicates the sockeye were of Fraser River origin and belonged to stocks which coincide with early summer and summer run timing. Native owner went to the Deputy Minister of Fisheries & Oceans Canada to complain about her company and Musqueam Aboriginals being harassed by Fishery Officers
	2005	LFR	Illegal sale of non-commercially caught fish	11	illegal sale of salmon by a Aboriginal female. Undercover Officer contacted her and arranged to purchase salmon from MS. M S charged	Case settled through Restorative justice program
	2005	LFR	Transport Fish without a Buying Station Licence	7	2 suspects, One suspect issued \$346.00 provincial ticket which was paid.	
	2005	LFR	Illegal posses buy, sell salmon	6	FSC, fish left storage plant and went to a know fish broker in the US. no evidence of illegal activity in Canada	
	2005	Vancouver	Illegal posses buy, sell salmon	3	During a commercial fishing, the suspect would take his commercial fish to a commercial refrigeration facility and mix it with FSC fish and the whole lot would be sold. This is one laundering scheme used by to move FSC Salmon into the Commercial market.	
	2005	Van Island /Vancouver	Approximately 110 plants were audited	not sure all SIU and some GD	Estimated total FSC fish in cold storage is 2.0 million pounds.	Investigators were unable to follow up on fish departing cold storage as it appears fish was taken out in small amounts and sold.
	2005	Surrey	Illegal posses buy, sell salmon	16	fish reported as possible aboriginal food fish from Prince Rupert was trucked from Prince Rupert to Storage Facility in Surrey	Fish was given to Storage Facility for lack of payment - Storage Facility gave fish to food bank.
	2005	Surrey	Illegal posses buy, sell salmon	10	Three suspects one person charged, Individual sold fish to undercover Fos	one suspect fined \$400.00
	2005	Prince Rupert	Illegal posses buy, sell salmon	4	3 suspects selling vacuumed packed FSC caught halibut for \$5.00 per lb.	Further investigation was rendered impossible when South Coast UC officers were unavailable to participate. I
	2005	Van Island	Illegal sales of canned & fresh FSC salmon not processed in a licenced facility, undercover buy and surveillance	5	Canned and fresh salmon purchased from subjects in Woss, BC.	Wad= \$6500 fine. Sal = warrant for arrest for failure to appear, still outstanding
	2006	NC	illegal harvest of Northern Abalone	9	apprehension of 3 suspects with approx 11,000 Abalone	2 persons convicted - GD file

Cohen Inquiry - SIU/I&I Major Case/Projects - 2000 to 2010

File name	Year	Location	Synopsis	# of officers Involved	Charges laid	Results of prosecution
	2006	LFR	Illegal sale of non-commercially caught fish	4	four suspects, one person convicted \$2000.00 fined	oxygen isotope analysis and DNA has found that all sampled fish from Seh-Mi and Oakridge could only have been caught in the Fraser River during a time when there were no gillnet fisheries that allowed sale of fish.
	2006	Abbotsford	habitat, deleterious substance	8	Received a \$5000.00 Fine, A \$75,000.00 S. 79.2 Court Order to DFO for restoration works in or around Nathan Creek. Also ordered to repair the site.	
	2006	Pt Albernie	Illegal posses buy, sell salmon	7	During FSC fishery Fo's investigated potential illegal sales by 3 suspects there was no evidence of wrong doing	
	2006	LFR	Illegal, sell salmon	5	fish transported from Cheam Reserve to Washington state apparently to relatives, apparently they were been paid approximately \$60 to cover" fuel, time and expenses"	NOAA identified a number of occurrences whereby natives from the Fraser Valley are crossing the border and selling their fish in the USA.
	2006	BCI	Illegal posses, fish for and sell salmon	9	one suspect under surveillance Caucasian male arrive at the fishing access, suspect observed leaving fishing sight with fish in plastic bags	Charges were not pursued against individual as it was suspected that he was selling his fish to a commercial market in the Fraser Canyon, operatives did not want to jeopardize surveillance operations. Since this time E.B. has not been observed in the area.
	2006	Van Island	Illegal harvest & sale of commercial quantities of prawns	5	12 charges laid against 1 individual	\$1700 fine and forfeiture of vessel and fishing gear worth approx \$35,000
	2006	East Coast	Illegal sale of lobster, undercover purchases of illegal FSC lobster in support of East Coast (PEI) operations.	6	No charges laid	NA
	2007	LFR	Illegal posses, buy and sell salmon	11	Two individuals committed charged with 16 violations	Both target were given house arrest and conditions. Vessel forfeit to Crown. Vehicle was returned. Freezers and fish forfeit.
	2007	Van Island /Vancouver	Illegal posses buy, sell IFF groundfish caught while commercial fishing	8	one person charged with one offence received \$3500.00 fine	
	2007	Van Island HSIVQ	Gross overage of 31,000 lbs of groundfish	2	2 individuals charged with quota violations for Halibut and Rockfish	Still proceeding through the courts / commercial fishing licence suspended pending outcome
	2007	Van Island	Investigate allegations of abalone poaching and violations of court-ordered dive prohibition	8	1 individual charged with violating court-ordered prohibition against diving or possessing dive gear	60 days in jail
	2007	Van Island	Catch and reatin Pacific Ocean Perch in closed area	2	1 charge laid	\$3000 fine
	2007	Van Island	Illegal fishing practices of tidal waters recreational fishing guides	7	4 individuals investigated, charged with a total of 11 violations	\$9100 in fines, 50 hours community service, 2 acquitted charges, and 1 suspended sentence.
	2008	LFR	possible illegal offload of halibut in the Delta	7	Provincial VPT for sell w/o licence and for process w/o license.	Failed to appear before due date, deemed guilty in default. Province to collect fine.
	2008	Van Island	Illegal posses buy, sell halibut	8	Five suspects one person charge with one violation	fine \$3500.00

Cohen Inquiry - SIU/I&I Major Case/Projects - 2000 to 2010

File name	Year	Location	Synopsis	# of officers involved	Charges laid	Results of prosecution
	2008	Van Island	Illegal sale of FSC prawns	4	2 individual charged with 2 violations	\$1500 in fines and forfeiture of prawns
		North Coast	Sale of Iff through commercial salmon fisheries	8	no charges laid	
		North Coast	Sale of Iff through commercial salmon fisheries	10	on going investigation	on going
	2006-2008	LFR	illegal possession of Northern abalone in this major case involving a probe and investigation into illegal abalone markets in the Lower BC mainland	02-Apr	Illegal possession under SARA	four separate prosecutions. 3 in Canada resulted in \$25,000 and \$35,000 settlements out of court and all abalone forfeit. The third result in charges withdrawn by the Crown, but the court ordered the forfeiture of approximately 600 lbs of abalone. A separate but related US prosecution resulted in a \$50,000 US fine agreed to out of court. At least one other investigation did not result in charges because Crown said they were not prepared to take on another abalone prosecution at the time.

File name	Year	Location	Synopsis	# of officers Involved	Charges laid	Results of prosecution
	2009	Van Isl	Investigate Illegal FSC sales of halibut	12	Multiple charges laid against 1 individual by Port Hardy GD	Proceeding through the courts
	2009	Van Isl	Investigate Illegal FSC sales of sockeye	7	Charges laid by Port Alberni GD	Proceeding through the courts or RJ
	2009	Van Isl	Investigate Illegal FSC sales of sockeye	5	Charges laid against 3 individuals by Gold River GD	Proceeding through the courts or RJ
	2009	Van Isl	Investigate illegal retention of mature chinook salmon by recreational fishers	7	No charges laid	NA
	2009	Van Isl	Investigate illegal retention of coho salmon in closed area by recreational fishers	3	No charges laid	NA
	2009	NC	Investigate allegations of seign vessels ramping salmon rather than brailing to avoid coho mortality	2	No charges laid	NA
	2009	Van Isl	Investigate allegations of commercial whale watching operations harassing whales	1	No charges laid	NA
	2009	Van Isl	Investigate illegal sales of FSC salmon, not smoked in a licenced facility	2	Charges laid by Campbell River GD	Proceeding through the courts or RJ
	2009	Van Isl	Investigate illegal import/export of SARA listed species	2	Charges Pending by US authorities under Lacey Act. DNA analysis did not support SARA charges.	NA
	2009	Van Isl	Assist GD / Undercover buy and surveillance	2	Charges laid by Campbell River GD	Proceeding through the courts or RJ
	2009	Van Isl	Assist GD / Undercover buy and surveillance	2	UC buy not conducted, no charges laid	NA
	2009	Van Isl	VIIU assumed file lead from GD. Conducted surveillance and further investigation	8	No charges laid. Minor violations were observed, warning issued.	NA
	2009	Van Isl	Assist LFR SIU/I&IS with undercover buys and surveillance of several subjects	5	Charges laid by LFR GD	Proceeding through the courts or RJ
	2009	Van Isl	Investigate and inquire with US authorities and DFO Groundfish Mangement Unit	1	Charges not warranted, lingcod were coming from Trawl vessels allowed to keep lingcod as mortality bycatch, even during closure. GMU not concerned.	NA
	2009	Van Isl	Investigate allegations of illegal recreational fishing practices by 2 sportfishing lodges	4	Several charges laid against 1 Lodge and 1 Guide	Proceeding through the courts
	2009	Van Isl	Investigate allegations of illegal sport-fish guiding and rec fishing practices by a Washington State guide fishing in Canadian waters. Request by Washington State F&W.	6 I&I plus 6 GD	Charges laid both by Duncan GD in Canada and Washington State F&W in the US.	
	2009	BCI	Investigate illegal sales of FSC sockeye salmon	4	Charges not approved by DOJ	NA
	2009	Van Isl	Investigate illegal sales of FSC sockeye salmon	4	No undercover buy conducted, subjects did not show	NA
	2009	LFR/BCI	Investigate illegal sales of FSC sockeye salmon	3	No violations observed	NA
	2009	Van Isl	Investigate illegal sales of recreationaly caught crab	4	1 charge of illegal sale against 1 individual	Aquital
	2009	NC	Illegal sale of FSC salmon	12	General Duty lead	
	2009	NC/Regional	Transportation Analysis	1	N/A	

File name	Year	Location	Synopsis	# of officers Involved	Charges laid	Results of prosecution
	2009	BCI	illegal sales of FSC	6	Intel probe, no charges	
	2009	LFR	Multi Year Intel Probe targeting the illegal harvest and sale of Northern Abalone	4 I&I plus numerous GD Officers	yet to be determined	
	2009	BCI	illegal possession and sale of salmon	4	Intel probe conducted, investigation ongoing	
	2009	LFR	illegal sale of FSC salmon	4	Intel probe conducted, investigation on hold	
	2009	LFR	illegal sale of salmon over the Internet	4	Intel probe conducted, investigation on hold	
	2009	LFR - Van Isl	illegal sale of FSC Groundfish		charges laid resulting in 1 guilty plea and trial date	\$15,000.00 fine, charges pending
	Year	Location	Synopsis	# of officers Involved	Charges laid	Results of prosecution
	2010	NC	Illegal sale of FSC salmon	4 I&I plus 8 GD	9 suspects under investigation with an est. 40 plus charges	Pending
	2010	NC	Illegal harvest and sale of Northern Abalone	5 I&I plus 8 GD	Under Investigation	
	2010	NC	illegal sale of halibut	4	Project Pending	
	2010	NC-LFR	Use of illegal gear and exceed possession limit	6 I&I plus 10 GD	No violations encountered	N/A
	2010	NC	Harassing marine mammals	1	Intel probe - no violations	
	2010	LFR	Multi Year Intel Probe targeting the illegal harvest and sale of Northern Abalone	4 I&I plus 4GD	1 Canadian charge pending, further being explored, 600lbs Abalone seized, US Authorities exploring charges	
	2010	LFR	illegal sale of FSC salmon over the Internet, significant Public Health concern	5 I&I plus 6 GD	Numerous FA and BC Fisheries violations laid, further pending	First Appearance ocured, trail date to be set
	2010	BCI	illegal possession and sale of salmon	4	Intel probe conducted, investigation ongoing	
	2010		illegal sale of FSC salmon	4	Intel probe, investigation on hold	
	2010	LFR	assist to RCMP in mixed crab/drug investigation	2	Investigation ongoing	
	2010	LFR-Van Isl	assist Van IIU in illegal sale of FSC	6 I&I plus ? GD	Intel Probe, Investigation ongoing	

Q6. The number and types of occurrences by area (South Coast, Lower Fraser, BC Interior) and by sector (Commercial, Recreational, First Nations) per year from 2000 to present.

Count of Type		Year											
Occ Area	Type	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	Grand Total
BC INTERIOR	ABORIGINAL	145	151	159	102	106	165	86	125	145	176	160	1520
	DOMESTIC UNLICENSED	6	12	8	7	4	9	17	13	15	14	18	123
	DOMESTIC/COMMERCIAL	13	5	14	7	3	4	6	3	20	2	7	84
	DOMESTIC/RECREATIONAL	115	101	169	82	68	68	75	60	108	81	122	1049
BC INTERIOR Total		279	269	350	198	181	246	184	201	288	273	307	2776
LOWER FRASER	ABORIGINAL	332	341	335	317	473	429	265	232	188	219	216	3347
	DOMESTIC UNLICENSED	55	50	49	46	70	61	98	111	102	113	87	842
	DOMESTIC/COMMERCIAL	102	125	210	89	144	74	125	64	73	163	136	1305
	DOMESTIC/RECREATIONAL	789	1251	899	648	479	383	577	759	865	904	955	8509
LOWER FRASER Total		1278	1767	1493	1100	1166	947	1065	1166	1228	1399	1394	14003
SOUTH COAST	ABORIGINAL	168	138	110	93	82	169	142	127	136	189	419	1773
	DOMESTIC UNLICENSED	69	52	39	61	28	31	35	38	39	58	72	522
	DOMESTIC/COMMERCIAL	325	290	354	264	208	186	189	205	265	256	247	2789
	DOMESTIC/RECREATIONAL	830	805	647	706	531	576	490	716	730	1000	738	7769
SOUTH COAST Total		1392	1285	1150	1124	849	962	856	1086	1170	1503	1476	12853
Grand Total		2949	3321	2993	2422	2196	2155	2105	2453	2686	3175	3177	29632

Occurrences by UCAT

UCAT is an abbreviation for "Unlicenced/ Close Area/ Close Time" activities

Count of Fishery	Year											
Occ Area	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010 (blank)	Grand Total
BC INTERIOR	4	9	6		4	3	28	51	8	10	44	167
CCG - VICTORIA				3		5	1					9
CENTRAL COAST	7	5	2	2	2	2						20
LOWER FRASER	24	62	66	30	199	213	130	191	139	171	159	1384
NORTH COAST	6	5	26	38	29	26	20	33	18	14	12	227
REGIONAL I&I										3		3
RHQ PACIFIC	2	4	5	1	1	2	2	2	1	1	4	25
SOUTH COAST	38	18	11	31	11	21	22	32	37	55	74	350
YUKON/ TRANSBOUNDARY	4	1					1			3	3	12
(blank)												
Grand Total	85	104	116	105	246	272	204	309	203	257	296	2197

Count of Field Office	Year												Grand Total
Field Office	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010 (blank)		
ADMIN (AREA) YUKON WHITEHORSE										1		1	
ADMIN (REGION) PACIFIC		2			1						4	7	
BELLA COOLA			1	2					1			4	
CAMPBELL RIVER	5	1	1			2		2	1		1	13	
CCG ATLIN POST							1					1	
CCG KITIMAT II				3		5						8	
CHILLIWACK	3	28	38	12	110	87	54	120	76	111	113	752	
CLEARWATER	3				4		1	1	5	4	6	24	
COMOX	2		1	6	2	3	4		17	11	16	62	
COQUITLAM	1	1	1	2	5	4	6	5	1			26	
DUNCAN							1			2		3	
FRENCH CREEK				1								1	
I&I - CAMPBELL RIVER	1	1								2		4	
I&I - LANGLEY			5	1				1	1			8	
I&I - NANAIMO	1					1	1	1		2		6	
KAMLOOPS			3				1				1	5	
KITIMAT	1			8	8	11	6	7	1	5	1	48	
LILLOOET		1				2	21	47	1	3	21	96	
MASSET		2		1	1	2		1				7	
MISSION	9	18	7	9	61	97	49	26	22	35	32	365	
NANAIMO	4	1	2	1			4	2	1	2	3	20	
NEW AIYANSH	1			1	2	1		3	2			10	

NEW HAZELTON				3	2						1	6
NITNAT	15	3	5	9	4	4	5	8	11	19	13	96
PENDER HARBOUR		2				3		4	1	2	1	13
PORT ALBERNI/ BARKLEY SOUND	12	6	1	5	2	5	5	11	1	14	34	96
PORT HARDY	2	4			2					1	2	11
POWELL RIVER	4	4	1	4		1				1		15
PRINCE GEORGE							1					1
PRINCE RUPERT			2	2	3	4	7	14	7	7	4	50
QUEEN CHARLOTTE CITY	1	1	1		2						1	6
QUESNEL		2						2				4
SALMON ARM	1	6	2			1	3	1	2	3	4	23
SBC GROUND FISH						1						1
SMITHERS	2	1	20	18	6	4		1	1	1	4	58
SQUAMISH		1			3	2		3	5	11	1	26
STEVESTON	5	2	10	3	2	6	11	29	12	6	8	94
SURREY (LANGLEY)	3	8	3	2	4	8	7	7	11	8	5	66
TERRACE	1	1	3	5	5	4	7	7	6	1	1	41
TOFINO/ UCLUELET	1	2		4	1	5	2	3	1	2		21
VAN ISL GROUND FISH							1					1
VANCOUVER LMS	3	4	7	2	14	9	3	1	12			55
VANCOUVER RADIO ROOM		1										1
VICTORIA			1	1	2		1	2	4	1	4	16
WILLIAMS LAKE			1				1				12	14
X YUKON NORTH/ WHITEHORSE (CLOSED)	3	1										4
YUKON SOUTH/ WHITEHORSE (blank)	1						1		2	3		7
Grand Total	85	104	116	105	246	272	204	309	203	257	296	2197

Q7. The number and types of actions taken for occurrences by area (South Coast, Lower Fraser, BC Interior) and by sector (Commercial, Recreational, First Nations) per year from 2000 to present..

Count of Type			Year												Grand Total
Occ Area	Type	Action	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010		
BC INTERIOR	ABORIGINAL	INVESTIGATION INITIATED	134	122	149	87	99	158	73	100	125	155	124	1326	
		NO ACTION WARRANTED	6	16	4	8	5	4	5	14	16	6	14	98	
		REFERRED TO ANOTHER DEPT / GOV								3	2	1		6	
		RESPONSE PENDING	1	1		1		1	3	2	1	1	12	23	
		UNABLE TO RESPOND	4	12	6	6	2	2	5	6	1	13	10	67	
	ABORIGINAL Total		145	151	159	102	106	165	86	125	145	176	160	1520	
	DOMESTIC UNLICENSED	INVESTIGATION INITIATED	6	9	5	7	4	7	14	11	13	12	13	101	
		NO ACTION WARRANTED		1	2			1				2	1	7	
		REFERRED TO ANOTHER DEPT / GOV								1				2	
		RESPONSE PENDING		1							2			3	
		UNABLE TO RESPOND		1	1			1	3	1			3	10	
	DOMESTIC UNLICENSED Total		6	12	8	7	4	9	17	13	15	14	18	123	
	DOMESTIC/COMMERCIAL	INVESTIGATION INITIATED	9	3	12	5	3	3	6	3	8	2	5	59	
		NO ACTION WARRANTED	4	1	1	1		1			1			9	
REFERRED TO ANOTHER DEPT / GOV					1								10		
RESPONSE PENDING										1			2		
UNABLE TO RESPOND			1	1									2		
DOMESTIC/COMMERCIAL Total		13	5	14	7	3	4	6	3	20	2	7	84		
DOMESTIC/RECREATIONAL	INVESTIGATION INITIATED	98	78	109	65	57	55	60	48	85	66	105	826		
	NO ACTION WARRANTED	9	14	3	5	7	4	2	2	5	7	9	67		
	REFERRED TO ANOTHER DEPT / GOV								4	11		1	16		
	RESPONSE PENDING	3	2	9		2	1		1	2		1	21		
	UNABLE TO RESPOND	5	7	48	12	2	8	13	5	5	8	6	119		
DOMESTIC/RECREATIONAL Total		115	101	169	82	68	68	75	60	108	81	122	1049		
BC INTERIOR Total			279	269	350	198	181	246	184	201	288	273	307	2776	
LOWER FRASER	ABORIGINAL	INVESTIGATION INITIATED	282	277	185	140	275	295	217	185	160	173	146	2335	
		NO ACTION WARRANTED	8	8	15	6	24	33	22	20	7	9	16	168	
		REFERRED TO ANOTHER DEPT / GOV								1	3	2	1	7	
		RESPONSE PENDING	12	11	15	39	11	7	9	4	15	9	9	141	
		UNABLE TO RESPOND	30	45	120	132	163	94	17	22	3	26	44	696	
	ABORIGINAL Total		332	341	335	317	473	429	265	232	188	219	216	3347	
	DOMESTIC UNLICENSED	INVESTIGATION INITIATED	52	46	39	34	50	48	81	92	93	89	63	687	
		NO ACTION WARRANTED	1			1	2	4	1	3	2	1	3	18	
		REFERRED TO ANOTHER DEPT / GOV								1		1		2	
		RESPONSE PENDING	1	1	1	2		3	1	1	2		6	18	
		UNABLE TO RESPOND	1	3	9	9	18	6	15	14	5	22	15	117	
	DOMESTIC UNLICENSED Total		55	50	49	46	70	61	98	111	102	113	87	842	
	DOMESTIC/COMMERCIAL	INVESTIGATION INITIATED	84	90	171	65	117	47	104	57	68	103	58	964	
		NO ACTION WARRANTED	2	10	11	7	7	6	4	4	1	2	3	57	
REFERRED TO ANOTHER DEPT / GOV												2	2		
RESPONSE PENDING		7	10	10	1	2	7	1			11	2	51		
UNABLE TO RESPOND		9	15	18	16	18	14	16	3	4	47	71	231		
DOMESTIC/COMMERCIAL Total		102	125	210	89	144	74	125	64	73	163	136	1305		
DOMESTIC/RECREATIONAL	INVESTIGATION INITIATED	629	1019	568	416	284	245	434	622	742	657	680	6296		
	NO ACTION WARRANTED	53	52	34	53	36	21	18	22	22	29	41	381		
	REFERRED TO ANOTHER DEPT / GOV								1	1	2	4	8		
	RESPONSE PENDING	14	18	20	6	6	10	14	4	2	7	10	111		
	UNABLE TO RESPOND	93	162	277	173	153	107	111	110	98	209	220	1713		
DOMESTIC/RECREATIONAL Total		789	1251	899	648	479	383	577	759	865	904	955	8509		
LOWER FRASER Total			1278	1767	1493	1100	1166	947	1065	1166	1228	1399	1394	14003	
SOUTH COAST	ABORIGINAL	INVESTIGATION INITIATED	125	111	73	65	55	106	99	100	118	154	253	1259	
		NO ACTION WARRANTED	24	8	10	6	9	21	19	7	10	21	18	153	
		REFERRED TO ANOTHER DEPT / GOV								1		3	2	6	
		RESPONSE PENDING	13	11	13	9	8	14		8	4	7	47	134	
		UNABLE TO RESPOND	6	8	14	13	10	28	24	11	4	4	99	221	
	ABORIGINAL Total		168	138	110	93	82	169	142	127	136	189	419	1773	
	DOMESTIC UNLICENSED	INVESTIGATION INITIATED	62	48	30	54	25	23	27	32	37	54	51	443	
		NO ACTION WARRANTED	2	1	2		1	1		3		2	8	20	
		REFERRED TO ANOTHER DEPT / GOV											2	2	
		RESPONSE PENDING	2	2	2	1	2	1	4			1	4	19	
		UNABLE TO RESPOND	3	1	5	6		6	4	3	2	1	7	38	
	DOMESTIC UNLICENSED Total		69	52	39	61	28	31	35	38	39	58	72	522	
	DOMESTIC/COMMERCIAL	INVESTIGATION INITIATED	280	231	263	191	152	133	143	169	215	200	195	2172	
		NO ACTION WARRANTED	19	36	47	40	24	24	17	15	28	30	34	314	
REFERRED TO ANOTHER DEPT / GOV						1			2		5	2	10		
RESPONSE PENDING		14	9	25	14	15	8	6	9	10		6	116		
UNABLE TO RESPOND		12	14	19	19	16	21	23	10	12	21	10	177		
DOMESTIC/COMMERCIAL Total		325	290	354	264	208	186	189	205	265	256	247	2789		
DOMESTIC/RECREATIONAL	INVESTIGATION INITIATED	710	711	498	572	446	475	372	594	625	833	609	6445		
	NO ACTION WARRANTED	46	32	47	38	28	32	41	39	32	65	50	450		
	REFERRED TO ANOTHER DEPT / GOV								5	3	12	2	22		
	RESPONSE PENDING	36	38	44	38	24	15	28	39	27	24	22	335		
	UNABLE TO RESPOND	38	24	58	58	33	54	49	39	43	66	55	517		
DOMESTIC/RECREATIONAL Total		830	805	647	706	531	576	490	716	730	1000	738	7769		
SOUTH COAST Total			1392	1285	1150	1124	849	962	856	1086	1170	1503	1476	12853	
Grand Total			2949	3321	2993	2422	2196	2155	2105	2453	2686	3175	3177	29632	

Q8. The number and types of violations by area (South Coast, Lower Fraser, BC Interior) and by sector (Commercial, Recreational, First Nations) per year from 2000 to present.

Sum of count (Source)			Year												Grand Total
Occ Area	Type	Viol Type	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010		
BC INTERIOR	ABORIGINAL	AREA / TIME	85	90	89	54	34	99	24	58	35	57	22	647	
		ASSAULT/ OBSTRUCT	3	4	2	2			2		1	6		20	
		FOREIGN - UNAUTHORIZED ENTRY/FISHING						1						1	
		GEAR - ILLEGAL/ USED ILLEGALLY	58	14	18	13	35	15	17	11	47	60	37	325	
		GEAR CONFLICT	1	5	2	2	1	6	5		8	11	44	85	
		HABITAT			1	2								3	
		ILLEGAL BUY/SELL/POSSESS	23	26	27	11	5	20	22	16	17	114	32	313	
		ILLEGAL TRANSPORTATION				1		1						2	
		INSPECTION									6			6	
		OTHER LEGISLATION	21	9	9	4	19	1	3	5	2	3		76	
		QUOTA / BAG LIMITS		1				3	2			6		12	
		REGISTRATION / LICENCE	13	24	37	5	13	5	8	1	11	20	6	143	
		REPORTING				1				2				3	
		SPECIES / SIZE LIMIT	3	1	8	1			1	5		12	1	32	
	ABORIGINAL Total		207	174	193	96	107	151	84	98	127	289	142	1668	
	DOMESTIC/COMMERCIAL	AREA / TIME	1										1	2	
		GEAR - ILLEGAL/ USED ILLEGALLY	2											2	
		GEAR CONFLICT	2											2	
		HABITAT			28		1							29	
		INSPECTION			1									1	
		OTHER LEGISLATION					1							1	
		QUOTA / BAG LIMITS							1					1	
		REGISTRATION / LICENCE	2	1				3	2					8	
		REPORTING	3									1	2	6	
		SPECIES / SIZE LIMIT	1											1	
	DOMESTIC/COMMERCIAL Total		11	1	29		2	3	3		1		3	53	
	DOMESTIC/RECREATIONAL	AREA / TIME	3	3	4	9	7		2	1	6	5	5	45	
		ASSAULT/ OBSTRUCT	2		3					1	2	2	1	11	
		GEAR - ILLEGAL/ USED ILLEGALLY	69	59	79	47	50	36	42	32	45	29	69	557	
		GEAR CONFLICT	2		4	3	1	2	1	2	1	3	2	21	
		HABITAT	1			1	2	1						5	
		ILLEGAL BUY/SELL/POSSESS	2			2	1		1	1			4	11	
		ILLEGAL TRANSPORTATION	3		1					2			1	7	
		INSPECTION				4								4	
		OTHER LEGISLATION	2	6	1	4	1	4	7	4	3		2	34	
		QUOTA / BAG LIMITS	3	3	4	4	1	2	3	5	1	6	2	34	
		REGISTRATION / LICENCE	30	21	34	16	16	14	13	10	22	11	30	217	
		REPORTING	5	2			3	3	1			1	2	17	
		SPECIES / SIZE LIMIT	5	2	5	4		2			1		3	22	
	DOMESTIC/RECREATIONAL Total		127	96	135	94	82	64	70	58	81	57	121	985	
BC INTERIOR Total			345	271	357	190	191	218	157	156	209	346	2706		
LOWER FRASER	ABORIGINAL	AREA / TIME	160	185	123	73	175	224	164	132	69	75	97	1477	
		ASSAULT/ OBSTRUCT	2	1	4		1	9	4	5	1	5		32	
		FOREIGN - UNAUTHORIZED ENTRY/FISHING								1				1	
		GEAR - ILLEGAL/ USED ILLEGALLY	39	28	41	10	35	54	35	21	26	31	5	325	
		GEAR CONFLICT	1		2	2		3	1	1	3	1	6	20	
		HABITAT									1			1	
		ILLEGAL BUY/SELL/POSSESS	59	51	61	14	18	34	23	17	10	24	8	319	
		ILLEGAL TRANSPORTATION	1							1				2	
		INSPECTION	1	1			1	1		1	1			6	
		OTHER LEGISLATION	10	3		3	2	6	4	7	13	15	3	66	
		QUOTA / BAG LIMITS	1	1	2				1	1	2		2	10	
		REGISTRATION / LICENCE	60	24	20	6	8	20	32	2	17	14	14	217	
		REPORTING	3	2	2			2	1					10	

		SPECIES / SIZE LIMIT	3	1	3	1	3	1		1	3	16				
	ABORIGINAL Total		340	297	258	109	243	354	265	189	144	165	138	2502		
	DOMESTIC/COMMERCIAL	AREA / TIME	16	46	216	19	8	30	34	38	8	25	20	460		
		ASSAULT/ OBSTRUCT	1	1	1		5		2		3			13		
		FOREIGN - UNAUTHORIZED ENTRY/FISHING	17	58				7			4	18		104		
		GEAR - ILLEGAL/ USED ILLEGALLY	7	1	18	2	8	10	18	6	7	20	4	101		
		GEAR CONFLICT		5	1		1		1	1	1	1		11		
		HABITAT			1		1							2		
		ILLEGAL BUY/SELL/POSSESS	7	17	49	14	51	12	3	6	5	32	6	202		
		ILLEGAL TRANSPORTATION		1	1									2		
		INSPECTION	3	5	4	9	4	4	5	4	1		10	49		
		OTHER LEGISLATION		12	7		8	3	7	8	4	6	6	61		
		QUOTA / BAG LIMITS		1	3	4	2	3		1	2	8		24		
		REGISTRATION / LICENCE	31	8	19	10	17	9	27	14	45	42	23	245		
		REPORTING	34	19	3	3	3	2	4	5	10	17	16	116		
		SPECIES / SIZE LIMIT	8	3	5	1	17	1		10	1	14	9	69		
DOMESTIC/COMMERCIAL Total			124	177	328	62	125	81	101	93	91	183	94	1459		
	DOMESTIC/RECREATIONAL	AREA / TIME	121	323	209	146	68	31	73	133	333	215	137	1789		
		ASSAULT/ OBSTRUCT	12	12		3	4		7	4	32	24	16	114		
		FOREIGN - UNAUTHORIZED ENTRY/FISHING								1		1		2		
		GEAR - ILLEGAL/ USED ILLEGALLY	277	310	156	136	74	97	169	298	339	362	400	2618		
		GEAR CONFLICT	12	35	5	5	3	3	4	7	13	21	11	119		
		HABITAT	2	1							1	2		6		
		ILLEGAL BUY/SELL/POSSESS	48	96	36	55	7	30	52	52	112	67	71	626		
		ILLEGAL EXPORT		1							1		8	10		
		ILLEGAL TRANSPORTATION	1	2	1	1		1	4	1	2		2	15		
		INSPECTION		1		2			2		1	8	2	16		
		OTHER LEGISLATION	9	26	14	13	11	1	13	19	17	22	13	158		
		QUOTA / BAG LIMITS	61	144	59	74	36	39	57	95	166	132	119	982		
		REGISTRATION / LICENCE	232	384	156	148	89	98	163	190	351	317	304	2432		
		REPORTING	15	33	13	9	1	10	16	11	14	11	12	145		
SPECIES / SIZE LIMIT	170	398	161	135	73	58	85	137	253	135	116	1721				
DOMESTIC/RECREATIONAL Total			960	1766	810	727	366	368	645	948	1635	1317	1211	10753		
LOWER FRASER Total			1424	2240	1396	898	734	803	1011	1230	1870	1665	1443	14714		
SOUTH COAST	ABORIGINAL	AREA / TIME	32	17		8	15	47	28	33	38	39	45	302		
		ASSAULT/ OBSTRUCT	1			2		2	1			1	1	8		
		GEAR - ILLEGAL/ USED ILLEGALLY	23	4	2	8	4	12	14	8	10	20	7	112		
		GEAR CONFLICT							1					1		
		ILLEGAL BUY/SELL/POSSESS	35	43	15	11	15	18	36	4	16	66	205	464		
		ILLEGAL TRANSPORTATION		6		1								7		
		INSPECTION			1				1					2		
		OTHER LEGISLATION	4	5	1		2	1	2	1	2	7		25		
		QUOTA / BAG LIMITS		1		1	2	3	1			4	3	15		
		REGISTRATION / LICENCE	18	18	10	28	4	1	13	10	2	7	16	127		
		REPORTING			2	1	5					2	1	11		
		SPECIES / SIZE LIMIT	8		1	10	1				1	2		23		
		ABORIGINAL Total			121	94	32	70	48	84	97	56	69	148	278	1097
			DOMESTIC/COMMERCIAL	AREA / TIME	23	31	49	37	25	24	24	21	27	37	21	319
ASSAULT/ OBSTRUCT					2	2	2	1		2	4		2	15		
FOREIGN - UNAUTHORIZED ENTRY/FISHING												1		1		
GEAR - ILLEGAL/ USED ILLEGALLY	34			16	11	23	12	10	21	39	17	27	28	238		
GEAR CONFLICT	2			1	1	1					4		2	11		
HABITAT	1			1	1				1	1		1		6		
ILLEGAL BUY/SELL/POSSESS	14			51	15	24	44	26	6	22	16	10	8	236		
ILLEGAL TRANSPORTATION				3	1		1		1					6		
INSPECTION				2		3	1				2		7	15		
OTHER LEGISLATION	6			6	10	3	4	5	6	3	5	4	2	54		
QUOTA / BAG LIMITS	7			2	2	3	4			7	6	18	30	79		
REGISTRATION / LICENCE	68			68	67	37	39	34	42	56	77	39	45	572		
REPORTING	11			33	47	44	81	18	17	21	51	31	47	401		
SPECIES / SIZE LIMIT	23			25	14	10	11	6	6	7	15	8	13	138		
DOMESTIC/COMMERCIAL Total			189	239	220	187	224	124	124	179	224	176	205	2091		

	DOMESTIC/RECREATIONAL	AREA / TIME	95	93	70	74	77	99	87	142	150	159	136	1182
		ASSAULT/ OBSTRUCT	2	4	3	4	3	1	1	6	5	9	12	50
		FOREIGN - UNAUTHORIZED ENTRY/FISHING					1							1
		GEAR - ILLEGAL/ USED ILLEGALLY	279	227	256	267	219	200	159	334	322	423	263	2949
		GEAR CONFLICT	5	4	2	6		4	3	10	3	9	5	51
		HABITAT		2	2		1	3				1	1	10
		ILLEGAL BUY/SELL/POSSESS	41	32	29	39	31	25	40	47	54	50	47	435
		ILLEGAL TRANSPORTATION	2					1			2	9	3	17
		INSPECTION		1		3	3			3				10
		OTHER LEGISLATION	5	7	3	6	2	5	4	6	3	6	3	50
		QUOTA / BAG LIMITS	140	180	86	137	87	98	82	91	114	157	75	1247
		REGISTRATION / LICENCE	115	143	112	140	108	100	74	115	99	134	121	1261
		REPORTING	23	49	20	19	34	20	24	36	40	39	52	356
	SPECIES / SIZE LIMIT	80	92	62	50	29	39	18	35	54	66	35	560	
DOMESTIC/RECREATIONAL Total		787	834	645	745	595	595	492	825	846	1062	753	8179	
SOUTH COAST Total		1097	1167	897	1002	867	803	713	1060	1139	1386	1236	11367	
Grand Total		2866	3678	2650	2090	1792	1824	1881	2446	3218	3397	2945	28787	

Fishery2	OTHER - UNLICENSED/CLOSED AREA/TIME
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Count of Fishery2	Year												Grand Total
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010		
Total	101	100	112	77	203	283	193	229	219	207	257	1981	

Fishery2	OTHER - UNLICENSED/CLOSED AREA/TIME
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Count of Fishery2	Year												Grand Total
Area	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010		
BC INTERIOR	2	1	1		6	2	39	57	9	3	35	155	
CCG - VICTORIA				4		9	1					14	
CENTRAL COAST	3	2	1		2							8	
LOWER FRASER	20	84	60	24	166	216	117	126	157	112	118	1200	
NORTH COAST	2	1	23	20	21	39	16	8	4	2	7	143	
REGIONAL I&I										1		1	
RHQ PACIFIC			4		1	6	1	5				17	
SOUTH COAST	72	12	23	29	7	11	19	33	49	88	95	438	
YUKON/ TRANSBOUNDARY	2									1	2	5	
Grand Total	101	100	112	77	203	283	193	229	219	207	257	1981	

Fishery2	OTHER - UNLICENSED/CLOSED AREA/TIME
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Count of Fishery2	Year												Grand Total
Area	Field Office	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	
BC INTERIOR	CLEARWATER	2				6		1		3		2	14
	KAMLOOPS			1				3					4
	LILLOOET			1			2	32	56	6	1	24	122
	QUESNEL								1				1
	SALMON ARM							1			2		3
	WILLIAMS LAKE							2				9	11
BC INTERIOR Total		2	1	1		6	2	39	57	9	3	35	155
CCG - VICTORIA	CCG ATLIN POST							1					1
	CCG KITIMAT II				4		9						13
CCG - VICTORIA Total					4		9	1					14
CENTRAL COAST	CAMPBELL RIVER	3		1									4
	PORT HARDY		2			2							4
CENTRAL COAST Total		3	2	1		2							8
LOWER FRASER	CHILLIWACK	3	32	34	5	104	100	54	46	53	55	73	559
	COQUITLAM			1		2	3	1	4	1			12
	MISSION	11	28	4	5	45	86	59	27	19	26	30	340
	SQUAMISH					4			2	3	13		22
	STEVESTON	1	3	7	14		5	2	36	21	3	13	105
	SURREY (LANGLEY)	4	7	1		4	13	1	11	7	15	2	65
	VANCOUVER LMS	1	14	13		7	9			53			97
LOWER FRASER Total		20	84	60	24	166	216	117	126	157	112	118	1200
NORTH COAST	KITIMAT				8	5	28	4	2		2	4	53

NORTH COAST	MASSET						2		1				3
	NEW AIYANSH				8	3	1		3				15
	NEW HAZELTON				1	5							6
	PRINCE RUPERT				1	2	5	7				1	16
	SMITHERS	1		20	1							1	23
	TERRACE	1	1	3	1	6	3	5	2	4		1	27
NORTH COAST Total		2	1	23	20	21	39	16	8	4	2	7	143
REGIONAL I&I	I&I - CAMPBELL RIVER										1		1
REGIONAL I&I Total											1		1
RHQ PACIFIC	ADMIN (REGION) PACIFIC					1							1
	I&I - LANGLEY			4					5				9
	I&I - NANAIMO							1					1
	SBC GROUND FISH						6						6
RHQ PACIFIC Total				4		1	6	1	5				17
SOUTH COAST	COMOX				1		1			40	12	18	72
	DUNCAN										2		2
	NANAIMO							3			1	3	7
	NITNAT	52	7	18	20	5	5		8	7	49	19	190
	PENDER HARBOUR						3		15	1	1	2	22
	PORT ALBERNI/ BARKLEY SOUND	15	4		4	2		16	8		11	47	107
	POWELL RIVER		1	5	2						2		10
	TOFINO/ UCLUELET	5			2		2						9
	VICTORIA								2	1	10	6	19
SOUTH COAST Total		72	12	23	29	7	11	19	33	49	88	95	438
YUKON/ TRANSBOUNDARY	YUKON SOUTH/ WHITEHORSE	2									1	2	5
YUKON/ TRANSBOUNDARY Total		2									1	2	5
Grand Total		101	100	112	77	203	283	193	229	219	207	257	1981

Q9. The number and types of actions taken in respect of violations by area (South Coast, Lower Fraser, BC Interior) and by sector (Commercial, Recreational, First Nations) per year from 2000 to present.

Sum of count (Source)			Year												
Occ Area	Type	Action	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	Grand Total	
BC INTERIOR	ABORIGINAL	CHARGES LAID	16	40	26	2		2	6			2	1	95	
		CHARGES NOT APPROVED	16	17	15	14	5	11	4	6		77	1	166	
		CHARGES PENDING/UNDER REVIEW							7	4	13	13	36	73	
		DIVERTED (PACIFIC ONLY)		1	2	7	4	120	48	42	74	77	30	405	
		NATIVE PROTOCOL	33	40	54	34	62	7	7	29	21	37	26	350	
		SEIZURE(S) - PERSONS UNKNOWN	111	32	54	23	19	5	2	12	2	8	42	310	
		TICKET ISSUED		1		2	3		2			1		9	
		WARNING ISSUED	31	43	42	14	14	6	8	5	17	74	6	260	
	ABORIGINAL Total		207	174	193	96	107	151	84	98	127	289	142	1668	
	DOMESTIC/COMMERCIAL	CHARGES LAID	9	1	23										33
		CHARGES NOT APPROVED	2												2
		CHARGES PENDING/UNDER REVIEW								1					1
		TICKET ISSUED								1					1
	DOMESTIC/COMMERCIAL Total		11	1	29		2	3	3			1		3	53
	DOMESTIC/RECREATIONAL	CHARGES LAID	2	6	3	5	1		3	2	2	3	4	31	
		CHARGES NOT APPROVED	1		1	2		1				3		8	
		CHARGES PENDING/UNDER REVIEW									1		7	8	
		DIVERTED (PACIFIC ONLY)					1							1	
		SEIZURE(S) - PERSONS UNKNOWN	2	2	4	1	2	2			1		1	15	
		TICKET ISSUED	54	45	63	41	32	24	30	28	40	15	49	421	
		WARNING ISSUED	68	43	64	45	46	37	37	28	37	36	60	501	
	DOMESTIC/RECREATIONAL Total		127	96	135	94	82	64	70	58	81	57	121	985	
	BC INTERIOR Total			345	271	357	190	191	218	157	156	209	346	266	2706
LOWER FRASER	ABORIGINAL	CHARGES LAID	127	134	82	28	45	111	53	18	19	34	2	653	
		CHARGES NOT APPROVED	64	34	75	19	66	82	19	57	15		3	434	
		CHARGES PENDING/UNDER REVIEW							19	11	2	29	20	81	
		DIVERTED (PACIFIC ONLY)				4	1	7	17	7	3	4		43	
		NATIVE PROTOCOL	22	3	12	5	14	7	4	2	2	1	2	74	
		SEIZURE(S) - PERSONS UNKNOWN	84	98	69	45	81	92	104	66	81	73	88	881	
		TICKET ISSUED	8	1	6		1				1	1		18	
		WARNING ISSUED	35	27	14	8	35	55	49	28	21	23	23	318	
	ABORIGINAL Total		340	297	258	109	243	354	265	189	144	165	138	2502	
	DOMESTIC/COMMERCIAL	CHARGES LAID	72	126	255	20	33	44	25	17	24	70	8	694	
		CHARGES NOT APPROVED	14	16	41	7	17	5		6	1	11		118	
		CHARGES PENDING/UNDER REVIEW							11	10	23	22	25	91	
		NATIVE PROTOCOL										3		3	
		SEIZURE(S) - PERSONS UNKNOWN	4	1	2		2	1	3	3		6	1	23	
		TICKET ISSUED	15	20	12	8	46	13	9	10	11	6	23	173	
	DOMESTIC/COMMERCIAL Total		124	177	328	62	125	81	101	93	91	183	94	1459	
	DOMESTIC/RECREATIONAL	CHARGES LAID	145	253	86	78	24	62	80	67	258	153	158	1364	
		CHARGES NOT APPROVED	12	17	6	9	8	9	9	16	56	23	7	172	
		CHARGES PENDING/UNDER REVIEW							12		22	105	48	187	
		SEIZURE(S) - PERSONS UNKNOWN	60	74	48	21	14	16	12	42	61	37	22	407	
		TICKET ISSUED	502	1026	447	385	197	181	252	426	577	386	356	4735	
		WARNING ISSUED	241	396	223	234	123	100	280	397	661	613	620	3888	
	DOMESTIC/RECREATIONAL Total		960	1766	810	727	366	368	645	948	1635	1317	1211	10753	
LOWER FRASER Total			1424	2240	1396	898	734	803	1011	1230	1870	1665	1443	14714	
SOUTH COAST	ABORIGINAL	CHARGES LAID	53	19	11	28	20	32	18	2		14		197	
		CHARGES NOT APPROVED	23	27	2	5	4	12	20	5	4	19	5	126	
		CHARGES PENDING/UNDER REVIEW							8	3	9	55	120	195	
		DIVERTED (PACIFIC ONLY)					1	1	1	6	21	6		36	
		NATIVE PROTOCOL	7	19	2	9	3	15	11	4	3	10	10	93	

	SEIZURE(S) - PERSONS UNKNOWN	3	3			2	9	5	16	5	13	116	172
	TICKET ISSUED	1	2					1			1		5
	WARNING ISSUED	34	24	17	28	18	15	33	20	27	30	27	273
ABORIGINAL Total		121	94	32	70	48	84	97	56	69	148	278	1097
DOMESTIC/COMMERCIAL	CHARGES LAID	89	143	128	70	153	50	22	98	57	51	60	921
	CHARGES NOT APPROVED	3	11	8	14	5	16	4	3	2	4	4	74
	CHARGES PENDING/UNDER REVIEW						1	16	8	22	20	36	103
	DIVERTED (PACIFIC ONLY)							3		2	1	2	8
	NATIVE PROTOCOL						2	1	1	2			6
	SEIZURE(S) - PERSONS UNKNOWN	21	4	6	11	4	4	5	4	5	6	1	71
	TICKET ISSUED	18	12	3	9	10	5	8	10	4	4	8	91
	WARNING ISSUED	58	69	75	83	52	46	65	55	130	90	94	817
DOMESTIC/COMMERCIAL Total		189	239	220	187	224	124	124	179	224	176	205	2091
DOMESTIC/RECREATIONAL	CHARGES LAID	50	26	27	50	25	9	27	32	57	42	60	405
	CHARGES NOT APPROVED	2	2	1	9	1	10	1	2	17	7	2	54
	CHARGES PENDING/UNDER REVIEW							3	8	21	25	30	87
	DIVERTED (PACIFIC ONLY)								6				6
	NATIVE PROTOCOL				1	3	1			2		1	8
	SEIZURE(S) - PERSONS UNKNOWN	99	92	145	170	108	105	116	129	125	140	117	1346
	TICKET ISSUED	356	390	197	274	189	203	118	298	283	384	200	2892
	WARNING ISSUED	280	324	275	241	269	267	227	350	341	464	343	3381
DOMESTIC/RECREATIONAL Total		787	834	645	745	595	595	492	825	846	1062	753	8179
SOUTH COAST Total		1097	1167	897	1002	867	803	713	1060	1139	1386	1236	11367
Grand Total		2866	3678	2650	2090	1792	1824	1881	2446	3218	3397	2945	28787

Issue Paper: Q. 10: The percentages of recommended charges that are approved.

Date: February 23, 2011

CONTEXT AND ANALYSIS
<ol style="list-style-type: none">1. The Aboriginal charge approval process was introduced in 1993, under the auspices of the National Procedural Guidelines <i>For Enforcement of Aboriginal Fishing for Food, Social and Ceremonial Purposes</i> (National Enforcement Policy Bulletin 93/2). The intent was to implement a process whereby all proposed charges against First Nations persons met the test of <i>Sparrow</i>.2. The Guidelines originally applied to members of First Nations without treaties. However, by the mid-2000s DOJ Pacific directed that the 1992 guidelines apply to all First Nations' persons, and other peoples claiming aboriginal rights, such as the Métis. This directive resulted from major cases that both expanded and limited the nature of aboriginal rights, the concept of which applies equally to both treaty and non-treaty First Nations.3. For the period of 2003-2009, on average DOJ approved 88.4% of recommended charges.
CURRENT SITUATION
File approval requests are assessed by one expert Crown Agent to optimize consistency and efficiency.

Issue Paper: Q. 11: Average time for a charge approval decision to be made and implemented.

Date: February 23, 2011

CONTEXT AND ANALYSIS

1. The Aboriginal charge approval process was introduced in 1993, under the auspices of the National Procedural Guidelines *For Enforcement of Aboriginal Fishing for Food, Social and Ceremonial Purposes* (National Enforcement Policy Bulletin 93/2). The intent was to implement a process whereby all proposed charges against First Nations persons met the test of *Sparrow*.
2. The Guidelines originally applied to members of First Nations without treaties. However, by the mid-2000s DOJ Pacific directed that the 1992 guidelines apply to all First Nations' persons, and other peoples claiming aboriginal rights, such as the Métis. This directive resulted from major cases that both expanded and limited the nature of aboriginal rights, the concept of which applies equally to both treaty and non-treaty First Nations.
3. Timing of DOJ decisions has been an issue since 2002. Data from 2003-2009 reveals, on average, that DOJ decisions are rendered:
 - a. Within 90 days: 34%
 - b. 90 – 180 days: 20%
 - c. 180 – 365 days: 21%
 - d. More than 1 year: 5%
4. Note that ~20% of files are withdrawn for a variety of reasons, or settled out of court.
5. Data are not recorded on the time between a decision and its implementation. Therefore, twelve fishery officers from a range of field offices in the region were polled in person and by telephone.

Fishery officers report charge approval decisions are actioned within days of receipt. In some cases, complex files are already in the hands of a standing agent who is in contact throughout the decision process with the DOJ counsel who processes files for charge approval.

CURRENT SITUATION

1. Delays in getting charge approval decisions have resulted in delays in “Due Process” for accused.

2. In one LFR detachment, the initial file screening process has been delegated to a Detachment Supervisor instead of the Regional Coordinator. This has simplified the process, but has not addressed the long delays in getting decisions

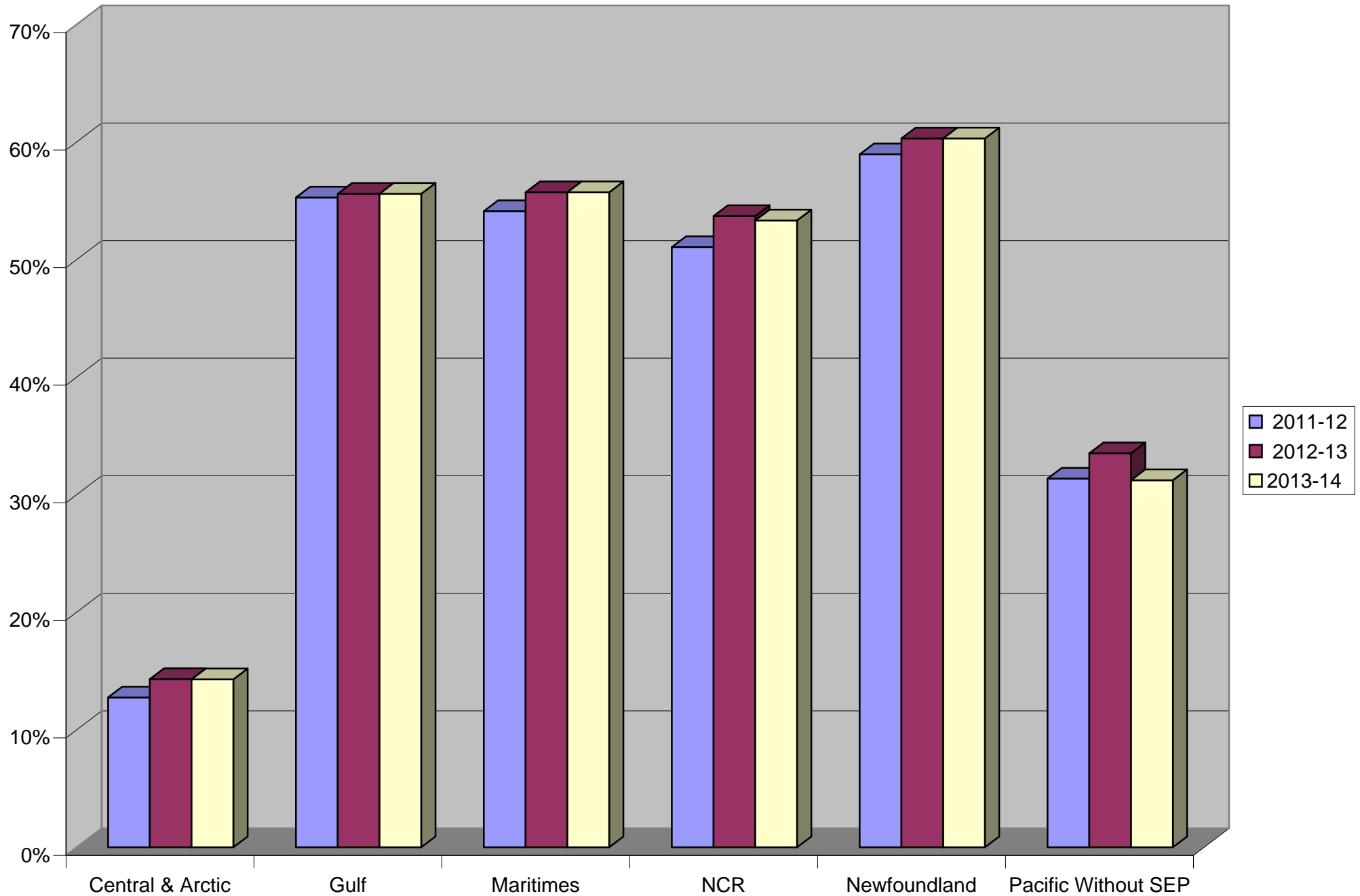
Q12. The total dollar value of fines issued and received by area (South Coast, Lower Fraser, BC Interior) and by sector (Commercial, Recreational, First Nations) per year from 2000 to present.

Sum of Fine		year (Decision Dt)											
Occ Area	Type	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	Grand Total
BC INTERIOR	ABORIGINAL	3700	450	3050	707	0	0	0	4500	500	550	0	13457
	DOMESTIC/COMMERCIAL	0	1850			25000	40000						66850
	DOMESTIC/RECREATIONAL	5900	7235	8345	6045	7245	3250	3830	4105	5830	1280	1015	54080
BC INTERIOR Total		9600	9535	11395	6752	32245	43250	3830	8605	6330	1830	1015	134387
LOWER FRASER	ABORIGINAL	4110	7550	9658	3480	11406	16890	4713	5550	5700	6525	1951	77533
	DOMESTIC/COMMERCIAL	23495	63093	143549.38	13571	7255	4505	40545	6143	3833	19905	3900	329794.38
	DOMESTIC/RECREATIONAL	104866	230113	108359	104028	64490	45305	71752.5	91915	145985	163945	26300	1157058.5
LOWER FRASER Total		132471	300756	261566.38	121079	83151	66700	117010.5	103608	155518	190375	32151	1564385.88
SOUTH COAST	ABORIGINAL	6000	2550	950	1200	11400	36500	3600	1000	0	35		63235
	DOMESTIC/COMMERCIAL	14312	16899	35990	25130.02	21770	20183.5	7755	22325	19700	9330	54605	247999.52
	DOMESTIC/RECREATIONAL	53850	74135	41505	43895	36460	32520	28320	49725	68291	69085	13902.5	511688.5
SOUTH COAST Total		74162	93584	78445	70225.02	69630	89203.5	39675	73050	87991	78450	68507.5	822923.02
Grand Total		216233	403875	351406.38	198056.02	185026	199153.5	160515.5	185263	249839	270655	101673.5	2521695.9

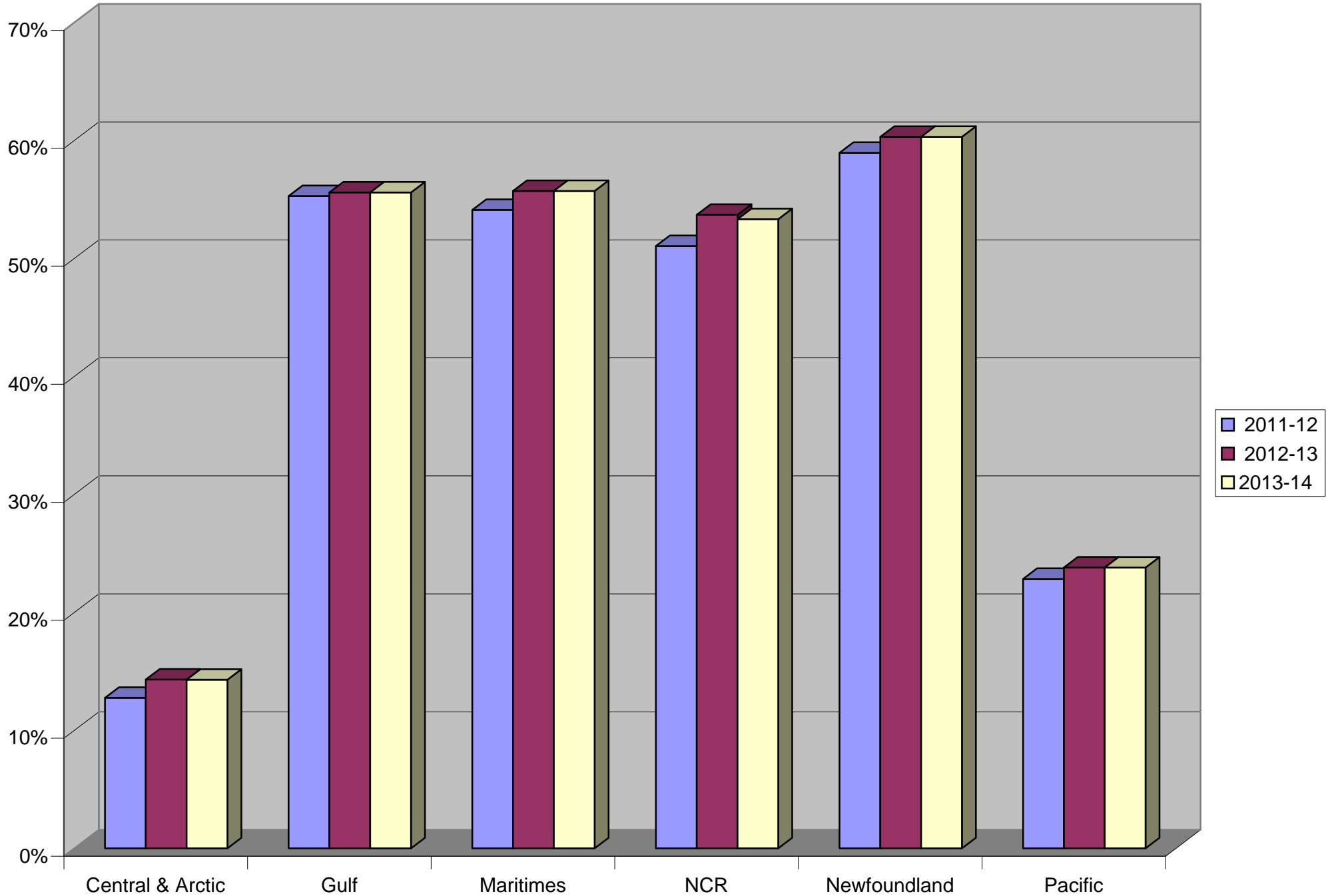
Note: There is approximately \$1 M in outstanding fines

Note: These fines do not account for the creative sentencing and remedial packages ordered by the courts

Percentage of C&P resources within EFM by Region, w/o SEP



C&P Resources withn EFM by Region w/ SEP



Ratio of Resource Management Staff to C & P by Region

Central & Arctic	1 : 1
Gulf	1 : 2.5
Maritimes	1 : 3.35
NCR	1 : 2.1
Newfoundland	1 : 3.6
Pacific with SEP	1 : 1.1
New Aquaculture	1 : 0.24

EFM - CENTRAL AND ARCTIC REGION
3-YEAR SUNSET FUNDING AND REDUCTIONS

ORGANIZATION	FISCAL YEAR 2011-12					FISCAL YEAR 2012-13					FISCAL YEAR 2013-14				
	1.5% Salary Increase (to be absorbed)			Total Operating	Known FTE Redn's	1.5% Cumulative Salary Increase (to be absorbed)			Total Operating	Known FTE Redn's	1.5% Cumulative Salary Increase (to be absorbed)			Total Operating	Known FTE Redn's
	Salary		O&M			Salary		O&M			Salary		O&M		
Aboriginal Policy & Governance	75.7	1.1	1,204.7	1,280.4		75.7	2.3	1,215.0	1,290.7		75.7	3.4	1,225.5	1,301.2	
Aquaculture	103.4	1.6	16.0	119.4		103.4	3.1	16.0	119.4		103.4	4.7	16.0	119.4	
Conservation and Protection	2,250.8	33.8	1,445.3	3,696.0		2,250.2	67.5	1,445.3	3,695.4		2,250.2	101.3	1,445.3	3,695.4	
Integrated Fisheries Resource Ma	2,617.9	39.3	1,792.6	4,410.5		2,638.1	78.8	1,792.6	4,430.7		2,658.3	118.7	1,792.6	4,450.9	
Ecosystem Management	12,038.5	180.6	5,243.9	17,282.4		10,106.5	332.2	4,520.2	14,626.7		10,106.5	483.8	4,520.2	14,626.7	
>Habitat Management	10,612.4	159.2	4,943.7	15,556.1		9,360.4	299.6	4,293.7	13,654.1		9,360.4	440.0	4,293.7	13,654.1	
Animated Sites (sunset 2010-11)	(300.0)		(178.0)	(478.0)	(4.0)										
Major Projects (sunset 2011-12)						(1,234.0)		(650.0)	(1,884.0)	(14.0)					
>Species at Risk Management	1,426.1	21.4	300.2	1,726.3		746.0	32.6	226.5	972.5		746.0	43.8	226.5	972.5	
Species at Risk (sunset 2011-12)						(680.1)		(73.1)	(753.2)	(8.0)					
Small Craft Harbours	567.1	8.5	2,746.7	3,313.8		556.0	16.8	2,746.7	3,302.7		556.0	25.2	2,746.7	3,302.7	
Central and Arctic Total	17,653.3	264.8	12,449.2	30,102.5	(4.0)	15,729.8	500.7	11,735.8	27,465.5	(22.0)	15,750.0	737.0	11,746.3	27,496.3	0.0

Assumptions / Observations:

- 1) Budget figures are based on the ARLU and include all reductions from this year's budget allocation process such as: the CFO's office reallocation as well as the 1.5% collective bargaining salary claw-back.
- 2) Statutory costs associated with Employee Benefit Plans (EBP) are excluded.
- 3) The 1.5% Increase (to be absorbed) is cumulative in 2012-13 and 2013-14.
- 4) Habitat Management budget in the NCR increased by \$25K O&M re RIMP funding transferred to Policy in error during re-org exercise.
- 5) Habitat Management budget in the NCR decreased by \$1,032K O&M and transferred to both Pacific and C&A regions (\$516K each) re to permanently cover HCM shortfall.
- 6) Habitat Management budget in the NCR drecreased (\$66.8K O&M and \$394.2K salary) re old PPC unit which was transferred to IBM due to re-org.
- 7) C&P's budget in the NCR includes Vessel Ops funds (\$15,921.7 salary; 5,010.9K O&M) currently under Operational Readiness.
- 8) 4 FTEs under AICFI Program were transferred to Policy due to re-org.
- 9) Paperwork currently in development to permanently fund the Marine Security Ops Center Program.
- 10) There is currently a negative O&M budget under PICFI in the NCR due to decreasing funding prior to sunset which has been corrected on this table. ARLU will be corrected during next Budget Allocation exercise.
- 11) There is currently a negative O&M budget under AFS - Co-Management in Central and Arctic Region due to an O&M to G&C conversion which has been corrected on this table. ARLU will be corrected during next Budget Allocation exercise.
- 12) Although FTE budgets under the SCH Divestiture Program are currently allocated in regions, they are shown in the NCR on this table to balance with the un-allocated funding in the ARLU.

EFM - GULF REGION
3-YEAR SUNSET FUNDING AND REDUCTIONS

ORGANIZATION	FISCAL YEAR 2011-12					FISCAL YEAR 2012-13					FISCAL YEAR 2013-14				
	1.5% Salary Increase (to be absorbed)		O&M	Total Operating	Known FTE Redn's	1.5% Cumulative Salary Increase (to be absorbed)		O&M	Total Operating	Known FTE Redn's	1.5% Cumulative Salary Increase (to be absorbed)		O&M	Total Operating	Known FTE Redn's
	Salary					Salary					Salary				
Aboriginal Policy & Governance	433.2	6.5	209.7	642.9		433.2	13.0	111.7	544.9		433.2	19.5	111.7	544.9	
<i>AICFI (sunset 2011-12)</i>								<i>(98.0)</i>	<i>(98.0)</i>						
Aquaculture	218.4	3.3	91.4	309.8		218.3	6.6	91.4	309.7		218.3	9.8	91.4	309.7	
Conservation and Protection	8,792.4	131.9	1,895.8	10,688.2		8,790.2	263.7	1,895.8	10,686.0		8,790.2	395.6	1,895.8	10,686.0	
Integrated Fisheries Resource Ma	3,533.2	53.0	704.5	4,237.7		3,533.2	106.0	704.5	4,237.7		3,533.2	159.0	704.5	4,237.7	
Ecosystem Management	2,230.3	33.5	261.7	2,492.0		2,145.3	65.6	252.5	2,397.8		2,145.3	97.8	252.5	2,397.8	
>Habitat Management	1,886.0	28.3	142.5	2,028.5		1,886.0	56.6	142.5	2,028.5		1,886.0	84.9	142.5	2,028.5	
<i>Animated Sites (sunset 2010-11)</i>	<i>(35.0)</i>		<i>(75.0)</i>	<i>(110.0)</i>	<i>(0.5)</i>										
>Species at Risk Management	344.3	5.2	119.2	463.5		259.3	9.1	110.0	369.3		259.3	12.9	110.0	369.3	
<i>Species at Risk (sunset 2011-12)</i>						<i>(85.0)</i>		<i>(9.2)</i>	<i>(94.2)</i>	<i>(1.0)</i>					
Small Craft Harbours	698.8	10.5	9,530.9	10,229.7		693.8	20.9	9,530.9	10,224.7		693.8	31.3	9,530.9	10,224.7	
Gulf Total	15,906.3	238.6	12,694.0	28,600.3	(0.5)	15,814.0	475.8	12,586.8	28,400.8	(1.0)	15,814.0	713.0	12,586.8	28,400.8	0.0

Assumptions / Observations:

- 1) Budget figures are based on the ARLU and include all reductions from this year's budget allocation process such as: the CFO's office reallocation as well as the 1.5% collective bargaining salary claw-back.
- 2) Statutory costs associated with Employee Benefit Plans (EBP) are excluded.
- 3) The 1.5% Increase (to be absorbed) is cumulative in 2012-13 and 2013-14.
- 4) Habitat Management budget in the NCR increased by \$25K O&M re RIMP funding transferred to Policy in error during re-org exercise.
- 5) Habitat Management budget in the NCR decreased by \$1,032K O&M and transferred to both Pacific and C&A regions (\$516K each) re to permanently cover HCM shortfall.
- 6) Habitat Management budget in the NCR drecreased (\$66.8K O&M and \$394.2K salary) re old PPC unit which was transferred to IBM due to re-org.
- 7) C&P's budget in the NCR includes Vessel Ops funds (\$15,921.7 salary; 5,010.9K O&M) currently under Operational Readiness.
- 8) 4 FTEs under AICFI Program were transferred to Policy due to re-org.
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EFM - MARITIMES REGION
3-YEAR SUNSET FUNDING AND REDUCTIONS

ORGANIZATION	FISCAL YEAR 2011-12					FISCAL YEAR 2012-13					FISCAL YEAR 2013-14				
	1.5% Salary Increase (to be absorbed)			Total Operating	Known FTE Redn's	1.5% Cumulative Salary Increase (to be absorbed)			Total Operating	Known FTE Redn's	1.5% Cumulative Salary Increase (to be absorbed)			Total Operating	Known FTE Redn's
	Salary		O&M			Salary		O&M			Salary		O&M		
Aboriginal Policy & Governance <i>AICFI (sunset 2011-12)</i>	515.5	7.7	124.0	639.5		515.5	15.5	80.0 <i>(44.0)</i>	595.5 <i>(44.0)</i>		515.5	23.2	80.0	595.5	
Aquaculture	333.6	5.0	78.1	411.7		333.6	10.0	78.1	411.7		333.6	15.0	78.1	411.7	
Conservation and Protection	11,460.8	171.9	2,543.1	14,003.9		11,452.0	343.7	2,543.1	13,995.1		11,452.0	515.5	2,543.1	13,995.1	
Integrated Fisheries Resource Management	3,421.2	51.3	347.8	3,769.0		3,421.2	102.6	347.8	3,769.0		3,421.2	154.0	347.8	3,769.0	
Ecosystem Management	3,522.7	52.8	487.2	4,009.9		2,931.3	96.8	344.6	3,275.9		2,931.3	140.8	344.6	3,275.9	
>Habitat Management	2,653.2	39.8	253.8	2,907.0		2,401.8	75.8	148.8	2,550.6		2,401.8	111.9	148.8	2,550.6	
<i>Animated Sites (sunset 2010-11)</i>	<i>(120.0)</i>		<i>(50.0)</i>	<i>(170.0)</i>	<i>(1.5)</i>										
<i>Major Projects (sunset 2011-12)</i>						<i>(246.9)</i>		<i>(105.0)</i>	<i>(351.9)</i>	<i>(3.0)</i>					
>Species at Risk Management	869.5	13.0	233.4	1,102.9		529.5	21.0	195.8	725.3		529.5	28.9	195.8	725.3	
<i>Species at Risk (sunset 2011-12)</i>						<i>(340.0)</i>		<i>(37.6)</i>	<i>(377.6)</i>	<i>(4.0)</i>					
Small Craft Harbours	1,927.8	28.9	10,416.9	12,344.7		1,900.9	57.4	10,416.9	12,317.8		1,900.9	85.9	10,416.9	12,317.8	
Martimes Total	21,181.6	317.7	13,997.0	35,178.6	(1.5)	20,554.5	626.0	13,810.4	34,364.9	(7.0)	20,554.5	934.4	13,810.4	34,364.9	0.0

Assumptions / Observations:

- 1) Budget figures are based on the ARLU and include all reductions from this year's budget allocation process such as: the CFO's office reallocation as well as the 1.5% collective bargaining salary claw-back.
- 2) Statutory costs associated with Employee Benefit Plans (EBP) are excluded.
- 3) The 1.5% Increase (to be absorbed) is cumulative in 2012-13 and 2013-14.
- 4) Habitat Management budget in the NCR increased by \$25K O&M re RIMP funding transferred to Policy in error during re-org exercise.
- 5) Habitat Management budget in the NCR decreased by \$1,032K O&M and transferred to both Pacific and C&A regions (\$516K each) re to permanently cover HCM shortfall.
- 6) Habitat Management budget in the NCR drecreased (\$66.8K O&M and \$394.2K salary) re old PPC unit which was transferred to IBM due to re-org.
- 7) C&P's budget in the NCR includes Vessel Ops funds (\$15,921.7 salary; 5,010.9K O&M) currently under Operational Readiness.
- 8) 4 FTEs under AICFI Program were transferred to Policy due to re-org.
- 9) Paperwork currently in development to permanently fund the Marine Security Ops Center Program.
- 10) There is currently a negative O&M budget under PICFI in the NCR due to decreasing funding prior to sunset which has been corrected on this table. ARLU will be corrected during next Budget Allocation exercise.
- 11) There is currently a negative O&M budget under AFS - Co-Management in Central and Arctic Region due to an O&M to G&C conversion which has been corrected on this table. ARLU will be corrected during next Budget Allocation exercise.
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EFM - NATIONAL CAPITAL REGION
3-YEAR SUNSET FUNDING AND REDUCTIONS

ORGANIZATION	FISCAL YEAR 2011-12					FISCAL YEAR 2012-13					FISCAL YEAR 2013-14				
	1.5% Salary Increase (to be absorbed)			Total Operating	Known FTE Redn's	1.5% Cumulative Salary Increase (to be absorbed)			Total Operating	Known FTE Redn's	1.5% Cumulative Salary Increase (to be absorbed)			Total Operating	Known FTE Redn's
	Salary		O&M			Salary		O&M			Salary		O&M		
Aboriginal Policy & Governance <i>AICFI (sunset 2011-12)</i> <i>PICFI (sunset 2011-12)</i>	1,719.6	25.8	2,569.1	4,288.6		1,060.2 <i>(508.0)</i> <i>(151.4)</i>	41.7	1,406.7 <i>(1,162.3)</i> <i>(151.4)</i>	2,466.9 <i>(1,670.3)</i> <i>(151.4)</i>	<i>(1.0)</i> <i>(2.0)</i>	1,060.2	57.6	1,406.7	2,466.9	
Conservation and Protection <i>Security Ops Center (sunset 2011-12)</i>	18,992.2	284.9	31,572.7	50,564.9		18,242.1 <i>(750.0)</i>	558.5	31,492.7 <i>(80.0)</i>	49,734.8 <i>(830.0)</i>	<i>(10.0)</i>	18,242.1	832.1	31,492.7	49,734.8	
Integrated Fisheries Resource Management	8,690.2	130.4	7,634.6	16,324.8		8,555.2	258.7	7,640.1	16,195.3		8,789.2	390.5	7,588.7	16,378.0	
Ecosystem Management	4,678.1	70.2	14,169.4	18,847.5		3,763.2	126.6	8,936.7	12,699.9		3,763.2	183.1	8,936.7	12,699.9	
>Habitat Management	3,584.8	53.8	1,214.0	4,798.8		3,407.7	104.9	1,127.8	4,535.5		3,407.7	156.0	1,127.8	4,535.5	
<i>Managed Sites (sunset 2010-11)</i> <i>Major Projects (sunset 2011-12)</i>	<i>(295.6)</i>		<i>(752.6)</i>	<i>(1,048.2)</i>	<i>(2.8)</i>			<i>(80.1)</i>	<i>(257.2)</i>	<i>(2.0)</i>					
>Species at Risk Management	1,093.3	16.4	12,955.4	14,048.7		355.5	21.7	7,808.9	8,164.4		355.5	27.1	7,808.9	8,164.4	
<i>Species at Risk (sunset 2011-12)</i>						<i>(737.8)</i>		<i>(5,146.5)</i>	<i>(5,884.3)</i>	<i>?</i>					
Small Craft Harbours <i>Maritime Program (sunset 2011-12)</i>	3,123.4	46.9	19,313.8	22,437.2		2,355.7 <i>(840.0)</i>	82.2	3,173.6 <i>(16,162.3)</i>	5,529.4 <i>(17,002.3)</i>	<i>(12.0)</i>	2,356.9	117.5	3,172.1	5,529.0	
National Capital Region Total	37,203.5	558.1	75,259.5	112,463.0	(2.8)	33,976.5	1,067.7	52,649.9	86,626.3	(27.0)	34,211.7	1,580.9	52,596.9	86,808.6	0.0

Assumptions / Observations:

- 1) Budget figures are based on the ARLU and include all reductions from this year's budget allocation process such as: the CFO's office reallocation as well as the 1.5% collective bargaining salary claw-back.
- 2) Statutory costs associated with Employee Benefit Plans (EBP) are excluded.
- 3) The 1.5% Increase (to be absorbed) is cumulative in 2012-13 and 2013-14.
- 4) Habitat Management budget in the NCR increased by \$25K O&M re RIMP funding transferred to Policy in error during re-org exercise.
- 5) Habitat Management budget in the NCR decreased by \$1,032K O&M and transferred to both Pacific and C&A regions (\$516K each) re to permanently cover HCM shortfall.
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- 7) C&P's budget in the NCR includes Vessel Ops funds (\$15,921.7 salary; 5,010.9K O&M) currently under Operational Readiness.
- 8) 4 FTEs under AICFI Program were transferred to Policy due to re-org.
- 9) Paperwork currently in development to permanently fund the Marine Security Ops Center Program.
- 10) There is currently a negative O&M budget under PICFI in the NCR due to decreasing funding prior to sunset which has been corrected on this table. ARLU will be corrected during next Budget Allocation exercise.
- 11) There is currently a negative O&M budget under AFS - Co-Management in Central and Arctic Region due to an O&M to G&C conversion which has been corrected on this table. ARLU will be corrected during next Budget Allocation exercise.
- 12) Although FTE budgets under the SCH Divestiture Program are currently allocated in regions, they are shown in the NCR on this table to balance with the un-allocated funding in the ARLU.

EFM - NEWFOUNDLAND REGION
3-YEAR SUNSET FUNDING AND REDUCTIONS

ORGANIZATION	FISCAL YEAR 2011-12					FISCAL YEAR 2012-13					FISCAL YEAR 2013-14				
	1.5% Salary Increase (to be absorbed)			Total Operating	Known FTE Redn's	1.5% Cumulative Salary Increase (to be absorbed)			Total Operating	Known FTE Redn's	1.5% Cumulative Salary Increase (to be absorbed)			Total Operating	Known FTE Redn's
	Salary		O&M			Salary		O&M			Salary		O&M		
Aboriginal Policy & Governance	48.3	0.7	799.5	847.8		48.2	1.4	799.5	847.7		48.2	2.2	799.5	847.7	
Aquaculture	77.7	1.2	16.2	94.0		77.7	2.3	16.2	94.0		77.7	3.5	16.2	93.9	
Conservation and Protection	11,101.4	166.5	5,170.4	16,271.9		11,097.9	333.0	5,170.4	16,268.3		11,097.9	499.5	5,170.4	16,268.3	
Integrated Fisheries Resource Ma	3,127.4	46.9	511.9	3,639.2		3,127.3	93.8	511.9	3,639.2		3,127.3	140.7	511.9	3,639.2	
Ecosystem Management	2,832.6	42.5	891.8	3,724.4		2,412.9	78.7	742.6	3,155.5		2,412.8	114.9	742.7	3,155.5	
>Habitat Management	2,517.6	37.8	823.9	3,341.5		2,182.9	70.5	683.9	2,866.8		2,182.9	103.3	683.9	2,866.8	
Animated Sites (sunset 2010-11)	(100.0)		(160.0)	(260.0)	(1.3)										
Major Projects (sunset 2011-12)						(330.3)		(140.0)	(470.3)	(4.0)					
>Species at Risk Management	314.9	4.7	68.0	382.9		229.9	8.2	58.8	288.7		229.9	11.6	58.8	288.7	
Species at Risk (sunset 2011-12)						(85.0)		(9.2)	(94.2)	(1.0)					
Small Craft Harbours	1,646.7	24.7	13,761.1	15,407.8		1,641.1	49.3	13,761.1	15,402.2		1,641.1	73.9	13,761.1	15,402.2	
Newfoundland Total	18,834.1	282.5	21,150.9	39,985.0	(1.3)	18,405.2	558.6	21,001.7	39,406.9	(5.0)	18,405.0	834.7	21,001.8	39,406.8	0.0

Assumptions / Observations:

- 1) Budget figures are based on the ARLU and include all reductions from this year's budget allocation process such as: the CFO's office reallocation as well as the 1.5% collective bargaining salary claw-back.
- 2) Statutory costs associated with Employee Benefit Plans (EBP) are excluded.
- 3) The 1.5% Increase (to be absorbed) is cumulative in 2012-13 and 2013-14.
- 4) Habitat Management budget in the NCR increased by \$25K O&M re RIMP funding transferred to Policy in error during re-org exercise.
- 5) Habitat Management budget in the NCR decreased by \$1,032K O&M and transferred to both Pacific and C&A regions (\$516K each) re to permanently cover HCM shortfall.
- 6) Habitat Management budget in the NCR decreased (\$66.8K O&M and \$394.2K salary) re old PPC unit which was transferred to IBM due to re-org.
- 7) C&P's budget in the NCR includes Vessel Ops funds (\$15,921.7 salary; 5,010.9K O&M) currently under Operational Readiness.
- 8) 4 FTEs under AICFI Program were transferred to Policy due to re-org.
- 9) Paperwork currently in development to permanently fund the Marine Security Ops Center Program.
- 10) There is currently a negative O&M budget under PICFI in the NCR due to decreasing funding prior to sunset which has been corrected on this table. ARLU will be corrected during next Budget Allocation exercise.
- 11) There is currently a negative O&M budget under AFS - Co-Management in Central and Arctic Region due to an O&M to G&C conversion which has been corrected on this table. ARLU will be corrected during next Budget Allocation exercise.
- 12) Although FTE budgets under the SCH Divestiture Program are currently allocated in regions, they are shown in the NCR on this table to balance with the un-allocated funding in the ARLU.

EFM - PACIFIC REGION
3-YEAR SUNSET FUNDING AND REDUCTIONS

ORGANIZATION	FISCAL YEAR 2011-12					FISCAL YEAR 2012-13					FISCAL YEAR 2013-14				
	1.5% Salary Increase (to be absorbed)		Total Operating	Known FTE Redn's		1.5% Cumulative Salary Increase (to be absorbed)		Total Operating	Known FTE Redn's		1.5% Cumulative Salary Increase (to be absorbed)		Total Operating	Known FTE Redn's	
	Salary	O&M				Salary	O&M				Salary	O&M			
Aboriginal Policy & Governance <i>PICFI (sunset 2011-12)</i>	5,166.6	77.5	2,724.0			4,264.3	141.5	2,320.7	6,585.0		4,266.4	205.5	2,176.6	6,443.0	
Aquaculture	388.0	5.8	72.7			388.0	11.6	72.7	460.7		388.0	17.5	72.7	460.7	
Conservation and Protection <i>PICFI (sunset 2011-12)</i>	12,020.5	180.3	6,689.0			11,707.0	355.9	5,029.0	16,736.0		11,707.0	531.5	5,029.0	16,736.0	
Integrated Fisheries Resource Ma <i>PICFI (sunset 2011-12)</i>	10,617.0	159.3	4,799.0			9,955.3	308.6	2,979.8	12,935.1		9,955.3	457.9	2,979.8	12,935.1	
Ecosystem Management	8,820.6	132.3	2,285.8			7,309.6	242.0	1,836.3	9,145.9		7,309.6	351.6	1,836.3	9,145.9	
>Habitat Management	7,679.5	115.2	2,017.9			6,763.5	216.6	1,632.9	8,396.4		6,763.5	318.1	1,632.9	8,396.4	
<i>Animated Sites (sunset 2010-11)</i>															
<i>Major Projects (sunset 2011-12)</i>															
>Species at Risk Management	1,141.2	17.1	267.9			546.1	25.3	203.4	749.5		546.1	33.5	203.4	749.5	
<i>Species at Risk (sunset 2011-12)</i>															
Small Craft Harbours	1,322.1	19.8	6,332.1			1,301.9	39.4	6,332.1	7,634.0		1,301.9	58.9	6,332.1	7,634.0	
Salmonid Enhancement Program	14,315.2	214.7	12,280.3			14,268.4	428.8	12,280.3	26,548.8		14,268.4	642.8	12,280.3	26,548.7	
Pacific Total	52,650.0	789.8	35,182.9	87,832.9	(4.0)	49,194.6	1,527.7	30,850.8	80,045.4	(43.0)	49,196.6	2,265.6	30,706.7	79,903.3	0.0

Assumptions / Observations:

- 1) Budget figures are based on the ARLU and include all reductions from this year's budget allocation process such as: the CFO's office reallocation as well as the 1.5% collective bargaining salary claw-back.
- 2) Statutory costs associated with Employee Benefit Plans (EBP) are excluded.
- 3) The 1.5% Increase (to be absorbed) is cumulative in 2012-13 and 2013-14.
- 4) Habitat Management budget in the NCR increased by \$25K O&M re RIMP funding transferred to Policy in error during re-org exercise.
- 5) Habitat Management budget in the NCR decreased by \$1,032K O&M and transferred to both Pacific and C&A regions (\$516K each) re to permanently cover HCM shortfall.
- 6) Habitat Management budget in the NCR drecreased (\$66.8K O&M and \$394.2K salary) re old PPC unit which was transferred to IBM due to re-org.
- 7) C&P's budget in the NCR includes Vessel Ops funds (\$15,921.7 salary; 5,010.9K O&M) currently under Operational Readiness.
- 8) 4 FTEs under AICFI Program were transferred to Policy due to re-org.
- 9) Paperwork currently in development to permanently fund the Marine Security Ops Center Program.
- 10) There is currently a negative O&M budget under PICFI in the NCR due to decreasing funding prior to sunset which has been corrected on this table. ARLU will be corrected during next Budget Allocation exercise.
- 11) There is currently a negative O&M budget under AFS - Co-Management in Central and Arctic Region due to an O&M to G&C conversion which has been corrected on this table. ARLU will be corrected during next Budget Allocation exercise.
- 12) Although FTE budgets under the SCH Divestiture Program are currently allocated in regions, they are shown in the NCR on this table to balance with the un-allocated funding in the ARLU.

EFM - QUEBEC REGION
3-YEAR SUNSET FUNDING AND REDUCTIONS

ORGANIZATION	FISCAL YEAR 2011-12					FISCAL YEAR 2012-13					FISCAL YEAR 2013-14				
	1.5% Salary Increase (to be absorbed)		O&M	Total Operating	Known FTE Redn's	1.5% Cumulative Salary Increase (to be absorbed)		O&M	Total Operating	Known FTE Redn's	1.5% Cumulative Salary Increase (to be absorbed)		O&M	Total Operating	Known FTE Redn's
	Salary					Salary					Salary				
Aboriginal Policy & Governance	988.4	14.8	1,300.6	2,289.0		988.4	29.7	981.6	1,970.0		988.4	44.5	981.6	1,970.0	
AICFI (sunset 2011-12)								(319.0)	(319.0)						
Aquaculture	222.2	3.3	18.3	240.5		222.2	6.7	18.3	240.5		222.2	10.0	18.3	240.5	
Conservation and Protection	4,879.5	73.2	1,396.7	6,276.2		4,878.4	146.4	1,396.7	6,275.1		4,878.4	219.5	1,396.7	6,275.1	
Integrated Fisheries Resource Ma	2,179.2	32.7	104.2	2,283.4		2,179.2	65.4	104.2	2,283.4		2,179.2	98.1	104.2	2,283.4	
Ecosystem Management	4,929.6	73.9	857.7	5,787.3		4,336.6	139.0	663.5	5,000.1		4,336.6	204.0	663.5	5,000.1	
>Habitat Management	4,206.6	63.1	630.8	4,837.4		3,783.0	119.8	455.8	4,238.8		3,783.0	176.6	455.8	4,238.8	
Animated Sites (sunset 2010-11)	(81.7)		(48.0)	(129.7)	(1.0)										
Major Projects (sunset 2011-12)						(412.0)		(175.0)	(587.0)	(5.0)					
>Species at Risk Management	723.0	10.8	226.9	949.9		553.6	19.1	207.7	761.3		553.6	27.5	207.7	761.3	
Species at Risk (sunset 2011-12)						(170.0)		(19.2)	(189.2)	(2.0)					
Small Craft Harbours	681.0	10.2	4,939.6	5,620.6		666.6	20.2	4,939.6	5,606.2		666.6	30.2	4,939.6	5,606.2	
Quebec Total	13,879.8	208.2	8,617.1	22,496.9	(1.0)	13,271.4	407.3	8,103.9	21,375.3	(7.0)	13,271.4	606.3	8,103.9	21,375.3	0.0

Assumptions / Observations:

- 1) Budget figures are based on the ARLU and include all reductions from this year's budget allocation process such as: the CFO's office reallocation as well as the 1.5% collective bargaining salary claw-back.
- 2) Statutory costs associated with Employee Benefit Plans (EBP) are excluded.
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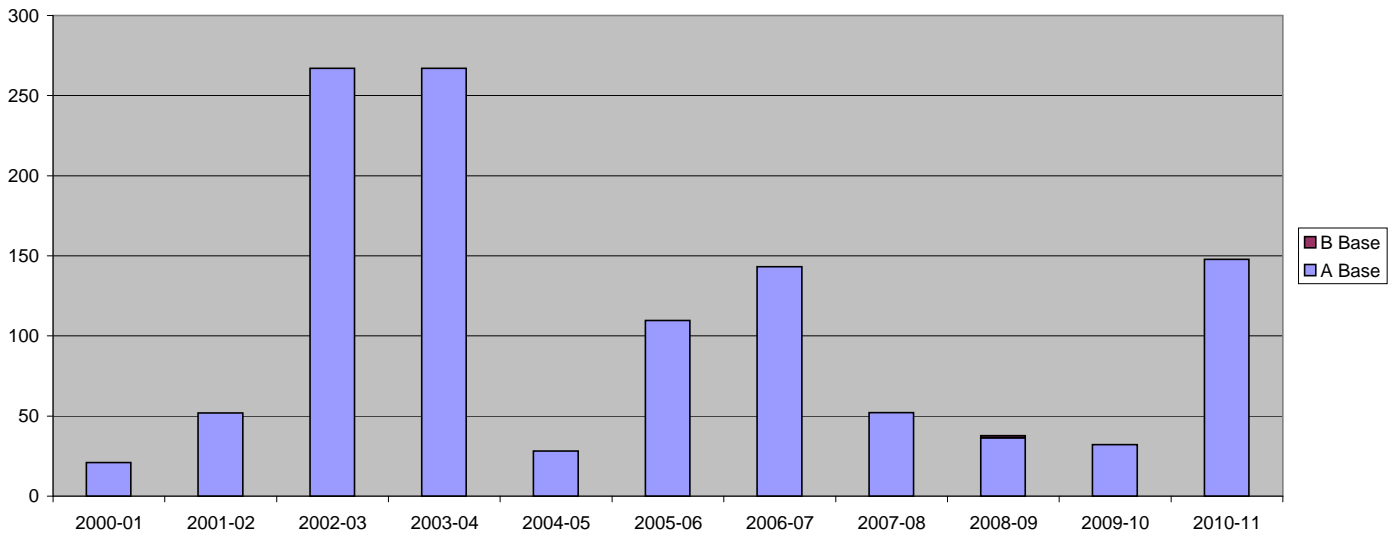
**EFM - NATIONAL
3-YEAR SUNSET FUNDING AND REDUCTIONS**

ORGANIZATION	FISCAL YEAR 2011-12					FISCAL YEAR 2012-13					FISCAL YEAR 2013-14				
	1.5% Salary Increase (to be absorbed)		O&M	Total Operating	Known FTE Redn's	1.5% Cumulative Salary Increase (to be absorbed)		O&M	Total Operating	Known FTE Redn's	1.5% Cumulative Salary Increase (to be absorbed)		O&M	Total Operating	Known FTE Redn's
	Salary					Salary					Salary				
Aboriginal Policy & Governance	8,947.2	134.2	8,931.6	17,878.8		7,385.5	245.0	6,915.2	14,300.6		7,387.6	355.8	6,781.6	14,169.1	
<i>AICFI (sunset 2011-12)</i>						<i>(508.0)</i>		<i>(1,623.3)</i>	<i>(2,131.3)</i>	<i>(1.0)</i>					
<i>PICFI (sunset 2011-12)</i>						<i>(1,057.6)</i>		<i>(387.9)</i>	<i>(1,445.5)</i>	<i>(13.0)</i>					
Aquaculture	1,343.3	20.1	292.7	1,636.1		1,343.2	40.3	292.7	1,636.0		1,343.2	60.4	292.7	1,635.9	
Conservation and Protection	69,497.6	1,042.5	50,712.9	120,210.5		68,417.8	2,068.7	48,972.9	117,390.8		68,417.8	3,095.0	48,972.9	117,390.7	
<i>Security Ops Center (sunset 2011-12)</i>						<i>(750.0)</i>		<i>(80.0)</i>	<i>(830.0)</i>	<i>(10.0)</i>					
<i>PICFI (sunset 2011-12)</i>						<i>(310.0)</i>		<i>(1,660.0)</i>	<i>(1,970.0)</i>	<i>(4.0)</i>					
Integrated Fisheries Resource Management	34,186.1	512.8	15,894.5	50,080.6		33,409.6	1,013.9	14,080.8	47,490.4		33,663.8	1,518.9	14,029.5	47,693.2	
<i>PICFI (sunset 2011-12)</i>						<i>(661.3)</i>		<i>(1,819.2)</i>	<i>(2,480.5)</i>	<i>(10.0)</i>					
Ecosystem Management	39,052.4	585.8	24,197.5	63,249.9		33,005.3	1,080.9	17,296.4	50,301.8		33,005.3	1,575.9	17,296.5	50,301.8	
<i>>Habitat Management</i>	<i>33,140.1</i>	<i>497.1</i>	<i>10,026.6</i>	<i>43,166.7</i>		<i>29,785.3</i>	<i>943.9</i>	<i>8,485.4</i>	<i>38,270.7</i>		<i>29,785.3</i>	<i>1,390.7</i>	<i>8,485.4</i>	<i>38,270.7</i>	
<i>Endangered Species (sunset 2010-11)</i>	<i>(932.3)</i>	<i>0.0</i>	<i>(1,424.6)</i>	<i>(2,356.9)</i>	<i>(15.1)</i>										
<i>Major Projects (sunset 2011-12)</i>						<i>(3,307.7)</i>		<i>(1,535.1)</i>	<i>(4,842.8)</i>	<i>(39.0)</i>					
<i>>Species at Risk Management</i>	<i>5,912.3</i>	<i>88.7</i>	<i>14,171.0</i>	<i>20,083.3</i>		<i>3,219.9</i>	<i>137.0</i>	<i>8,811.1</i>	<i>12,031.0</i>		<i>3,219.9</i>	<i>185.3</i>	<i>8,811.1</i>	<i>12,031.0</i>	
<i>Species at Risk (sunset 2011-12)</i>						<i>(2,693.0)</i>		<i>(5,359.3)</i>	<i>(8,052.3)</i>	<i>(23.0)</i>					
Small Craft Harbours	9,966.9	149.5	67,041.1	77,008.0		9,116.1	286.2	50,900.9	60,017.0		9,117.2	423.0	50,899.4	60,016.6	
<i>Divestiture Program (sunset 2011-12)</i>						<i>(840.0)</i>		<i>(16,162.3)</i>	<i>(17,002.3)</i>	<i>(12.0)</i>					
Salmonid Enhancement Program	14,315.2	214.7	12,280.3	26,595.5		14,268.4	428.8	12,280.3	26,548.8		14,268.4	642.8	12,280.3	26,548.7	
National Capital Region Total	177,308.7	2,659.6	179,350.7	356,659.4	(15.1)	166,945.9	5,163.8	150,739.3	317,685.3	(112.0)	167,203.2	7,671.9	150,552.9	317,756.1	0.0

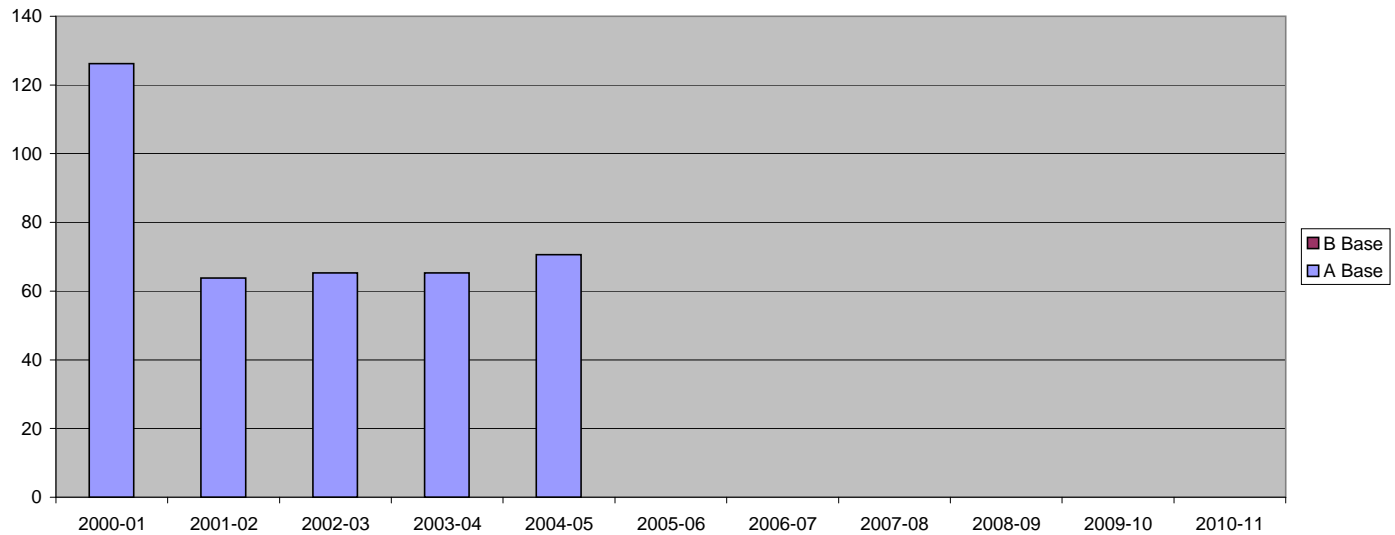
Assumptions / Observations:

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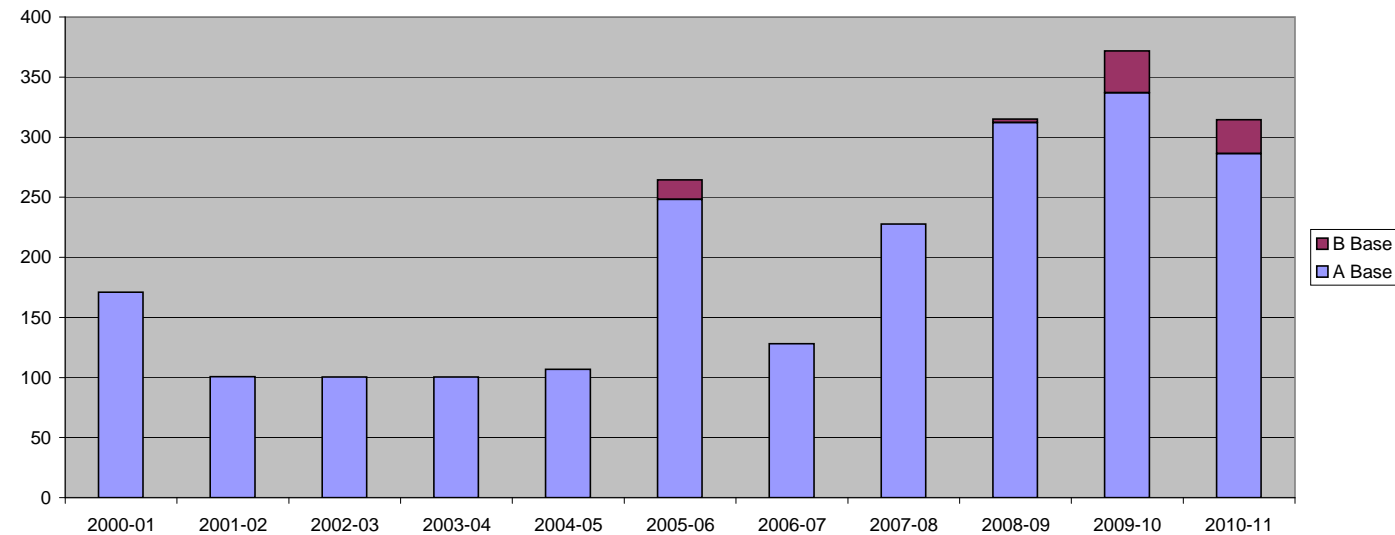
RHQ A vs B Base Overtime Expenditure



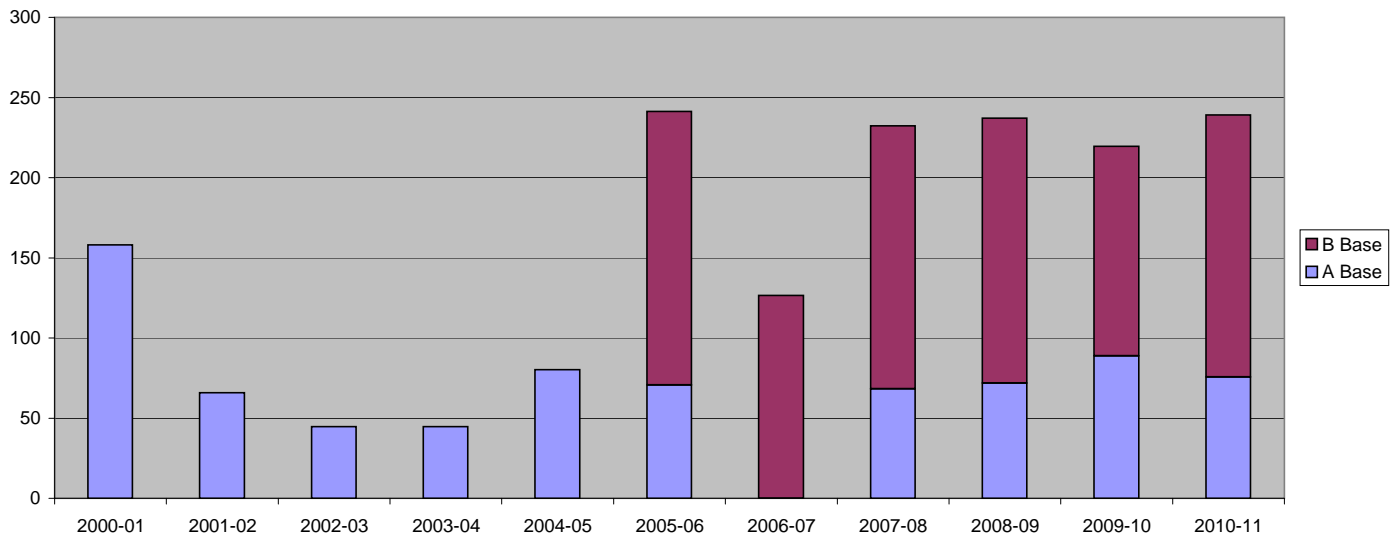
Central Coast A vs B Base Overtime Expenditure



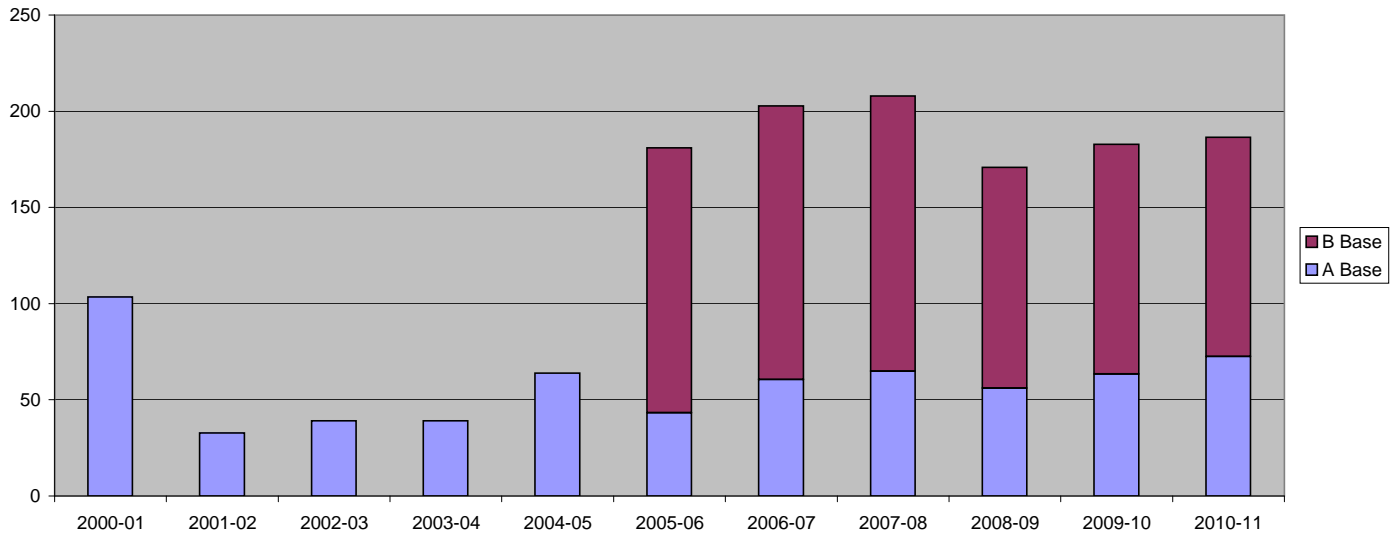
South Coast A vs B Base Overtime Expenditure



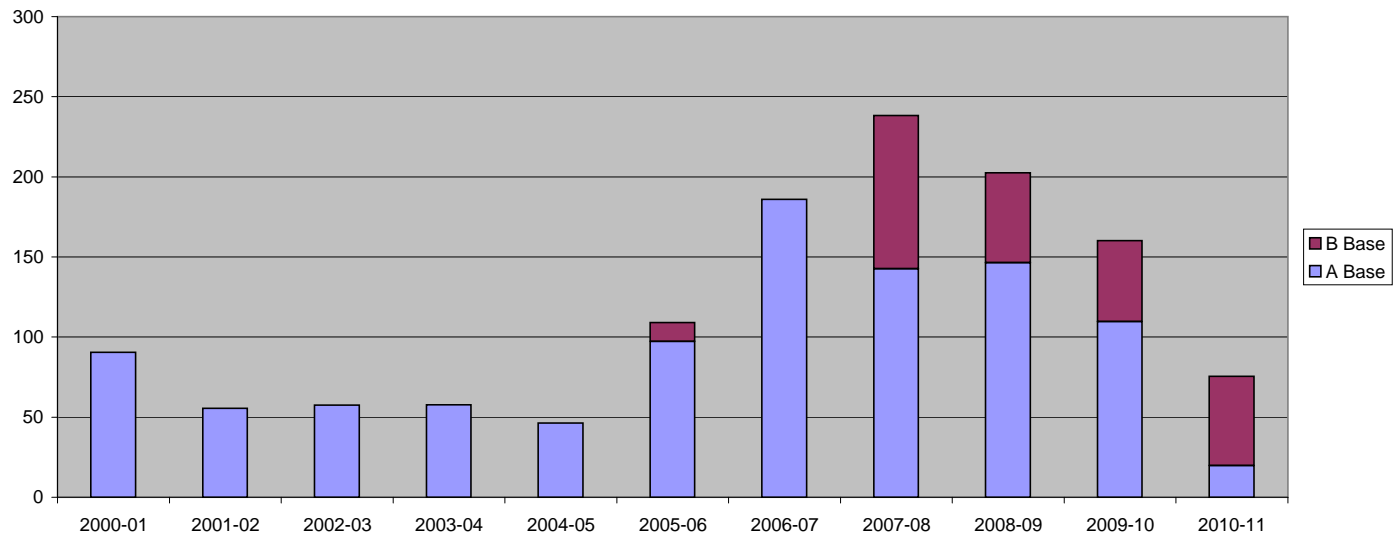
Lower Fraser A vs B Base Overtime Expenditure



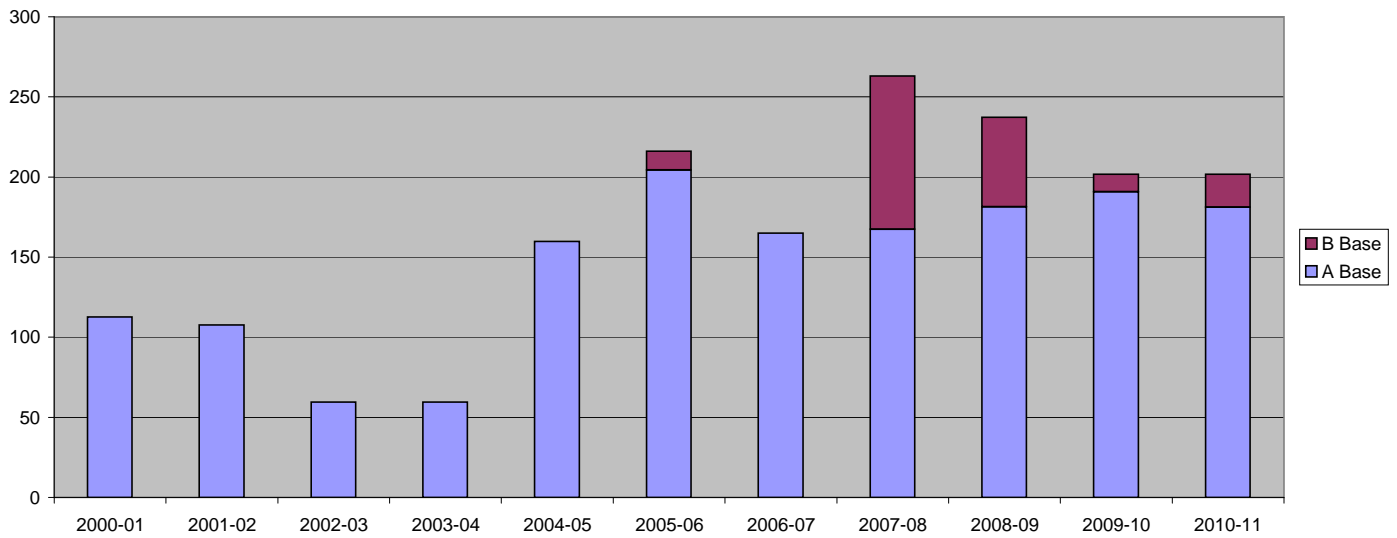
BC Interior A vs B Base Overtime Expenditure



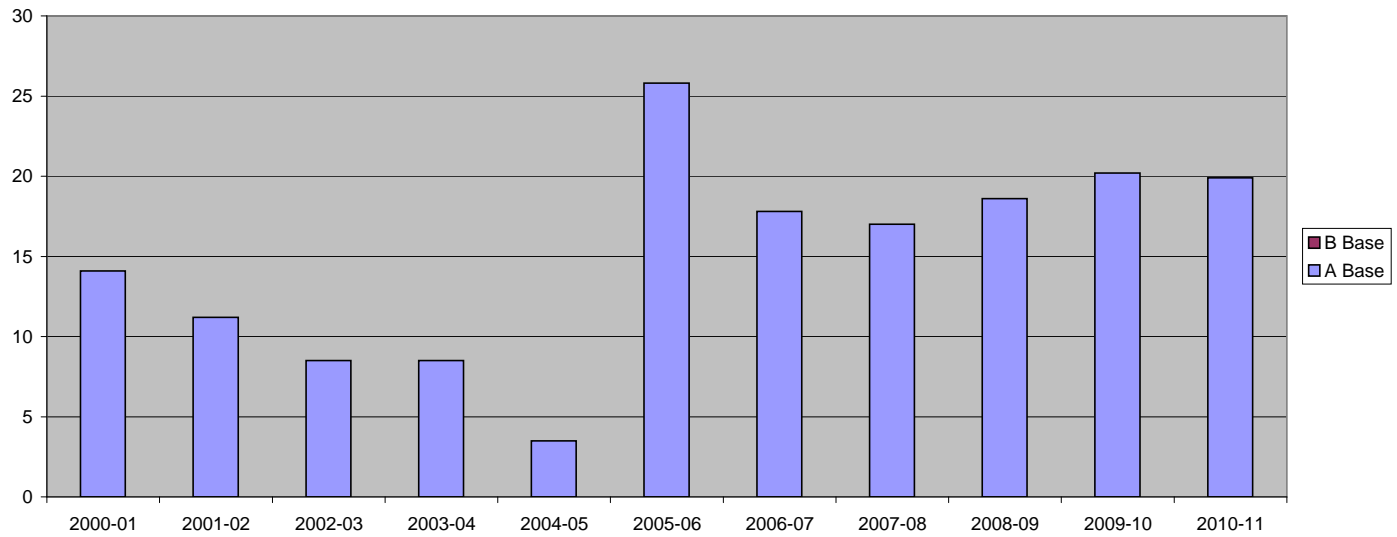
SIU/I & IS A vs B Base Overtime Expenditure



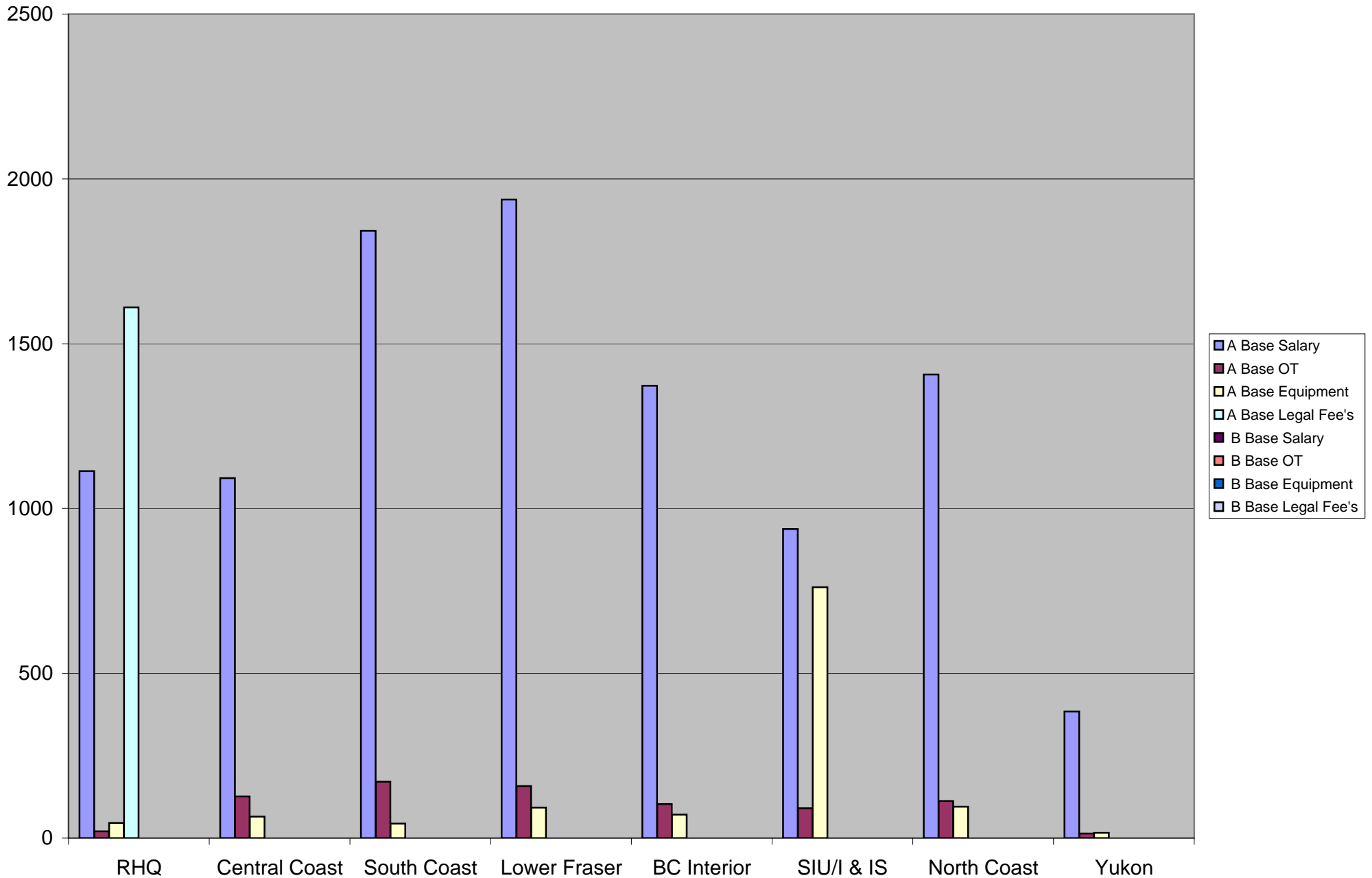
North Coast A vs B Base Overtime Expenditure



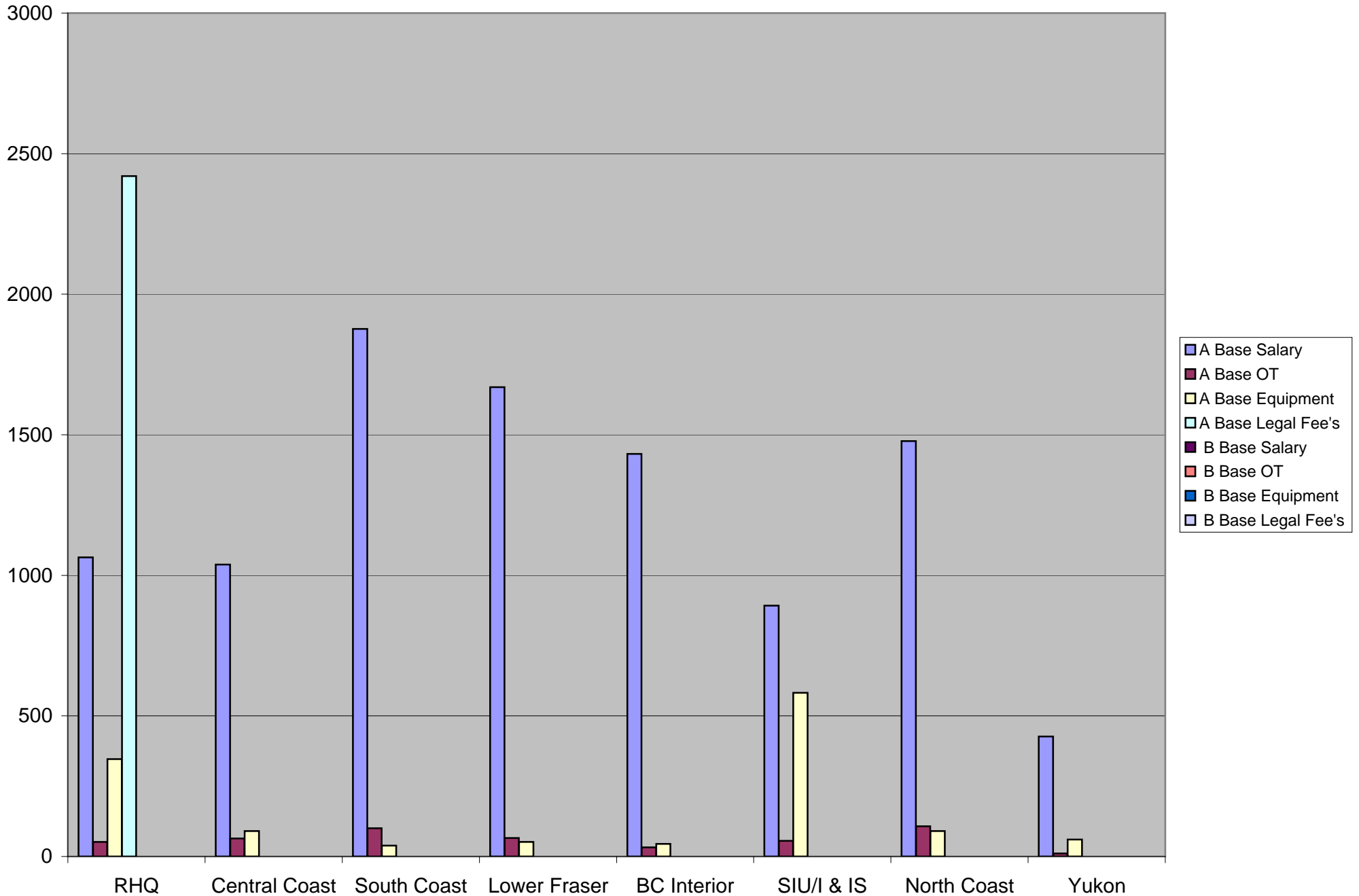
Yukon A vs B Base Overtime Expenditure



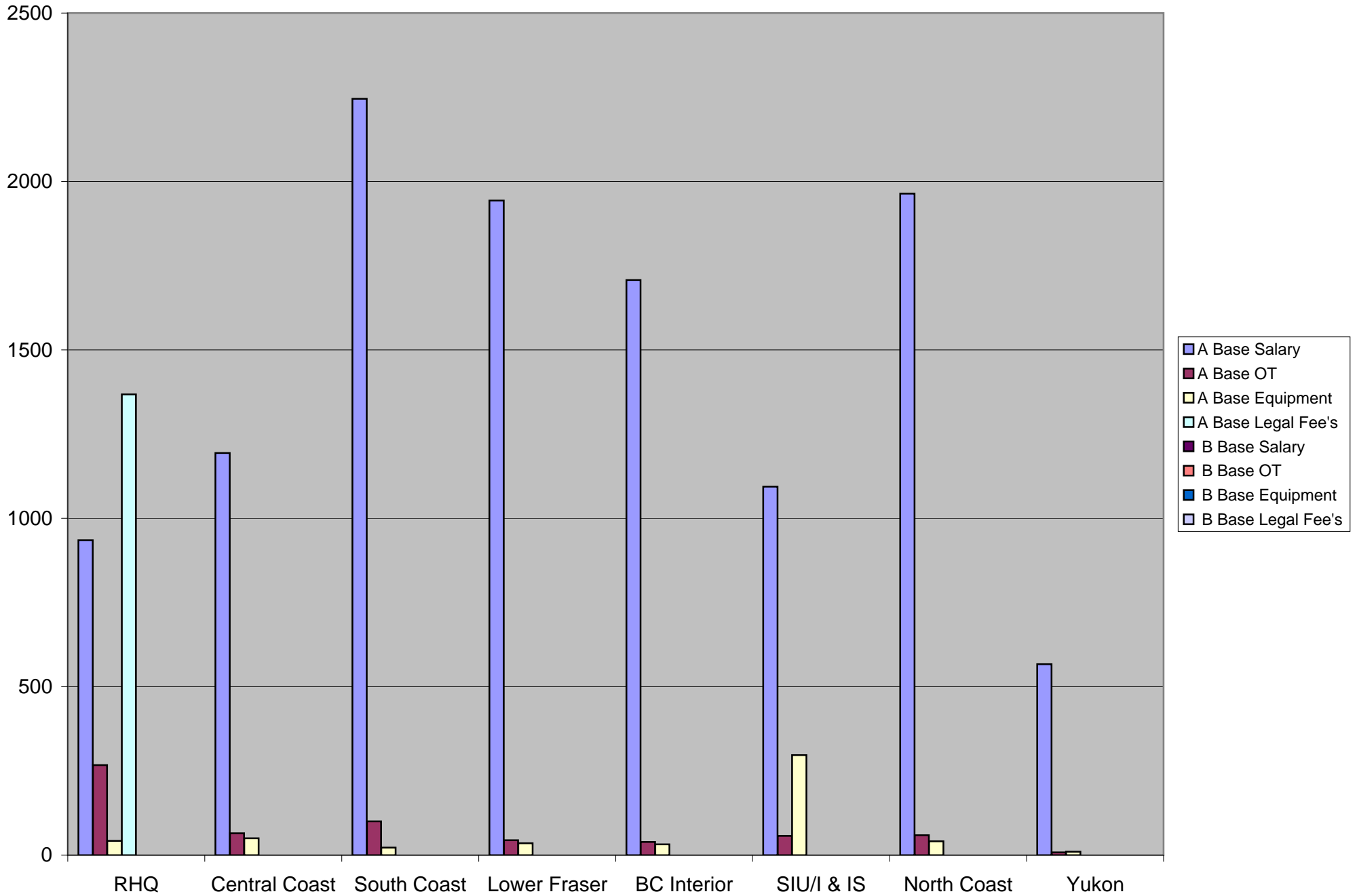
**2000/2002 Pacific Region C & P Expenditures A & B Base
(B Base consists of Williams or PICFI only)**



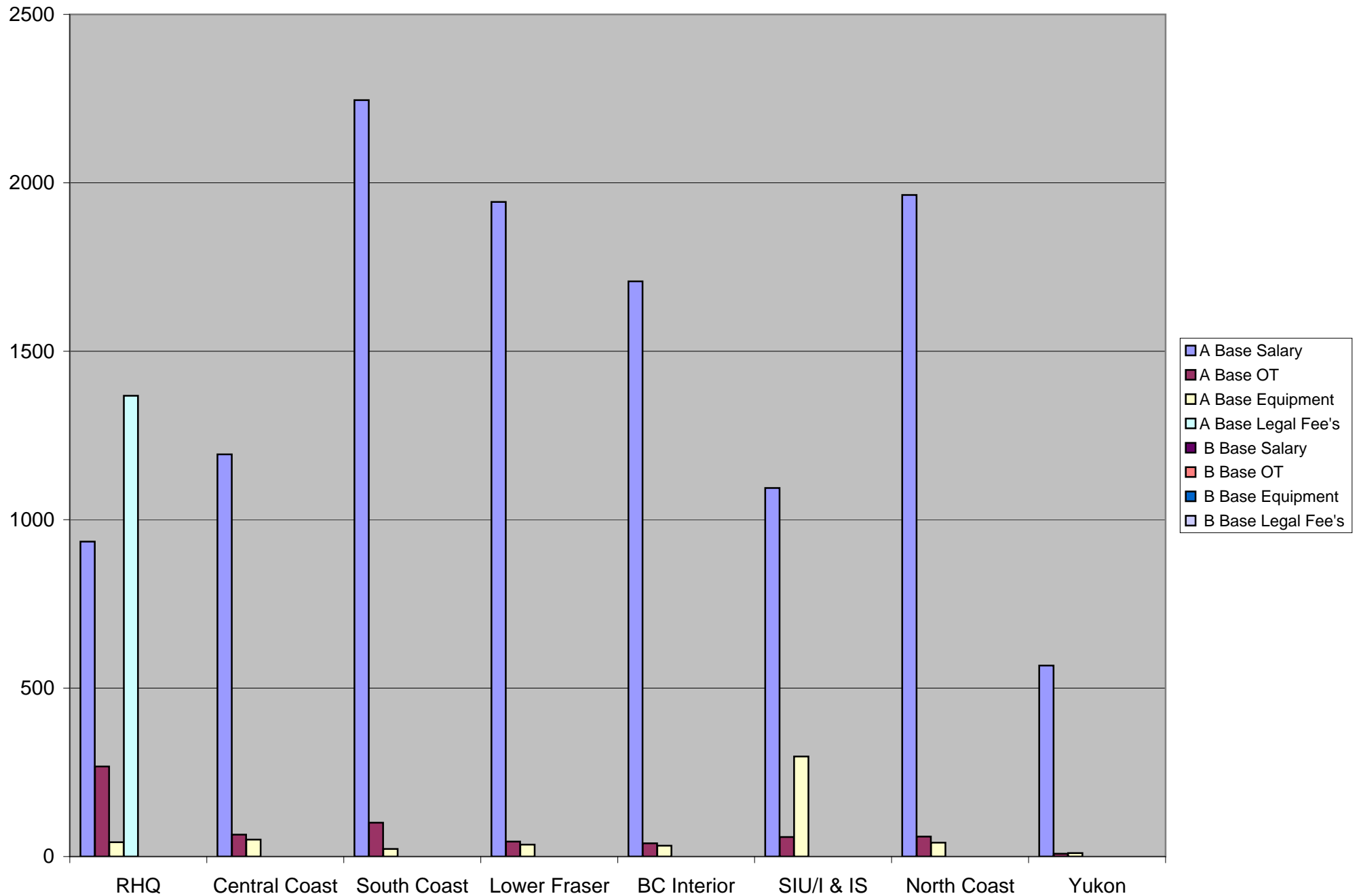
**2001/2002 Pacific Region C & P Expenditures A & B Base
(B Base consists of Williams or PICFI only)**



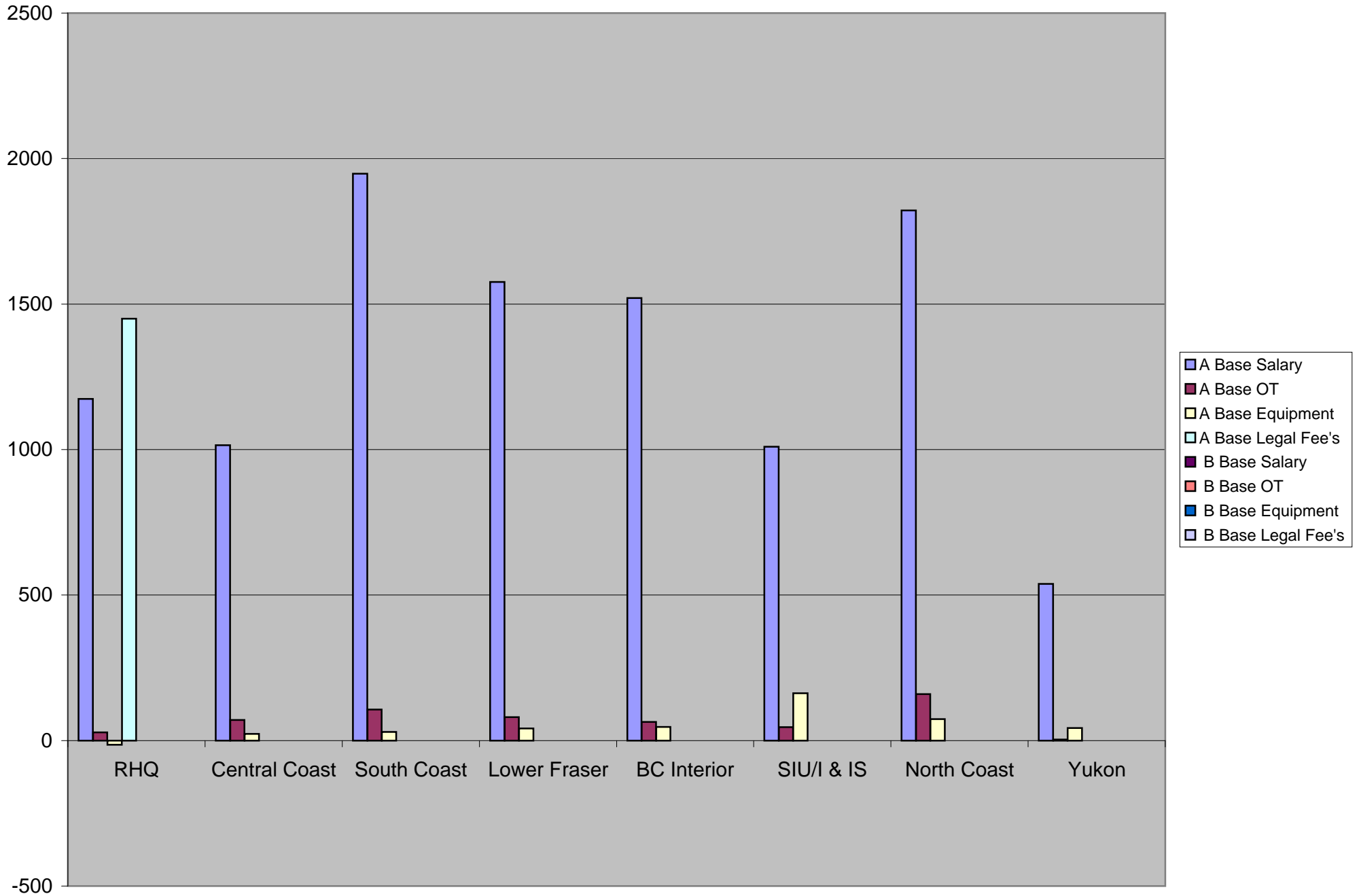
**2002/2003 Pacific Region C & P Expenditures A & B Base
(B Base consists of Williams or PICFI only)**



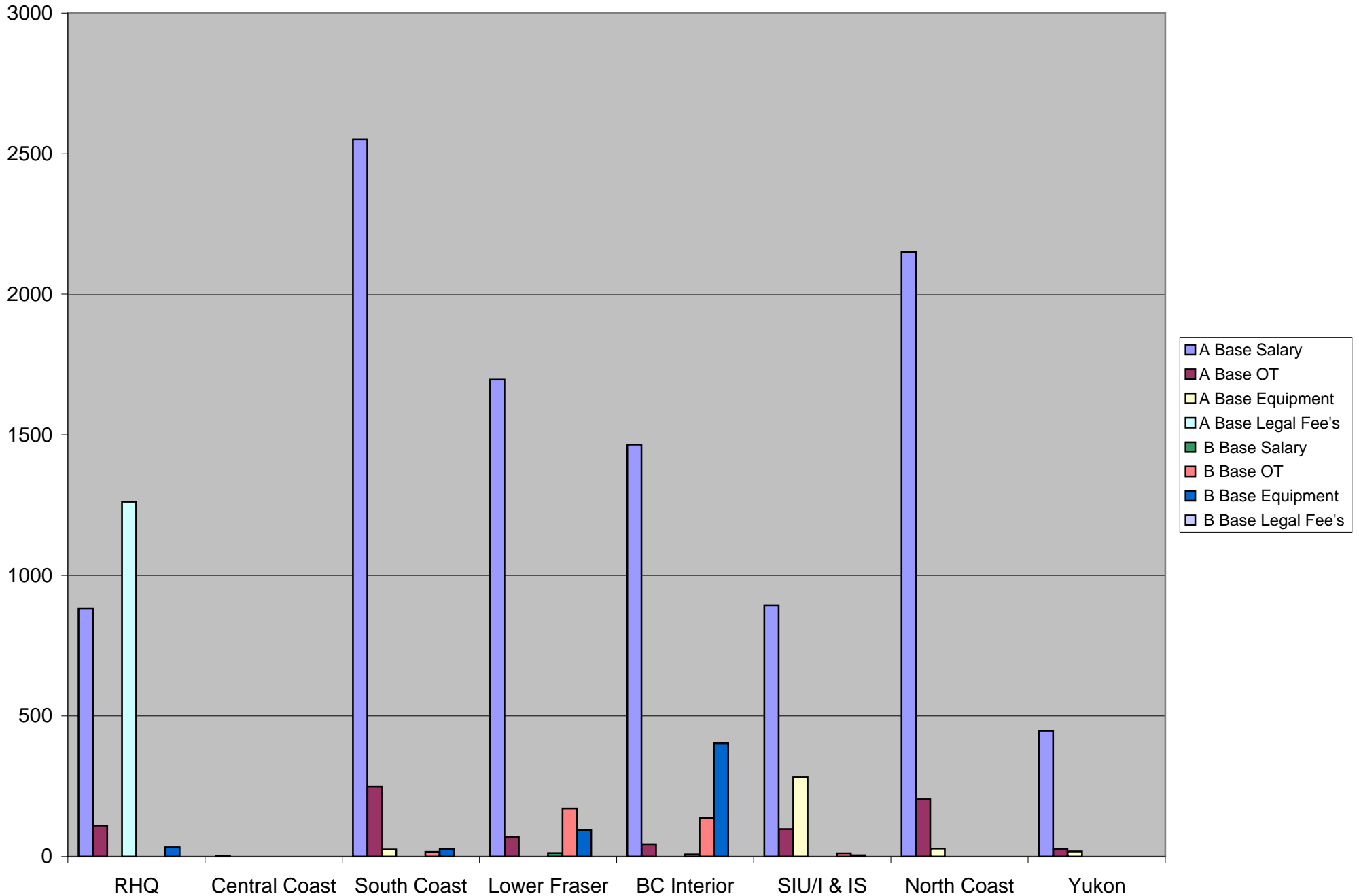
**2003/2004 Pacific Region C & P Expenditures A & B Base
(B Base consists of Williams or PICFI only)**



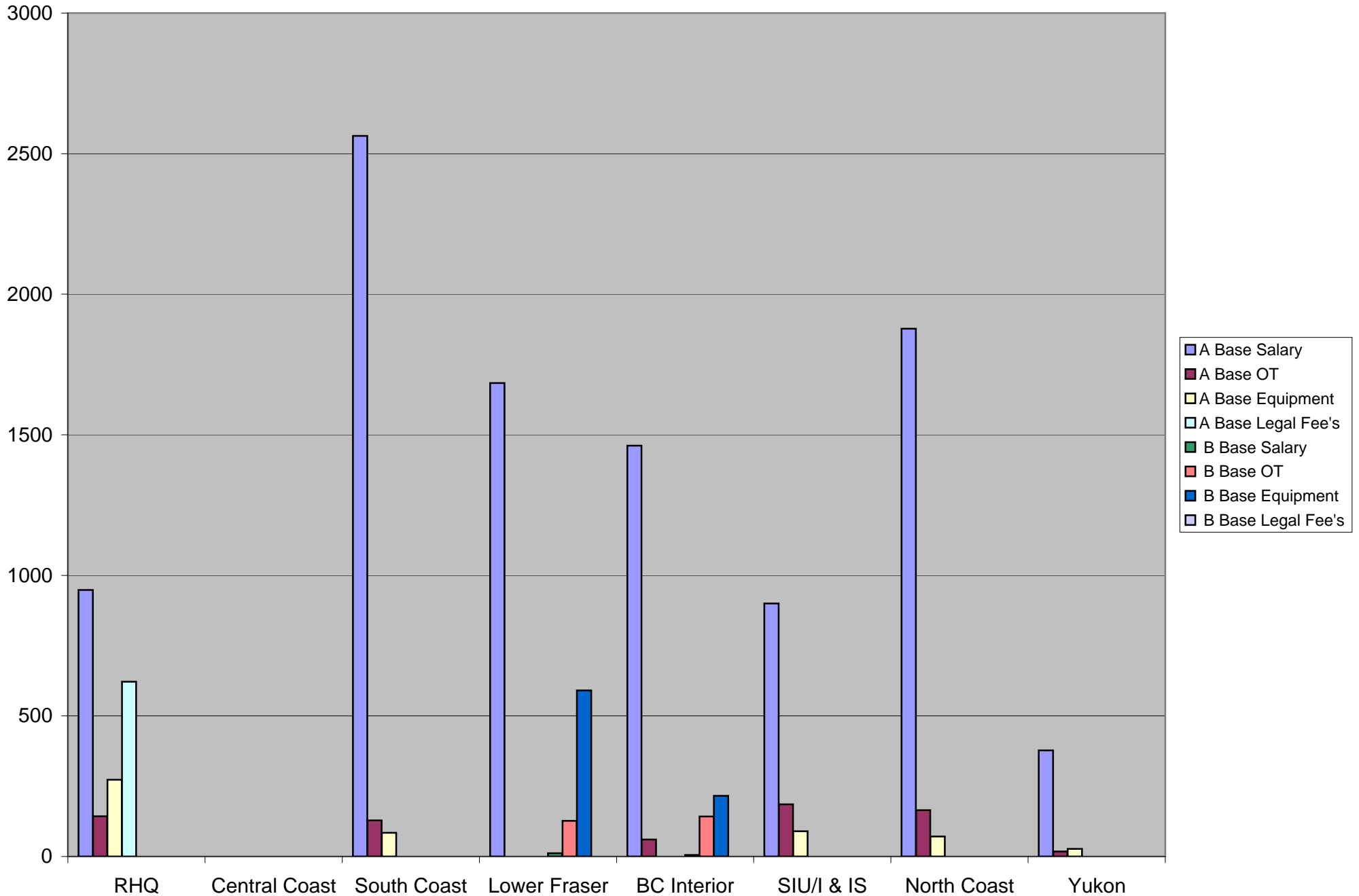
**2004/2005 Pacific Region C & P Expenditures A & B Base
(B Base consists of Williams or PICFI only)**



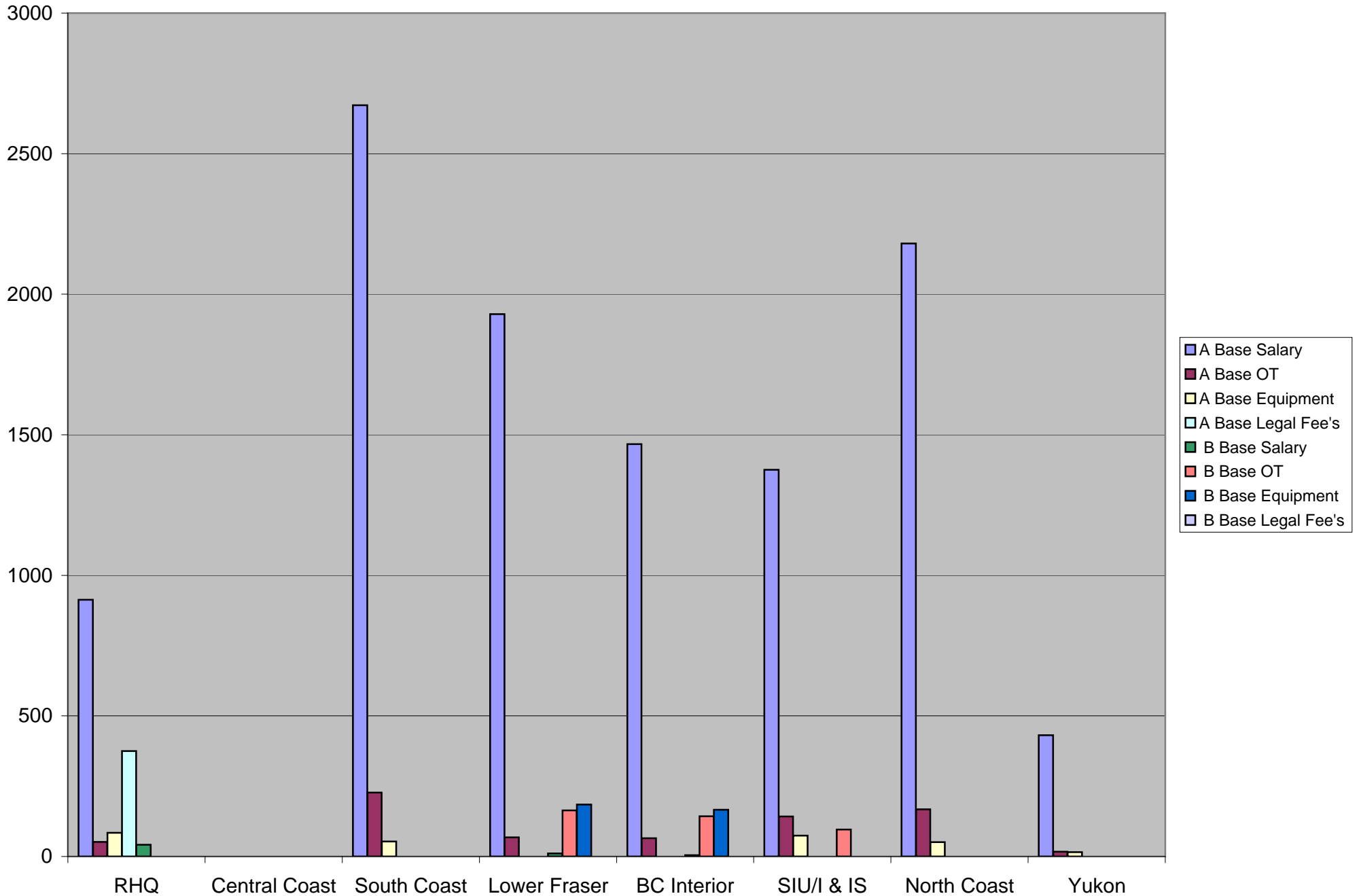
**2005/2006 Pacific Region C & P Expenditures A & B Base
(B Base consists of Williams or PICFI only)**



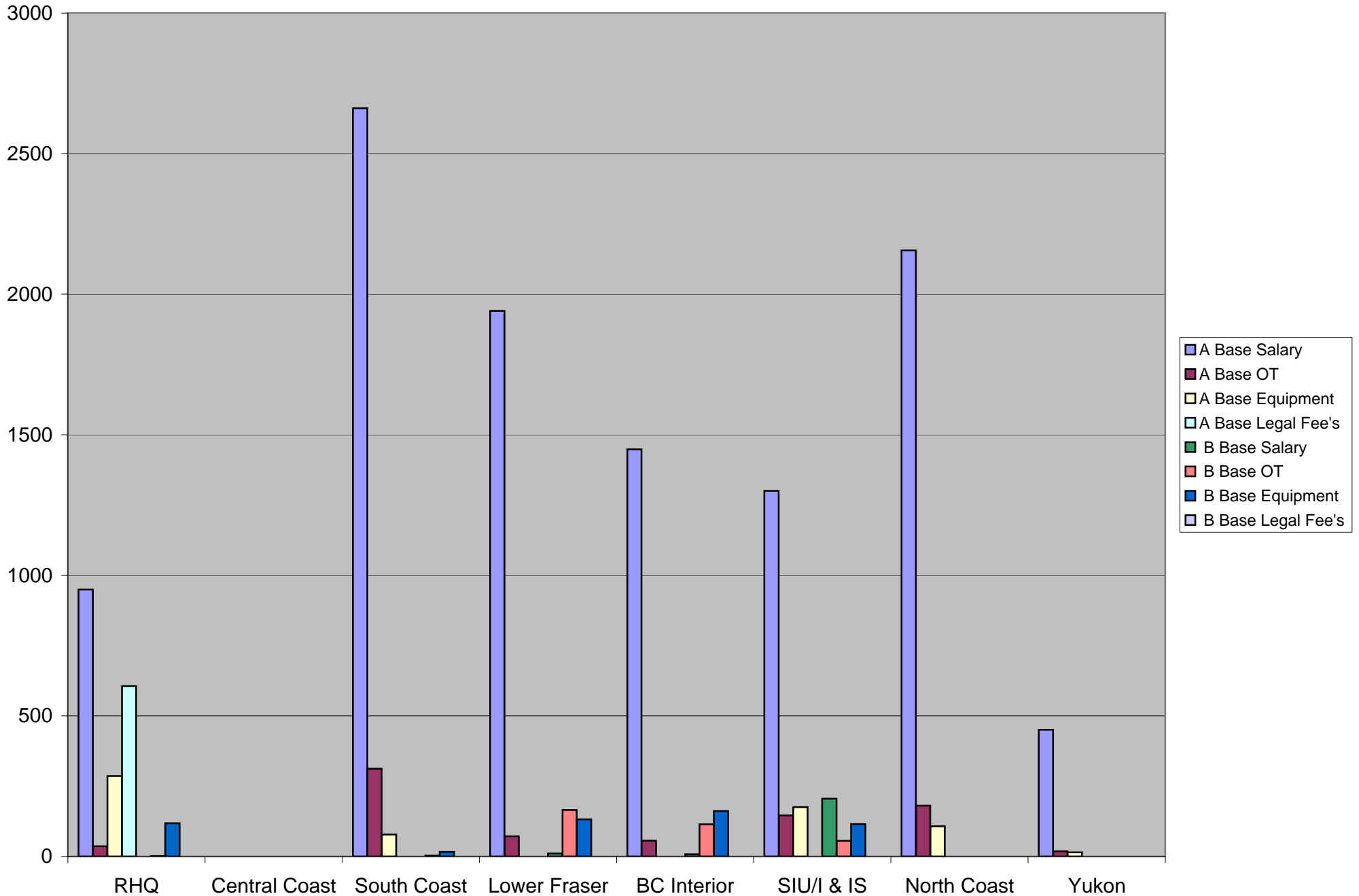
**2006/2007 Pacific Region C & P Expenditures A & B Base
(B Base consists of Williams or PICFI only)**



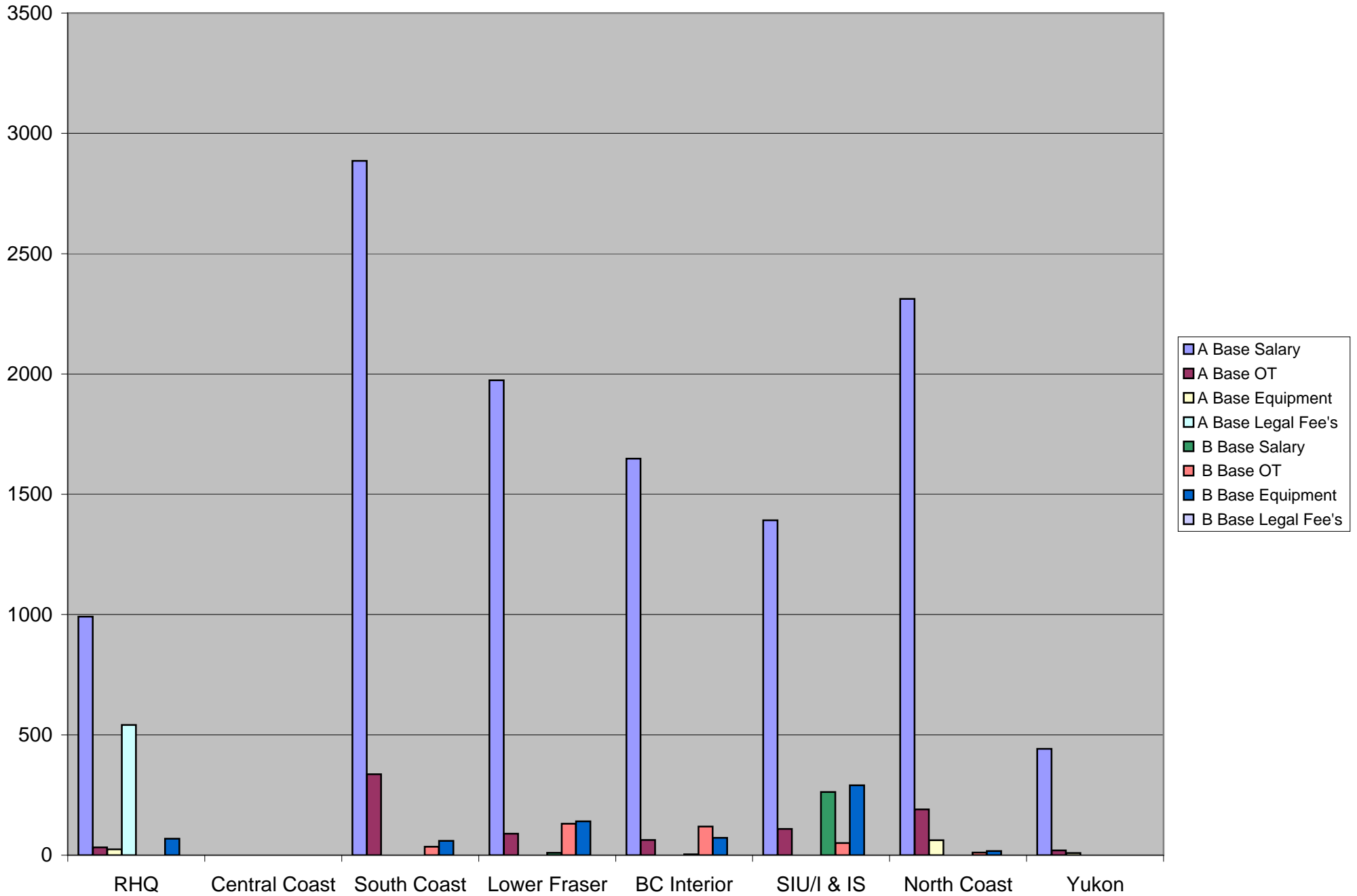
**2007/2008 Pacific Region C & P Expenditures A & B Base
(B Base consists of Williams or PICFI only)**



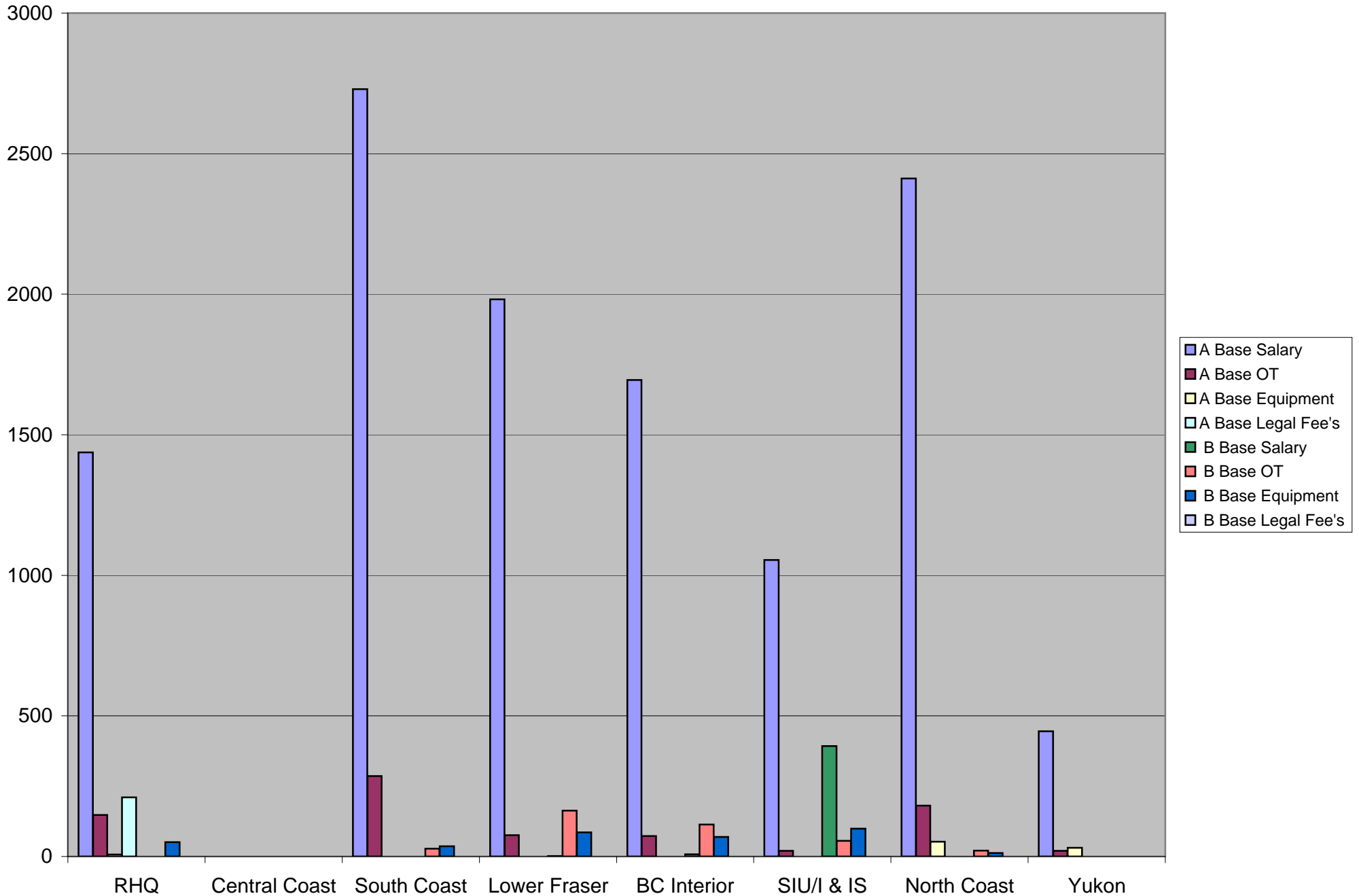
**2008/2009 Pacific Region C & P Expenditures A & B Base
(B Base consists of Williams or PICFI only)**



**2009/2010 Pacific Region C & P Expenditures A & B Base
(B Base consists of Williams or PICFI only)**



**2010/2011 Pacific Region C & P Expenditures A & B Base
(B Base consists of Williams or PICFI only)**



Budget & Expenditures for fiscal 2000/01
(in thousands)

		A Base funding	
		Budget	Expenditures
RHQ			
Salary	\$ 1,738.4	\$ 1,160.5	
OT	\$ -	\$ 140.3	
O&M/Equipment	\$ 1,716.4	\$ 61.0	
Legal Fees	\$ 1,062.0	\$ 2,027.7	
Subtotal RHQ	\$ 4,516.8	\$ 3,389.5	
Central Coast			
Salary	\$ 1,005.4	\$ 820.5	
OT	\$ -	\$ 78.1	
O&M/Equipment	\$ 501.5	\$ 71.2	
Legal Fees	\$ -	\$ -	
Subtotal Central Coast	\$ 1,506.9	\$ 969.9	
South Coast			
Salary	\$ 1,640.4	\$ 1,559.4	
OT	\$ -	\$ 145.4	
O&M/Equipment	\$ 457.0	\$ 52.5	
Legal Fees	\$ -	\$ -	
Subtotal South Coast	\$ 2,097.4	\$ 1,757.3	
Lower Fraser			
Salary	\$ 1,534.1	\$ 1,473.4	
OT	\$ -	\$ 156.1	
O&M/Equipment	\$ 504.7	\$ 59.8	
Legal Fees	\$ -	\$ -	
Subtotal Lower Fraser	\$ 2,038.8	\$ 1,689.3	
BCI			
Salary	\$ 1,147.8	\$ 1,121.4	
OT	\$ -	\$ 75.0	
O&M/Equipment	\$ 428.6	\$ 59.6	
Legal Fees	\$ -	\$ -	
Subtotal BCI	\$ 1,576.4	\$ 1,255.9	
SIU/I&I			
Salary	\$ -	\$ 798.2	
OT	\$ -	\$ 102.2	
O&M/Equipment	\$ 2,654.3	\$ 45.7	
Legal Fees	\$ -	\$ -	
Subtotal SIU/I&I	\$ 2,654.3	\$ 946.1	
North Coast			
Salary	\$ 1,466.6	\$ 1,319.3	
OT	\$ -	\$ 163.1	
O&M/Equipment	\$ 492.8	\$ 30.2	
Legal Fees	\$ -	\$ -	
Subtotal North Coast	\$ 1,959.4	\$ 1,512.5	
Yukon			
Salary	\$ 329.4	\$ 308.2	
OT	\$ -	\$ 16.0	
O&M/Equipment	\$ 179.7	\$ 25.4	
Legal Fees	\$ -	\$ -	
Subtotal Yukon	\$ 509.1	\$ 349.6	
2000-01			
Summary	Budget	Expenditures	
Salary	\$ 8,862.1	\$ 8,560.8	
OT	\$ -	\$ 876.2	
O&M/Equipment	\$ 6,935.0	\$ 405.4	
Legal Fees	\$ 1,062.0	\$ 2,027.7	
Grand Total	\$ 16,859.1	\$ 11,870.1	

Note: Budgets for Salary and O/T are together we do not differentiate in MRS.
O&M budgets is total for the fiscal year
Expenditures for equipment are only as per line objects identified by C&P
Legal budget was shown against C&P business line.

Budget & Expenditures for fiscal 2001/02
(in thousands)

	A Base funding	
	Budget	Expenditures
RHQ		
Salary	\$ 2,369.5	\$ 1,113.6
OT	\$ -	\$ 20.9
O&M/Equipment	\$ 963.1	\$ 46.2
Legal Fees	\$ 2,100.0	\$ 1,610.2
Subtotal RHQ	\$ 5,432.6	\$ 2,790.8
Central Coast		
Salary	\$ 1,006.4	\$ 1,092.3
OT	\$ -	\$ 126.2
O&M/Equipment	\$ 979.6	\$ 65.0
Legal Fees	\$ -	\$ -
Subtotal Central Coast	\$ 1,986.0	\$ 1,283.4
South Coast		
Salary	\$ 1,697.7	\$ 1,842.7
OT	\$ -	\$ 171.0
O&M/Equipment	\$ 1,041.0	\$ 44.1
Legal Fees	\$ -	\$ -
Subtotal South Coast	\$ 2,738.7	\$ 2,057.8
Lower Fraser		
Salary	\$ 1,647.9	\$ 1,937.4
OT	\$ -	\$ 158.1
O&M/Equipment	\$ 455.2	\$ 92.8
Legal Fees	\$ -	\$ -
Subtotal Lower Fraser	\$ 2,103.1	\$ 2,188.3
BCI		
Salary	\$ 1,252.0	\$ 1,372.7
OT	\$ -	\$ 103.5
O&M/Equipment	\$ 1,131.4	\$ 71.0
Legal Fees	\$ -	\$ -
Subtotal BCI	\$ 2,383.4	\$ 1,547.2
SIU/I&I		
Salary	\$ -	\$ 937.5
OT	\$ -	\$ 90.4
O&M/Equipment	\$ 832.0	\$ 760.9
Legal Fees	\$ -	\$ -
Subtotal SIU/I&I	\$ 832.0	\$ 1,788.7
North Coast		
Salary	\$ 1,482.3	\$ 1,406.7
OT	\$ -	\$ 112.6
O&M/Equipment	\$ 1,058.3	\$ 95.3
Legal Fees	\$ -	\$ -
Subtotal North Coast	\$ 2,540.6	\$ 1,614.6
Yukon		
Salary	\$ 367.4	\$ 384.1
OT	\$ -	\$ 14.1
O&M/Equipment	\$ 144.2	\$ 15.7
Legal Fees	\$ -	\$ -
Subtotal Yukon	\$ 511.6	\$ 414.0
2001-02		
Summary	Budget	Expenditures
Salary	\$ 9,823.2	\$ 10,087.0
OT	\$ -	\$ 796.8
O&M/Equipment	\$ 6,604.8	\$ 1,190.9
Legal Fees	\$ 2,100.0	\$ 1,610.2
Grand Total	\$ 18,528.0	\$ 13,684.9

Note: Budgets for Salary and O/T are together we do not differentiate in MRS.
O&M budgets is total for the fiscal year
Expenditures for equipment are only as per line objects identified by C&P
Legal budget was shown against C&P business line.

Budget & Expenditures for fiscal 2002/03
(in thousands)

		A Base funding	
		Budget	Expenditures
RHQ			
Salary	\$	2,222.3	\$ 1,063.8
OT	\$	-	\$ 51.9
O&M/Equipment	\$	2,375.7	\$ 346.2
Legal Fees	\$	1,432.3	\$ 2,420.2
Subtotal RHQ	\$	6,030.4	\$ 3,882.1
Central Coast			
Salary	\$	1,085.5	\$ 1,038.3
OT	\$	-	\$ 63.8
O&M/Equipment	\$	484.5	\$ 90.6
Legal Fees	\$	-	\$ -
Subtotal Central Coast	\$	1,570.0	\$ 1,192.7
South Coast			
Salary	\$	1,957.7	\$ 1,876.7
OT	\$	-	\$ 100.6
O&M/Equipment	\$	338.1	\$ 38.4
Legal Fees	\$	-	\$ -
Subtotal South Coast	\$	2,295.8	\$ 2,015.7
Lower Fraser			
Salary	\$	1,930.5	\$ 1,669.2
OT	\$	-	\$ 65.8
O&M/Equipment	\$	448.1	\$ 51.9
Legal Fees	\$	-	\$ -
Subtotal Lower Fraser	\$	2,378.6	\$ 1,787.0
BCI			
Salary	\$	1,456.6	\$ 1,432.2
OT	\$	-	\$ 32.8
O&M/Equipment	\$	434.2	\$ 44.6
Legal Fees	\$	-	\$ -
Subtotal BCI	\$	1,890.8	\$ 1,509.5
SIU/I&I			
Salary	\$	-	\$ 892.6
OT	\$	-	\$ 55.6
O&M/Equipment	\$	253.0	\$ 582.3
Legal Fees	\$	-	\$ -
Subtotal SIU/I&I	\$	253.0	\$ 1,530.4
North Coast			
Salary	\$	1,653.2	\$ 1,477.8
OT	\$	-	\$ 107.6
O&M/Equipment	\$	521.7	\$ 90.2
Legal Fees	\$	-	\$ -
Subtotal North Coast	\$	2,174.9	\$ 1,675.5
Yukon			
Salary	\$	397.3	\$ 426.5
OT	\$	-	\$ 11.2
O&M/Equipment	\$	177.9	\$ 60.0
Legal Fees	\$	-	\$ -
Subtotal Yukon	\$	575.2	\$ 497.8
2002-03			
Summary		Budget	Expenditures
Salary	\$	10,703.2	\$ 9,877.2
OT	\$	-	\$ 489.3
O&M/Equipment	\$	5,033.3	\$ 1,304.1
Legal Fees	\$	1,432.3	\$ 2,420.2
Grand Total	\$	17,168.8	\$ 14,090.8

Note: Budgets for Salary and O/T are together we do not differentiate in MRS.
O&M budgets is total for the fiscal year
Expenditures for equipment are only as per line objects identified by C&P
Legal budget was shown against C&P business line.

Budget & Expenditures for fiscal 2003/04
(in thousands)

		A Base funding	
		Budget	Expenditures
RHQ			
Salary	\$	2,644.2	\$ 935.1
OT	\$	-	\$ 267.1
O&M/Equipment	\$	1,518.6	\$ 42.3
Legal Fees	\$	539.9	\$ 1,367.8
Subtotal RHQ	\$	4,702.7	\$ 2,612.3
Central Coast			
Salary	\$	1,276.5	\$ 1,194.0
OT	\$	-	\$ 65.3
O&M/Equipment	\$	385.8	\$ 50.1
Legal Fees	\$	-	\$ -
Subtotal Central Coast	\$	1,662.3	\$ 1,309.4
South Coast			
Salary	\$	2,371.8	\$ 2,245.8
OT	\$	-	\$ 100.5
O&M/Equipment	\$	327.8	\$ 22.8
Legal Fees	\$	-	\$ -
Subtotal South Coast	\$	2,699.6	\$ 2,369.1
Lower Fraser			
Salary	\$	2,085.0	\$ 1,943.2
OT	\$	-	\$ 44.7
O&M/Equipment	\$	421.4	\$ 35.3
Legal Fees	\$	-	\$ -
Subtotal Lower Fraser	\$	2,506.4	\$ 2,023.2
BCI			
Salary	\$	1,766.2	\$ 1,707.5
OT	\$	-	\$ 39.1
O&M/Equipment	\$	334.1	\$ 32.5
Legal Fees	\$	-	\$ -
Subtotal BCI	\$	2,100.3	\$ 1,779.0
SIU/I&I			
Salary	\$	-	\$ 1,094.3
OT	\$	-	\$ 57.7
O&M/Equipment	\$	194.0	\$ 297.2
Legal Fees	\$	-	\$ -
Subtotal SIU/I&I	\$	194.0	\$ 1,449.2
North Coast			
Salary	\$	2,020.1	\$ 1,963.9
OT	\$	-	\$ 59.6
O&M/Equipment	\$	400.0	\$ 41.3
Legal Fees	\$	-	\$ -
Subtotal North Coast	\$	2,420.1	\$ 2,064.9
Yukon			
Salary	\$	574.0	\$ 567.3
OT	\$	-	\$ 8.5
O&M/Equipment	\$	68.2	\$ 10.6
Legal Fees	\$	-	\$ -
Subtotal Yukon	\$	642.2	\$ 586.3
2003-04			
Summary		Budget	Expenditures
Salary	\$	12,737.9	\$ 11,651.3
OT	\$	-	\$ 642.4
O&M/Equipment	\$	3,649.9	\$ 532.0
Legal Fees	\$	539.9	\$ 1,367.8
Grand Total	\$	16,927.7	\$ 14,193.5

Note: Budgets for Salary and O/T are together we do not differentiate in MRS.
O&M budgets is total for the fiscal year
Expenditures for equipment are only as per line objects identified by C&P
Legal budget was shown against Executive Direction business line.

Budget & Expenditures for fiscal 2004/05
(in thousands)

Total A Base Funding			Total B Base Funding (SARA)			Total A & B Base Funding		
	Budget	Expenditures	Budget	Expenditures		Budget	Expenditures	
RHQ								
Salary	\$ 2,686.0	\$ 1,173.9	\$ 73.8	\$ 46.9		\$ 2,759.7	\$ 1,220.8	
OT	\$ -	\$ 28.2	\$ -	\$ 13.2		\$ -	\$ 41.4	
O&M/Equipment	\$ 2,598.5	\$ 14.6	\$ 146.4	\$ 69.4		\$ 2,744.9	\$ 54.8	
Legal Fees	\$ 539.9	\$ 1,449.7	\$ -	\$ -		\$ 539.9	\$ 1,449.7	
Subtotal RHQ	\$ 5,824.4	\$ 2,637.3	\$ 220.2	\$ 129.5		\$ 6,044.6	\$ 2,766.8	
Central Coast								
Salary	\$ 1,102.6	\$ 1,015.3	\$ -	\$ -		\$ 1,102.6	\$ 1,015.3	
OT	\$ -	\$ 70.6	\$ -	\$ -		\$ -	\$ 70.6	
O&M/Equipment	\$ 362.2	\$ 22.6	\$ 2.4	\$ 2.1		\$ 364.6	\$ 24.8	
Legal Fees	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Subtotal Central Coast	\$ 1,464.8	\$ 1,108.5	\$ 2.4	\$ 2.1		\$ 1,467.2	\$ 1,110.6	
South Coast								
Salary	\$ 2,003.8	\$ 1,948.1	\$ 0.8	\$ -		\$ 2,004.7	\$ 1,948.1	
OT	\$ -	\$ 106.9	\$ -	\$ 0.4		\$ -	\$ 107.3	
O&M/Equipment	\$ 426.3	\$ 29.9	\$ 36.5	\$ 20.0		\$ 462.8	\$ 50.0	
Legal Fees	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Subtotal South Coast	\$ 2,430.1	\$ 2,084.9	\$ 37.3	\$ 20.4		\$ 2,467.4	\$ 2,105.3	
Lower Fraser								
Salary	\$ 1,643.5	\$ 1,576.0	\$ -	\$ -		\$ 1,643.5	\$ 1,576.0	
OT	\$ -	\$ 80.2	\$ -	\$ -		\$ -	\$ 80.2	
O&M/Equipment	\$ 399.3	\$ 41.5	\$ -	\$ -		\$ 399.3	\$ 41.5	
Legal Fees	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Subtotal Lower Fraser	\$ 2,042.8	\$ 1,697.7	\$ -	\$ -		\$ 2,042.8	\$ 1,697.7	
BCI								
Salary	\$ 1,582.1	\$ 1,520.3	\$ -	\$ -		\$ 1,582.1	\$ 1,520.3	
OT	\$ -	\$ 63.8	\$ -	\$ -		\$ -	\$ 63.8	
O&M/Equipment	\$ 452.6	\$ 47.1	\$ -	\$ -		\$ 452.6	\$ 47.1	
Legal Fees	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Subtotal BCI	\$ 2,034.7	\$ 1,631.2	\$ -	\$ -		\$ 2,034.7	\$ 1,631.2	
SIU/I&I								
Salary	\$ 5.0	\$ 1,009.9	\$ 18.0	\$ -		\$ 23.0	\$ 1,009.9	
OT	\$ -	\$ 46.4	\$ -	\$ 30.1		\$ -	\$ 76.4	
O&M/Equipment	\$ 354.7	\$ 162.4	\$ 81.0	\$ 32.7		\$ 435.7	\$ 195.1	
Legal Fees	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Subtotal SIU/I&I	\$ 359.7	\$ 1,218.7	\$ 99.0	\$ 62.7		\$ 458.7	\$ 1,281.4	
North Coast								
Salary	\$ 1,800.4	\$ 1,822.0	\$ -	\$ -		\$ 1,800.4	\$ 1,822.0	
OT	\$ -	\$ 159.8	\$ -	\$ -		\$ -	\$ 159.8	
O&M/Equipment	\$ 467.2	\$ 73.9	\$ -	\$ -		\$ 467.2	\$ 73.9	
Legal Fees	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Subtotal North Coast	\$ 2,267.6	\$ 2,055.7	\$ -	\$ -		\$ 2,267.6	\$ 2,055.7	
Yukon								
Salary	\$ 530.4	\$ 538.6	\$ -	\$ -		\$ 530.4	\$ 538.6	
OT	\$ -	\$ 3.5	\$ -	\$ -		\$ -	\$ 3.5	
O&M/Equipment	\$ 142.6	\$ 43.3	\$ -	\$ -		\$ 142.6	\$ 43.3	
Legal Fees	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Subtotal Yukon	\$ 673.0	\$ 585.4	\$ -	\$ -		\$ 673.0	\$ 585.4	
2004-05								
Total A Base Funding			Total B Base Funding (SARA)			Total A & B Base Funding		
Summary	Budget	Expenditures	Budget	Expenditures		Budget	Expenditures	
Salary	\$ 11,353.9	\$ 10,604.1	\$ 92.6	\$ 46.9		\$ 11,446.5	\$ 10,651.0	
OT	\$ -	\$ 559.4	\$ -	\$ 43.6		\$ -	\$ 603.0	
O&M/Equipment	\$ 5,203.4	\$ 406.2	\$ 266.3	\$ 124.2		\$ 5,469.7	\$ 530.4	
Legal Fees	\$ 539.9	\$ 1,449.7	\$ -	\$ -		\$ 539.9	\$ 1,449.7	
Grand Total	\$ 17,097.2	\$ 13,019.4	\$ 358.9	\$ 214.8		\$ 17,456.1	\$ 13,234.2	

Note: Budgets for Salary and O/T are together we do not differentiate in MRS.
O&M budgets is total for the fiscal year
Expenditures for equipment are only as per line objects identified by C&P
Legal budget was shown against Legal business line.

Budget & Expenditures for fiscal 2005/06
(in thousands)

Total A Base Funding			B Base Funding (Williams)		B Base Funding (Species at Risk-funding project)		Total B Base Funding		Total A & B Base Funding	
Budget Expenditures			Budget Expenditures		Budget Expenditures		Budget Expenditures		Budget Expenditures	
RHQ										
Salary	\$ 1,691.7	\$ 881.1	\$ -	\$ -	\$ 962.5	\$ 71.1	\$ 962.5	\$ 71.1	\$ 2,654.2	\$ 952.2
OT	\$ -	\$ 109.7	\$ -	\$ -	\$ -	\$ 15.3	\$ -	\$ 15.3	\$ -	\$ 125.0
O&M/Equipment	\$ 3,066.2	\$ 11.0	\$ -	\$ 43.2	\$ 78.5	\$ 73.0	\$ 78.5	\$ 116.2	\$ 3,144.7	\$ 105.2
Legal Fees	\$ 539.9	\$ 1,261.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 539.9	\$ 1,261.8
Subtotal RHQ	\$ 5,297.8	\$ 2,241.6	\$ -	\$ 43.2	\$ 1,041.0	\$ 159.4	\$ 1,041.0	\$ 202.6	\$ 6,338.8	\$ 2,444.2
Central Coast										
Salary	\$ -	\$ 1.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.8
OT	\$ -	\$ 0.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.4
O&M/Equipment	\$ -	\$ 1.0	\$ -	\$ 1.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.0
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Central Coast	\$ -	\$ 0.4	\$ -	\$ 1.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.4
South Coast										
Salary	\$ 2,827.3	\$ 2,551.5	\$ -	\$ -	\$ 17.6	\$ 0.1	\$ 17.6	\$ 0.1	\$ 2,844.9	\$ 2,551.6
OT	\$ -	\$ 248.2	\$ -	\$ -	\$ -	\$ 16.2	\$ -	\$ 16.2	\$ -	\$ 264.4
O&M/Equipment	\$ 579.2	\$ 24.7	\$ -	\$ -	\$ 32.8	\$ 26.5	\$ 32.8	\$ 26.5	\$ 612.0	\$ 51.2
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal South Coast	\$ 3,406.5	\$ 2,824.4	\$ -	\$ -	\$ 50.4	\$ 42.8	\$ 50.4	\$ 42.8	\$ 3,456.9	\$ 2,867.2
Lower Fraser										
Salary	\$ 1,793.6	\$ 1,696.6	\$ 92.8	\$ 12.2	\$ -	\$ -	\$ 92.8	\$ 12.2	\$ 1,886.4	\$ 1,708.8
OT	\$ -	\$ 70.7	\$ -	\$ 170.7	\$ -	\$ -	\$ -	\$ 170.7	\$ -	\$ 241.4
O&M/Equipment	\$ 579.4	\$ 246.8	\$ 147.5	\$ 340.8	\$ -	\$ -	\$ 147.5	\$ 340.8	\$ 726.9	\$ 94.0
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Lower Fraser	\$ 2,373.0	\$ 1,520.5	\$ 240.3	\$ 523.7	\$ -	\$ -	\$ 240.3	\$ 523.7	\$ 2,613.3	\$ 2,044.2
BCI										
Salary	\$ 1,674.8	\$ 1,464.9	\$ -	\$ 7.8	\$ -	\$ -	\$ -	\$ 7.8	\$ 1,674.8	\$ 1,472.6
OT	\$ -	\$ 43.2	\$ -	\$ 137.8	\$ -	\$ -	\$ -	\$ 137.8	\$ -	\$ 181.0
O&M/Equipment	\$ 736.8	\$ 114.8	\$ -	\$ 288.0	\$ -	\$ -	\$ -	\$ 288.0	\$ 736.8	\$ 173.2
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal BCI	\$ 2,411.6	\$ 1,393.3	\$ -	\$ 433.5	\$ -	\$ -	\$ -	\$ 433.5	\$ 2,411.6	\$ 1,826.8
SIU/I&I										
Salary	\$ -	\$ 894.0	\$ -	\$ -	\$ 25.4	\$ -	\$ 25.4	\$ -	\$ 25.4	\$ 894.0
OT	\$ -	\$ 97.3	\$ -	\$ 11.8	\$ -	\$ 50.0	\$ -	\$ 61.7	\$ -	\$ 159.0
O&M/Equipment	\$ 302.5	\$ 281.8	\$ -	\$ 4.6	\$ 59.3	\$ 24.3	\$ 59.3	\$ 28.9	\$ 361.8	\$ 310.7
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal SIU/I&I	\$ 302.5	\$ 1,273.0	\$ -	\$ 16.4	\$ 84.7	\$ 74.3	\$ 84.7	\$ 90.7	\$ 387.2	\$ 1,363.7
North Coast										
Salary	\$ 2,258.5	\$ 2,149.6	\$ -	\$ -	\$ 30.0	\$ -	\$ 30.0	\$ -	\$ 2,288.5	\$ 2,149.6
OT	\$ -	\$ 204.3	\$ -	\$ -	\$ -	\$ 26.6	\$ -	\$ 26.6	\$ -	\$ 230.9
O&M/Equipment	\$ 654.8	\$ 28.0	\$ -	\$ -	\$ 11.4	\$ 17.2	\$ 11.4	\$ 17.2	\$ 666.2	\$ 45.2
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal North Coast	\$ 2,913.3	\$ 2,381.9	\$ -	\$ -	\$ 41.4	\$ 43.8	\$ 41.4	\$ 43.8	\$ 2,954.7	\$ 2,425.7
Yukon										
Salary	\$ 480.9	\$ 447.5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 480.9	\$ 447.5
OT	\$ -	\$ 25.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25.8
O&M/Equipment	\$ 128.6	\$ 18.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 128.6	\$ 18.0
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Yukon	\$ 609.5	\$ 491.3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 609.5	\$ 491.3
2005-06										
Total A Base Funding			B Base Funding (Williams)		B Base Funding (Species at Risk-funding project)		Total B Base Funding		Total A & B Base Funding	
Budget Expenditures			Budget Expenditures		Budget Expenditures		Budget Expenditures		Budget Expenditures	
Summary										
Salary	\$ 10,726.8	\$ 10,087.0	\$ 92.8	\$ 20.0	\$ 1,035.5	\$ 71.2	\$ 1,128.3	\$ 91.2	\$ 11,855.1	\$ 10,178.2
OT	\$ -	\$ 798.8	\$ -	\$ 320.2	\$ -	\$ 108.0	\$ -	\$ 428.3	\$ -	\$ 1,227.0
O&M/Equipment	\$ 6,047.5	\$ 21.1	\$ 147.5	\$ 677.6	\$ 182.0	\$ 141.1	\$ 329.5	\$ 817.7	\$ 6,377.0	\$ 796.6
Legal Fees	\$ 539.9	\$ 1,261.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 539.9	\$ 1,261.8
Grand Total	\$ 17,314.1	\$ 12,126.4	\$ 240.3	\$ 1,017.8	\$ 1,217.5	\$ 320.3	\$ 1,457.8	\$ 1,337.2	\$ 18,771.9	\$ 13,463.6

Note: Budgets for Salary and O/T are together we do not differentiate in MRS.
O&M budgets is total for the fiscal year
Expenditures for equipment are only as per line objects identified by C&P
Legal budget was shown against C&P business line.
Legal budget was shown against Legal business line.

Budget & Expenditures for fiscal 2006/07

(in thousands)

Total A Base Funding		B Base Funding (Williams)		B Base Funding (Species at Risk- funding project)		Total B Base Funding		Total A & B Base Funding	
Budget	Expenditures	Budget	Expenditures	Budget	Expenditures	Budget	Expenditures	Budget	Expenditures
RHQ									
Salary	\$ 1,985.4	\$ 948.2	\$ -	\$ -	\$ 33.5	\$ -	\$ 33.5	\$ 1,985.4	\$ 981.7
OT	\$ -	\$ 143.2	\$ -	\$ -	\$ 0.0	\$ -	\$ 0.0	\$ -	\$ 143.3
O&M/Equipment	\$ 1,404.2	\$ 273.0	\$ -	\$ -	\$ 110.0	\$ 110.0	\$ 33.4	\$ 1,514.2	\$ 306.4
Legal Fees	\$ 521.5	\$ 621.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 521.5	\$ 621.6
Subtotal RHQ	\$ 3,911.1	\$ 1,986.1	\$ -	\$ -	\$ 110.0	\$ 110.0	\$ 66.9	\$ 4,021.1	\$ 2,053.0
Central Coast									
Salary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
O&M/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Central Coast	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
South Coast									
Salary	\$ 2,828.3	\$ 2,563.5	\$ -	\$ -	\$ 14.5	\$ 14.5	\$ 0.3	\$ 2,842.7	\$ 2,563.8
OT	\$ -	\$ 128.1	\$ -	\$ -	\$ -	\$ -	\$ 141.9	\$ -	\$ 270.0
O&M/Equipment	\$ 641.0	\$ 84.3	\$ -	\$ -	\$ 15.7	\$ 15.7	\$ 14.6	\$ 656.7	\$ 98.9
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal South Coast	\$ 3,469.3	\$ 2,775.9	\$ -	\$ -	\$ 30.2	\$ 30.2	\$ 156.8	\$ 3,499.5	\$ 2,932.7
Lower Fraser									
Salary	\$ 1,772.5	\$ 1,684.0	\$ 227.5	\$ 11.7	\$ 12.3	\$ 239.8	\$ 11.8	\$ 2,012.3	\$ 1,695.7
OT	\$ -	\$ 52.8	\$ -	\$ 179.4	\$ -	\$ -	\$ 313.2	\$ -	\$ 260.4
O&M/Equipment	\$ 426.8	\$ 233.8	\$ 367.6	\$ 357.0	\$ 5.3	\$ 372.9	\$ 360.7	\$ 799.7	\$ 126.9
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Lower Fraser	\$ 2,199.3	\$ 1,397.4	\$ 595.1	\$ 548.2	\$ 17.6	\$ 612.7	\$ 685.7	\$ 2,812.0	\$ 2,083.1
BCI									
Salary	\$ 1,581.3	\$ 1,461.2	\$ 147.5	\$ 5.1	\$ -	\$ 147.5	\$ 5.1	\$ 1,728.8	\$ 1,466.3
OT	\$ -	\$ 60.5	\$ -	\$ 142.3	\$ -	\$ -	\$ 142.3	\$ -	\$ 202.8
O&M/Equipment	\$ 463.9	\$ 82.2	\$ 297.4	\$ 297.9	\$ -	\$ 297.4	\$ 297.9	\$ 761.3	\$ 215.6
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal BCI	\$ 2,045.2	\$ 1,439.4	\$ 444.9	\$ 445.3	\$ -	\$ 444.9	\$ 445.3	\$ 2,490.1	\$ 1,884.7
SIU/I&I									
Salary	\$ 60.0	\$ 900.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60.0	\$ 900.0
OT	\$ -	\$ 185.9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 185.9
O&M/Equipment	\$ 1,504.3	\$ 90.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,504.3	\$ 90.0
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal SIU/I&I	\$ 1,564.3	\$ 1,175.9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,564.3	\$ 1,175.9
North Coast									
Salary	\$ 2,054.8	\$ 1,877.4	\$ -	\$ -	\$ 15.0	\$ 15.0	\$ -	\$ 2,069.8	\$ 1,877.4
OT	\$ -	\$ 164.9	\$ -	\$ -	\$ -	\$ -	\$ 14.5	\$ -	\$ 179.4
O&M/Equipment	\$ 665.6	\$ 71.1	\$ -	\$ -	\$ 9.5	\$ 9.5	\$ 14.8	\$ 675.1	\$ 85.9
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal North Coast	\$ 2,720.4	\$ 2,113.4	\$ -	\$ -	\$ 24.5	\$ 24.5	\$ 29.4	\$ 2,744.9	\$ 2,142.7
Yukon									
Salary	\$ 407.9	\$ 377.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 407.9	\$ 377.6
OT	\$ -	\$ 17.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17.8
O&M/Equipment	\$ 146.2	\$ 27.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 146.2	\$ 27.1
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Yukon	\$ 554.1	\$ 422.5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 554.1	\$ 422.5
2006-07									
Total A Base Funding		B Base Funding (Williams)		B Base Funding (Species at Risk- funding project)		Total B Base Funding		Total A & B Base Funding	
Budget	Expenditures	Budget	Expenditures	Budget	Expenditures	Budget	Expenditures	Budget	Expenditures
Summary									
Salary	\$ 10,690.2	\$ 9,811.8	\$ 375.0	\$ 16.8	\$ 41.7	\$ 416.7	\$ 50.6	\$ 11,106.9	\$ 9,862.4
OT	\$ -	\$ 647.7	\$ -	\$ 321.8	\$ -	\$ -	\$ 612.0	\$ -	\$ 1,259.6
O&M/Equipment	\$ 5,252.0	\$ 229.5	\$ 665.0	\$ 654.8	\$ 140.5	\$ 805.5	\$ 721.4	\$ 6,057.5	\$ 951.0
Legal Fees	\$ 521.5	\$ 621.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 521.5	\$ 621.6
Grand Total	\$ 16,463.7	\$ 11,310.6	\$ 1,040.0	\$ 993.4	\$ 182.2	\$ 1,222.2	\$ 1,384.0	\$ 17,685.9	\$ 12,694.6

Note: Budgets for Salary and O/T are together we do not differentiate in MRS.

O&M budgets is total for the fiscal year

Expenditures for equipment are only as per line objects identified by C&P

Legal budget was shown against Legal business line.

Budget & Expenditures for fiscal 2007/08
(in thousands)

					B Base Funding (Species at Risk-funding project)															
Total A Base Funding			B Base Funding (PICFI)				Total B Base Funding		Total A & B Base Funding											
Budget		Expenditures	Budget	Expenditures	Budget	Expenditures	Budget	Expenditures	Budget	Expenditures										
RHQ																				
Salary	\$	923.5	\$	913.3	\$	42.0	\$	42.0	\$	35.0	\$	0.2	\$	77.0	\$	42.2	\$	1,000.5	\$	955.5
OT	\$	-	\$	52.1	\$	-	\$	-	\$	-	\$	43.9	\$	-	\$	43.9	\$	-	\$	96.0
O&M/Equipment	\$	1,466.4	\$	84.6	\$	-	\$	-	\$	73.0	\$	72.5	\$	73.0	\$	72.5	\$	1,539.4	\$	157.2
Legal Fees	\$	539.9	\$	375.1	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	539.9	\$	375.1
Subtotal RHQ	\$	2,929.8	\$	1,425.1	\$	42.0	\$	42.0	\$	108.0	\$	116.6	\$	150.0	\$	158.6	\$	3,079.8	\$	1,583.7
Central Coast																				
Salary	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
OT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
O&M/Equipment	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Legal Fees	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Subtotal Central Coast	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
South Coast																				
Salary	\$	2,660.5	\$	2,671.9	\$	-	\$	-	\$	270.8	\$	-	\$	270.8	\$	-	\$	2,931.3	\$	2,671.9
OT	\$	-	\$	227.7	\$	-	\$	-	\$	-	\$	27.2	\$	-	\$	27.2	\$	-	\$	254.9
O&M/Equipment	\$	657.5	\$	53.2	\$	-	\$	-	\$	26.2	\$	25.1	\$	26.2	\$	25.1	\$	683.7	\$	78.4
Legal Fees	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Subtotal South Coast	\$	3,318.0	\$	2,952.9	\$	-	\$	-	\$	297.0	\$	52.3	\$	297.0	\$	52.3	\$	3,615.0	\$	3,005.2
Lower Fraser																				
Salary	\$	2,053.9	\$	1,929.4	\$	227.5	\$	11.0	\$	-	\$	0.0	\$	227.5	\$	11.0	\$	2,281.4	\$	1,940.4
OT	\$	-	\$	68.2	\$	-	\$	164.2	\$	-	\$	1.5	\$	-	\$	165.7	\$	-	\$	234.0
O&M/Equipment	\$	478.2	\$	153.9	\$	367.6	\$	338.8	\$	4.2	\$	0.4	\$	371.8	\$	339.2	\$	850.0	\$	185.3
Legal Fees	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Subtotal Lower Fraser	\$	2,532.1	\$	1,843.7	\$	595.1	\$	514.0	\$	4.2	\$	2.0	\$	599.3	\$	516.0	\$	3,131.4	\$	2,359.7
BCI																				
Salary	\$	1,528.7	\$	1,467.1	\$	147.5	\$	4.4	\$	8.8	\$	8.8	\$	156.3	\$	13.1	\$	1,685.0	\$	1,480.2
OT	\$	-	\$	64.8	\$	-	\$	143.1	\$	-	\$	-	\$	-	\$	143.1	\$	-	\$	207.9
O&M/Equipment	\$	466.0	\$	115.9	\$	297.4	\$	282.1	\$	16.5	\$	16.5	\$	313.9	\$	298.6	\$	779.9	\$	182.7
Legal Fees	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Subtotal BCI	\$	1,994.7	\$	1,416.0	\$	444.9	\$	429.5	\$	25.3	\$	25.2	\$	470.2	\$	454.8	\$	2,464.8	\$	1,870.8
SIU/I&I																				
Salary	\$	1,588.1	\$	1,375.8	\$	100.0	\$	-	\$	4.3	\$	-	\$	104.3	\$	-	\$	1,692.4	\$	1,375.8
OT	\$	-	\$	142.6	\$	-	\$	95.6	\$	-	\$	14.9	\$	-	\$	110.5	\$	-	\$	253.0
O&M/Equipment	\$	689.3	\$	73.9	\$	-	\$	-	\$	6.0	\$	2.1	\$	6.0	\$	2.1	\$	695.3	\$	76.1
Legal Fees	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Subtotal SIU/I&I	\$	2,277.4	\$	1,592.3	\$	100.0	\$	95.6	\$	10.3	\$	17.0	\$	110.3	\$	112.6	\$	2,387.6	\$	1,704.9
North Coast																				
Salary	\$	2,320.8	\$	2,180.4	\$	-	\$	-	\$	17.2	\$	-	\$	17.2	\$	-	\$	2,338.0	\$	2,180.4
OT	\$	-	\$	167.4	\$	-	\$	-	\$	-	\$	25.9	\$	-	\$	25.9	\$	-	\$	193.2
O&M/Equipment	\$	714.8	\$	51.4	\$	-	\$	-	\$	35.7	\$	37.2	\$	35.7	\$	37.2	\$	750.5	\$	88.5
Legal Fees	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Subtotal North Coast	\$	3,035.6	\$	2,399.2	\$	-	\$	-	\$	52.9	\$	63.0	\$	52.9	\$	63.0	\$	3,088.5	\$	2,462.2
Yukon																				
Salary	\$	441.8	\$	431.1	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	441.8	\$	431.1
OT	\$	-	\$	17.0	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	17.0
O&M/Equipment	\$	164.7	\$	15.3	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	164.7	\$	15.3
Legal Fees	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Subtotal Yukon	\$	606.5	\$	463.5	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	606.5	\$	463.5
2007-08																				
							B Base Funding (Species at Risk-funding project)													
Total A Base Funding			B Base Funding (PICFI)						Total B Base Funding				Total A & B Base Funding							
Summary	Budget	Expenditures	Budget	Expenditures	Budget	Expenditures	Budget	Expenditures	Budget	Expenditures	Budget	Expenditures	Budget	Expenditures						
Salary	\$	11,517.3	\$	10,969.1	\$	517.0	\$	57.4	\$	336.1	\$	9.0	\$	853.0	\$	66.3	\$	12,370.3	\$	11,035.4
OT	\$	-	\$	739.8	\$	-	\$	402.8	\$	-	\$	113.4	\$	-	\$	516.2	\$	-	\$	1,256.1
O&M/Equipment	\$	4,636.7	\$	8.7	\$	665.0	\$	620.9	\$	161.6	\$	153.8	\$	826.6	\$	774.7	\$	5,463.3	\$	783.4
Legal Fees	\$	539.9	\$	375.1	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	539.9	\$	375.1
Grand Total	\$	16,693.9	\$	12,092.7	\$	1,182.0	\$	1,081.1	\$	497.7	\$	276.2	\$	1,679.6	\$	1,357.3	\$	18,373.6	\$	13,450.0

Note: Budgets for Salary and O/T are together we do not differentiate in MRS.
O&M budgets is total for the fiscal year
Expenditures for equipment are only as per line objects identified by C&P
Legal budget was shown against C&P business line.

**Budget & Expenditures for fiscal 2008/09
(in thousands)**

Total A Base Funding			Total B Base Funding (PICFI)		B Base Funding (Species at Risk-funding project)		Total B Base Funding		Total A & B Base Funding	
Budget	Expenditures		Budget	Expenditures	Budget	Expenditures	Budget	Expenditures	Budget	Expenditures
RHQ										
Salary	\$ 764.7	\$ 949.8	\$ 1.4	\$ -	\$ -	\$ -	\$ 1.4	\$ -	\$ 766.1	\$ 949.8
OT	\$ -	\$ 36.3	\$ -	\$ 1.4	\$ -	\$ 3.1	\$ -	\$ 4.5	\$ -	\$ 37.7
O&M/Equipment	\$ 1,837.3	\$ 285.8	\$ 128.3	\$ 118.3	\$ -	\$ 1.6	\$ 128.3	\$ 119.9	\$ 1,965.6	\$ 404.1
Legal Fees	\$ 539.9	\$ 605.9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 539.9	\$ 605.9
Subtotal RHQ	\$ 3,141.9	\$ 1,877.9	\$ 129.7	\$ 119.7	\$ -	\$ 4.7	\$ 129.7	\$ 124.4	\$ 3,271.6	\$ 1,997.5
Central Coast										
Salary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
O&M/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Central Coast	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
South Coast										
Salary	\$ 2,963.7	\$ 2,661.7	\$ 2.9	\$ -	\$ -	\$ -	\$ 2,966.6	\$ 2,661.7	\$ 2,966.6	\$ 2,661.7
OT	\$ -	\$ 312.0	\$ -	\$ 3.0	\$ -	\$ 18.8	\$ -	\$ 315.0	\$ -	\$ 315.0
O&M/Equipment	\$ 646.1	\$ 77.9	\$ 16.5	\$ 15.9	\$ -	\$ 17.3	\$ 662.6	\$ 93.8	\$ 662.6	\$ 93.8
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal South Coast	\$ 3,609.7	\$ 3,051.6	\$ 19.4	\$ 18.9	\$ -	\$ 36.1	\$ 3,629.2	\$ 3,070.5	\$ 3,629.2	\$ 3,070.5
Lower Fraser										
Salary	\$ 2,010.8	\$ 1,940.4	\$ 208.3	\$ 11.2	\$ -	\$ 1.8	\$ 208.3	\$ 13.0	\$ 2,219.1	\$ 1,951.6
OT	\$ -	\$ 71.6	\$ -	\$ 165.4	\$ -	\$ -	\$ -	\$ 165.4	\$ -	\$ 237.0
O&M/Equipment	\$ 496.8	\$ 162.3	\$ 299.8	\$ 294.8	\$ -	\$ 0.2	\$ 299.8	\$ 294.9	\$ 796.6	\$ 132.4
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Lower Fraser	\$ 2,507.5	\$ 1,849.6	\$ 508.1	\$ 471.4	\$ -	\$ 2.0	\$ 508.1	\$ 473.3	\$ 3,015.6	\$ 2,321.0
BCI										
Salary	\$ 1,533.2	\$ 1,448.5	\$ 122.5	\$ 8.1	\$ -	\$ 1.6	\$ 122.5	\$ 9.7	\$ 1,655.7	\$ 1,456.6
OT	\$ -	\$ 56.1	\$ -	\$ 114.8	\$ -	\$ -	\$ -	\$ 114.8	\$ -	\$ 170.8
O&M/Equipment	\$ 486.8	\$ 106.1	\$ 269.0	\$ 268.0	\$ 7.5	\$ 23.5	\$ 276.5	\$ 291.5	\$ 755.8	\$ 161.8
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal BCI	\$ 2,020.0	\$ 1,398.5	\$ 391.5	\$ 390.8	\$ 7.5	\$ 25.1	\$ 399.0	\$ 415.9	\$ 2,411.5	\$ 1,789.3
SIU/I&I										
Salary	\$ 1,597.1	\$ 1,300.6	\$ 287.2	\$ 205.9	\$ -	\$ -	\$ 287.2	\$ 205.9	\$ 1,884.3	\$ 1,506.5
OT	\$ -	\$ 146.5	\$ -	\$ 56.0	\$ -	\$ -	\$ -	\$ 56.0	\$ -	\$ 202.5
O&M/Equipment	\$ 1,570.4	\$ 175.5	\$ 174.9	\$ 115.4	\$ -	\$ 7.0	\$ 174.9	\$ 122.4	\$ 1,745.3	\$ 290.9
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal SIU/I&I	\$ 3,167.5	\$ 1,622.7	\$ 462.1	\$ 377.2	\$ -	\$ 7.0	\$ 462.1	\$ 384.2	\$ 3,629.5	\$ 2,000.0
North Coast										
Salary	\$ 2,377.6	\$ 2,155.3	\$ -	\$ -	\$ -	\$ 12.6	\$ -	\$ 12.6	\$ 2,377.6	\$ 2,155.3
OT	\$ -	\$ 181.3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 181.3
O&M/Equipment	\$ 805.6	\$ 107.6	\$ -	\$ -	\$ -	\$ 19.6	\$ -	\$ 19.6	\$ 805.6	\$ 107.6
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal North Coast	\$ 3,183.2	\$ 2,444.3	\$ -	\$ -	\$ -	\$ 32.1	\$ -	\$ 32.1	\$ 3,183.2	\$ 2,444.3
Yukon										
Salary	\$ 477.2	\$ 450.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 477.2	\$ 450.7
OT	\$ -	\$ 18.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18.6
O&M/Equipment	\$ 153.3	\$ 14.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 153.3	\$ 14.6
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Yukon	\$ 630.5	\$ 483.9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 630.5	\$ 483.9
2008-09										
Total A Base Funding			Total B Base Funding (PICFI)		B Base Funding (Species at Risk-funding project)		Total B Base Funding		Total A & B Base Funding	
Budget	Expenditures		Budget	Expenditures	Budget	Expenditures	Budget	Expenditures	Budget	Expenditures
Summary	\$ 11,724.2	\$ 10,907.1	\$ 622.3	\$ 225.2	\$ -	\$ 15.9	\$ 3,586.0	\$ 2,902.8	\$ 12,346.5	\$ 11,132.3
Salary	\$ -	\$ 822.5	\$ -	\$ 340.5	\$ -	\$ 21.9	\$ -	\$ 655.6	\$ -	\$ 1,163.0
O&M/Equipment	\$ 5,996.3	\$ 393.0	\$ 888.5	\$ 812.3	\$ 7.5	\$ 69.2	\$ 1,542.1	\$ 942.1	\$ 6,884.7	\$ 1,205.3
Legal Fees	\$ 539.9	\$ 605.9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 539.9	\$ 605.9
Grand Total	\$ 18,260.3	\$ 12,728.5	\$ 1,510.8	\$ 1,378.0	\$ 7.5	\$ 107.0	\$ 5,128.1	\$ 4,500.5	\$ 19,771.1	\$ 14,106.5

Note: Budgets for Salary and O/T are together we do not differentiate in MRS.

O&M budgets is total for the fiscal year

Expenditures for equipment are only as per line objects identified by C&P

Legal budget was shown against C&P business line.

Budget & Expenditures for fiscal 2009/10
(in thousands)

Total A Base Funding			Total B Base Funding (PICFI)			Total A & B Base Funding		
	Budget	Expenditures	Budget	Expenditures		Budget	Expenditures	
RHQ								
Salary	\$ 2,312.5	\$ 991.7	\$ -	\$ -		\$ 2,312.5	\$ 991.7	
OT	\$ -	\$ 32.2	\$ -	\$ -		\$ -	\$ 32.2	
O&M/Equipment	\$ 1,035.4	\$ 24.5	\$ 30.0	\$ 68.2		\$ 1,065.4	\$ 43.7	
Legal Fees	\$ 539.9	\$ 540.9	\$ -	\$ -		\$ 539.9	\$ 540.9	
Subtotal RHQ	\$ 3,887.8	\$ 1,540.3	\$ 30.0	\$ 68.2		\$ 3,917.8	\$ 1,608.5	
Central Coast								
Salary	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
OT	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
O&M/Equipment	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Legal Fees	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Subtotal Central Coast	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
South Coast								
Salary	\$ 3,186.4	\$ 2,885.3	\$ 34.9	\$ -		\$ 3,221.3	\$ 2,885.3	
OT	\$ -	\$ 336.8	\$ -	\$ 34.9		\$ -	\$ 371.7	
O&M/Equipment	\$ 672.1	\$ 21.6	\$ 83.1	\$ 81.0		\$ 755.2	\$ 59.5	
Legal Fees	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Subtotal South Coast	\$ 3,858.5	\$ 3,200.5	\$ 118.0	\$ 115.9		\$ 3,976.5	\$ 3,316.5	
Lower Fraser								
Salary	\$ 2,076.2	\$ 1,973.7	\$ 208.3	\$ 9.8		\$ 2,284.5	\$ 1,983.5	
OT	\$ -	\$ 88.9	\$ -	\$ 130.7		\$ -	\$ 219.5	
O&M/Equipment	\$ 475.1	\$ 167.3	\$ 361.0	\$ 308.2		\$ 836.1	\$ 140.9	
Legal Fees	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Subtotal Lower Fraser	\$ 2,551.3	\$ 1,895.3	\$ 569.3	\$ 448.6		\$ 3,120.6	\$ 2,343.9	
BCI								
Salary	\$ 1,769.8	\$ 1,648.1	\$ 123.0	\$ 3.5		\$ 1,892.8	\$ 1,651.5	
OT	\$ -	\$ 63.3	\$ -	\$ 119.5		\$ -	\$ 182.9	
O&M/Equipment	\$ 431.8	\$ 207.1	\$ 268.4	\$ 279.2		\$ 700.2	\$ 72.1	
Legal Fees	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Subtotal BCI	\$ 2,201.5	\$ 1,504.3	\$ 391.4	\$ 402.2		\$ 2,592.9	\$ 1,906.5	
SIU/I&I								
Salary	\$ 154.5	\$ 1,391.7	\$ 355.1	\$ 262.5		\$ 509.6	\$ 1,654.2	
OT	\$ -	\$ 109.6	\$ -	\$ 50.6		\$ -	\$ 160.2	
O&M/Equipment	\$ 1,501.7	\$ 106.5	\$ 471.4	\$ 397.3		\$ 1,973.1	\$ 290.9	
Legal Fees	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Subtotal SIU/I&I	\$ 1,656.2	\$ 1,394.8	\$ 826.5	\$ 710.5		\$ 2,482.7	\$ 2,105.3	
North Coast								
Salary	\$ 2,499.5	\$ 2,311.8	\$ 12.9	\$ -		\$ 2,512.5	\$ 2,311.8	
OT	\$ -	\$ 190.7	\$ -	\$ 11.1		\$ -	\$ 201.8	
O&M/Equipment	\$ 783.2	\$ 62.0	\$ 24.5	\$ 17.0		\$ 807.7	\$ 79.0	
Legal Fees	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Subtotal North Coast	\$ 3,282.7	\$ 2,564.5	\$ 37.4	\$ 28.1		\$ 3,320.2	\$ 2,592.6	
Yukon								
Salary	\$ 511.8	\$ 442.3	\$ -	\$ -		\$ 511.8	\$ 442.3	
OT	\$ -	\$ 20.2	\$ -	\$ -		\$ -	\$ 20.2	
O&M/Equipment	\$ 155.0	\$ 8.9	\$ -	\$ -		\$ 155.0	\$ 8.9	
Legal Fees	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Subtotal Yukon	\$ 666.8	\$ 471.4	\$ -	\$ -		\$ 666.8	\$ 471.4	
2009-10								
Total A Base Funding			Total B Base Funding (PICFI)			Total A & B Base Funding		
	Budget	Expenditures	Budget	Expenditures		Budget	Expenditures	
Summary								
Salary	\$ 12,510.6	\$ 11,644.6	\$ 734.3	\$ 275.8		\$ 13,244.9	\$ 11,920.4	
OT	\$ -	\$ 841.7	\$ -	\$ 346.8		\$ -	\$ 1,188.5	
O&M/Equipment	\$ 5,054.3	\$ 455.9	\$ 1,238.4	\$ 1,150.9		\$ 6,292.7	\$ 695.0	
Legal Fees	\$ 539.9	\$ 540.9	\$ -	\$ -		\$ 539.9	\$ 540.9	
Grand Total	\$ 18,104.8	\$ 12,571.2	\$ 1,972.7	\$ 1,773.5		\$ 20,077.5	\$ 14,344.7	

Note: Budgets for Salary and O/T are together we do not differentiate in MRS.

O&M budgets is total for the fiscal year

Expenditures for equipment are only as per line objects identified by C&P

Legal budget was shown against C&P business line.

Budget & Expenditures for fiscal 2010/11
(in thousands)

Total A Base Funding			Total B Base Funding (PICFI)		Total A & B Base Funding	
	Budget	Expenditures (As of Feb 3rd)	Budget	Expenditures	Budget	Expenditures
RHQ						
Salary	\$ 1,779.8	\$ 1,437.1	\$ -	\$ -	\$ 1,779.8	\$ 1,437.1
OT	\$ -	\$ 147.8	\$ -	\$ -	\$ -	\$ 147.8
O&M/Equipment	\$ 3,439.8	\$ 7.1	\$ 70.0	\$ 50.7	\$ 3,509.8	\$ 57.9
Legal Fees	\$ 539.6	\$ 210.3	\$ -	\$ -	\$ 539.6	\$ 210.3
Subtotal RHQ	\$ 5,759.1	\$ 1,802.3	\$ 70.0	\$ 50.7	\$ 5,829.2	\$ 1,853.1
Central Coast						
Salary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
O&M/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Central Coast	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
South Coast						
Salary	\$ 3,051.2	\$ 2,729.1	\$ 28.2	\$ -	\$ 3,079.4	\$ 2,729.1
OT	\$ -	\$ 286.4	\$ -	\$ 28.1	\$ -	\$ 314.6
O&M/Equipment	\$ 600.7	\$ 1.1	\$ 46.7	\$ 37.2	\$ 647.4	\$ 36.2
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal South Coast	\$ 3,651.9	\$ 3,014.5	\$ 74.9	\$ 65.3	\$ 3,726.8	\$ 3,079.8
Lower Fraser						
Salary	\$ 2,156.4	\$ 1,981.4	\$ 163.3	\$ 1.3	\$ 2,319.7	\$ 1,982.6
OT	\$ -	\$ 75.7	\$ -	\$ 163.4	\$ -	\$ 239.1
O&M/Equipment	\$ 365.1	\$ 201.4	\$ 348.0	\$ 287.0	\$ 713.1	\$ 85.7
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Lower Fraser	\$ 2,521.5	\$ 1,855.7	\$ 511.3	\$ 451.7	\$ 3,032.8	\$ 2,307.4
BCI						
Salary	\$ 1,829.4	\$ 1,695.2	\$ 120.8	\$ 7.8	\$ 1,950.2	\$ 1,703.0
OT	\$ -	\$ 72.6	\$ -	\$ 113.8	\$ -	\$ 186.5
O&M/Equipment	\$ 330.9	\$ 184.6	\$ 258.0	\$ 253.9	\$ 588.9	\$ 69.3
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal BCI	\$ 2,160.3	\$ 1,583.2	\$ 378.8	\$ 375.5	\$ 2,539.1	\$ 1,958.7
SIU/I&I						
Salary	\$ 1,077.2	\$ 1,054.7	\$ 403.5	\$ 392.7	\$ 1,480.7	\$ 1,447.4
OT	\$ -	\$ 19.8	\$ -	\$ 55.6	\$ -	\$ 75.5
O&M/Equipment	\$ 156.4	\$ 179.7	\$ 484.0	\$ 278.7	\$ 640.4	\$ 99.0
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal SIU/I&I	\$ 1,233.6	\$ 894.8	\$ 887.5	\$ 727.0	\$ 2,121.1	\$ 1,621.9
North Coast						
Salary	\$ 2,588.4	\$ 2,411.3	\$ 21.3	\$ -	\$ 2,609.7	\$ 2,411.3
OT	\$ -	\$ 181.2	\$ -	\$ 20.5	\$ -	\$ 201.7
O&M/Equipment	\$ 760.1	\$ 52.9	\$ 19.5	\$ 12.7	\$ 779.6	\$ 65.5
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal North Coast	\$ 3,348.5	\$ 2,645.3	\$ 40.8	\$ 33.2	\$ 3,389.2	\$ 2,678.5
Yukon						
Salary	\$ 501.3	\$ 445.0	\$ -	\$ -	\$ 501.3	\$ 445.0
OT	\$ -	\$ 19.9	\$ -	\$ -	\$ -	\$ 19.9
O&M/Equipment	\$ 139.8	\$ 31.1	\$ -	\$ -	\$ 139.8	\$ 31.1
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Yukon	\$ 641.1	\$ 496.0	\$ -	\$ -	\$ 641.1	\$ 496.0
2010-11						
Total A Base Funding			Total B Base Funding (PICFI)		Total A & B Base Funding	
	Budget	Expenditures (As of Feb 3rd)	Budget	Expenditures	Budget	Expenditures
Summary	\$ 12,983.7	\$ 11,753.7	\$ 737.1	\$ 401.8	\$ 13,720.8	\$ 12,155.4
Salary	\$ -	\$ 803.5	\$ -	\$ 381.5	\$ -	\$ 1,185.0
OT	\$ 5,792.7	\$ 475.7	\$ 1,226.2	\$ 920.2	\$ 7,018.9	\$ 444.5
O&M/Equipment	\$ 539.6	\$ 210.3	\$ -	\$ -	\$ 539.6	\$ 210.3
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total	\$ 19,316.0	\$ 12,291.8	\$ 1,963.3	\$ 1,703.4	\$ 21,279.4	\$ 13,995.2

Expenditures include YTD expenditures and obligations

Note: Budgets for Salary and O/T are together we do not differentiate in MRS.

O&M budgets is total for the fiscal year

Expenditures for equipment are only as per line objects identified by C&P

Legal budget was shown against C&P business line.

of Williams and PICFI only)																																															
			2006/2007									2007/2008									2008/2009									2009/2010									2010/2011								
B Base			A Base						B Base			A Base						B Base			A Base						B Base			A Base						B Base											
	Equipment	Legal Fees																																													
OT	Equipment	Legal Fees	Salary	OT	Equipment	Legal Fees	Salary	OT	Equipment	Legal Fees	Salary	OT	Equipment	Legal Fees	Salary	OT	Equipment	Legal Fees	Salary	OT	Equipment	Legal Fees	Salary	OT	Equipment	Legal Fees	Salary	OT	Equipment	Legal Fees	Salary	OT	Equipment	Legal Fees	Salary	OT	Equipment	Legal Fees									
0	32.2	0	948.2	143	273	622	0	0	0	0	913.3	52.1	84.6	375	42	0	0	0	0	949.8	36.3	286	606	0	1.4	118	0	992	32	24.5	541	0	0	68	0	1437	148	7.1	210	0	0	51	0				
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
16.2	26.5	0	2564	128	84.3	0	0	0	0	0	2672	228	53.2	0	0	0	0	0	2662	312	77.9	0	0	3	16	0	2885	337	0	0	0	35	59	0	2729	286	0	0	0	28	36	0	0				
171	94	0	1684	0	0	0	12	127	591	0	1929	68.2	0	0	11	164	185	0	1940	71.8	0	0	11	165	133	0	1974	89	0	0	9.8	131	141	0	1981	76	0	0	1.3	163	86	0	0				
138	403	0	1461	60.5	0	0	5.1	142	216	0	1467	64.8	0	0	4.4	143	166	0	1449	56.1	0	0	8.1	115	162	0	1648	63	0	0	3.5	120	72	0	1695	73	0	0	7.8	114	69	0	0				
11.8	4.6	0	900	186	90	0	0	0	0	0	1376	143	73.9	0	0	95.6	0	0	1301	147	176	0	206	56	115	0	1392	110	0.04	0	263	51	291	0	1055	20	0	0	393	56	99	0	0				
0	0	0	1877	165	71.1	0	0	0	0	0	2180	167	51.4	0	0	0	0	0	2155	181	108	0	0	0	0	0	2312	191	62	0	0	11	17	0	2411	181	52.9	0	0	21	13	0	0				
0	0	0	377.6	17.8	27.1	0	0	0	0	0	431.1	17	15.3	0	0	0	0	0	450.7	18.6	14.6	0	0	0	0	0	442	20	8.9	0	0	0	0	0	445	20	31.1	0	0	0	0	0	0				

Answer 14

Current Enforcement Agreements and Memoranda of Understandings (MOU)

Source: Pacific Area and Regional Chiefs and Detachment Supervisors

As of date: February 23, 2011

Currently Conservation and Protection (C&P) utilizes a number of enforcement agreements and Memoranda of Understanding (MOU) in order to police the numerous fisheries of the Pacific Region.

14 (a) (i) - Commercial

- Pacific Prawn Association (PPA) (an enforcement agreement whereby PPA provides enforcement funding to target double hauling violations)

Recreational

- N/ A
-

14 (a) (ii) - First Nations

14 (a) (ii) (a) - Lower Fraser (LFA)

- **Signed**
 - Cheam Safety Protocol
 - Tsawwassen Treaty

14 (a) (ii) (b) - British Columbia Interior (BCI)

- **Signed**
 - N'lakapmox (NNTC) (Fishery Agreement with enforcement component)
 - High Bar (Fishery Agreement with enforcement component)
 - Chu Chua (SIMPC) (Fishery Agreement with enforcement component)
 - Northern Shuswap Tribal Counsel (NSTC) (Fishery Agreement with enforcement component) (B. Wattie)
 - Chilcotin Nation Government (TNG) (Fishery Agreement with enforcement component) (B.Wattie)
 - Cariboo Sekani Tribal Counsel (CSTC) (Fishery Agreement with enforcement component) (B.Wattie)
 - Lheidli T'emneh (LTN) (Fishery Agreement with enforcement component) (B.Wattie)
- **Unsigned (Verbal)**
 - Agreement with 9 of 11 (St'Atl Imx)
 - Nicomen
 - Nicola Tribal Association (NTA)
 - Whispering Pines

14 (a) (ii) (c) - North Coast (NC) (Denis Burnip)

- **Signed**
 - Metlakatla (AFS and enforcement protocol) (S.Keehn)
 - Kitkatla (AFS with ongoing talks on enforcement protocol) (S.Keehn)
 - Gitksan (enforcement protocol) (R. Correia)
 - Gitanyow (enforcement protocol) (R. Correia)
 - Haida Gwaii (monitoring and enforcement protocol for razor clam fishery Counsel Haida Nations (CNN)) (D. Cowen)
 - Nisga'a (enforcement protocol, prosecution agreement) (A. Lewis)
 - Haisla (enforcement protocol) (A. Lewis)
 - Hartely Bay (enforcement protocol) (A. Lewis)
 - Kitsumkalum (enforcement protocol) (A. Lewis)
 - Kitsilas (enforcement protocol) (A. Lewis)
 - Heiltsuk (enforcement protocol) (B.Tupniak)
 - Nuxalk (enforcement protocol however requested it's removal for 2011/2012, AFS agreement no longer refer to enforcement duties) (B.Tupniak)
- **Unsigned**
 - Lax Kwa'laams (talks on enforcement protocol) (S.Keehn)
 - Gwa sala (no agreements in place) (B.Tupniak)
 - Oweekeno (some discussion, funding questions) (B.Tupniak)
 - Kitasoo (talks on enforcement protocol or MOU for specific issues) (B.Tupniak)
 - Ulkatcho (no agreements in place) (B.Tupniak)
 - some agreements are on hold as the new AFS agreement draft had standard protocols in the appendices, there were some agreements to hold off and see what came out of national, other discussions surrounding the fact that the guardian program seem to be losing ground; that, combined with a mandatory consultation and restorative justice consideration appear to be negating a purpose for said protocols. (R. Correia)

14 (a) (ii) (d) - South Coast (John Lewis)

- **Signed**
 - Cowichan (enforcement protocol) (S. Beckmann)
 - Pachedaht First Nation (enforcement protocol) (S. Beckmann)
 - Somass (enforcement protocol)(C&P is signatory to the general BC Chiefs enforcement protocol which has been presented at various venues West Coast Vancouver Island (WCVI)) (J. Robson)
 - A-Tlegav (Fishing agreement including enforcement component) (J. Knight)
 - Namgis (Fishing agreement without a enforcement component) (J. Knight)
 - Quatsino First Nation (Fishery Agreement with enforcement component) (J. Knight)
 - Klahoose First Nation (Fishery Agreement with enforcement component) (J. Knight)
 - Kwakiutl First Nation (Fishery Agreement with enforcement component) (J. Knight)

- Da'naxda'xw/Awaetlala/Mamalilikulla/Qwe'Qwa'Sot'em (DMT) (Fishery Agreement with enforcement component)
 - Sliammon First Nation (enforcement protocol) (L. Higgins)
 - Klah ah men First Nation (enforcement protocol) (L. Higgins)
 - Snuneymuxw First Nation (enforcement protocol) (L. Higgins)
- **Unsigned**
 - Becher Bay First Nation's Counsel (suggesting C&P will be given a desk in their building as they would like to work with C&P to ensure fisheries in their territory are enforced) (S. Beckmann)
 - Komox First Nation (no signed protocol, however the fisheries are administered under the A-telegay Fisheries program) (enforcement protocol) (L. Higgins)
 - Qualicum First Nations (no agreements however relationship building continues) (enforcement protocol) (L. Higgins)
 - Sechelt First Nation (no signed enforcement protocol) (L. Higgins)
 - Snuneymuxw First Nation (draft enforcement protocol) (L. Higgins)
 - Penelakut First Nation (no agreement following spirit of other protocols) (L. Higgins)
 - Halalt First Nation (no agreement following spirit of other protocols) (L. Higgins)
 - Chemainus First Nation (no agreement following spirit of other protocols) (L. Higgins)
 - Lyackson First Nation (no agreement following spirit of other protocols) (L. Higgins)
 - Nanoose First Nation (no agreement following spirit of other protocols) (L. Higgins)

Notes:

- Some Fisheries Agreements are negotiated without an associated Enforcement Agreement.
- Some Fisheries Agreements collectively within a group of First Nations however the Enforcement Agreements are negotiated with individual FN's.

14 (b) - Agreements and Memoranda of Understandings (MOU)

14 (b)(i) - Other Agencies

- Canada Coast Guard (Service Level agreements radio systems, vessels)
- British Columbia Conservation Officer Service (MOU)(Fishery Officer Designation)

- Royal Canadian Mounted Police (RCMP) (MOU), and assigned RCMP liason officer
- Department of National Defense (MOU)
- Marine Security Operational Center (MSOC) (Fishery Officers working with the MSOC on the coasts)
- Environment Canada (MOU)
- Vancouver Police Department (Marine Division Fishery Officer Designation - pending)
- Category 2 Memberships for C&P with Criminal Intelligence Service British Columbia (CISBC)

14(b)(ii) - International

- Pacific Tuna Convention
- International Pacific Halibut Convention
- Canadian Sanitary Shellfish Program
- North Pacific Anadromous Fish Commission
- Western Central Pacific Fisheries Commission
- Reciprocal Enforcement Agreement with the United States of America

14 (b)(iii) - Industry

- British Columbia Hydro (BC Hydro) (communications protocol)
-