

Conservation and Protection Information Request

For second interview with Randy Nelson on Fisheries Enforcement

Please provide the following information:

Personnel

1. A detailed summary of fishery officer staffing levels (FTEs) per year from 2000 to present. This should include:
 - Field level fishery officers based in each of the Areas:
 - i. South Coast
 - ii. Lower Fraser
 - iii. BC Interior
 - iv. SIU/I&I
 - Non-field level fishery officers (e.g. administrative or management level officers) based in each of the Areas, SIU/I&I and RHQ.
 - Field level fishery officers seasonally transferred to each of the Areas, including information as to:
 - i. Where officers are taken from and where they are transferred to
 - ii. When officers are transferred
2. A summary of staffing levels for enforcement related positions other than DFO fishery officers per year from 2000 to present. This should include:
 - Location and number of aboriginal guardians or aboriginal fishery officers
 - Canadian Coast Guard patrol staff who would have assisted DFO fishery officers
 - Marine Enforcement Officers or Marine Fishery Officers
3. The location and number of fishery officer positions that are currently vacant (unfilled), or on medium to long-term leave (parental, or disability etc.).

Activities (FEATS)

4. A summary of the hours spent on activity types by area (South Coast, Lower Fraser, BC Interior) and by work element per year from 2000 to present.
 - Activity types as per the FEATS system should include the following categories:
 - i. Patrol
 - ii. Forensic Audits
 - iii. Covert Surveillance / Stakeouts
 - iv. Prosecutions / Court
 - v. Investigations
 - vi. Public Relations

- vii. General Office
- viii. Meetings
- ix. Leave
- x. Operations Planning & Analysis
- xi. Other (please group all other activity types here, including: School visits; Assist-Other agencies; Integrated Fisheries Management; Search & Rescue; Equipment/ Facility management; Training (as student); Training (as instructor); licensing; supervisory; arrest (offshore); assist - internal)
- Work elements as per the FEATS system should include the following categories:
 - i. Aboriginal –ESSR
 - ii. Aboriginal – Salmon
 - iii. Aboriginal – Salmon (Pilot Sales)
 - iv. Aboriginal – Special Licence
 - v. Aquaculture – Salmon
 - vi. Commercial Salmon – Net
 - vii. Commercial Salmon – Selective Fishing
 - viii. Commercial Salmon – Troll
 - ix. Habitat – Agriculture
 - x. Habitat – Aquaculture
 - xi. Habitat – Forestry
 - xii. Habitat – Hydro
 - xiii. Habitat – Industrial / Commercial
 - xiv. Habitat – Mining
 - xv. Habitat – Oil and Gas
 - xvi. Habitat – Recreational
 - xvii. Habitat – Rural/Urban Development
 - xviii. Habitat – Transportation
 - xix. Other – Commercial Inspection
 - xx. Other – Foreign Vessel
 - xxi. Other – Joint Forces Operations
 - xxii. Other – Protest (Aboriginal)
 - xxiii. Other – Protest (Commercial)
 - xxiv. Other – Protest (Recreational)
 - xxv. Other – Retail Outlet Inspection
 - xxvi. Other – Unlicensed/ Closed Area / Time
 - xxvii. Recreational – Salmon (Non-Tidal)
 - xxviii. Recreational – Salmon (Tidal)

5. A list and brief description of the major cases or investigations conducted by SIU / I&I from 2000 to present, including information on:

- Names and locations of major cases or investigations

- Synopsis of the content of major cases or investigations
- Number of fishery officers involved
- Follow-up activities or responses
- Charges laid and the result of related prosecutions

To the extent that information regarding ongoing investigations is withheld, please provide the number of such investigations and a general description of the type or category of investigation.

Occurrences, Actions and Dispositions (DVS)

6. The number and types of occurrences by area (South Coast, Lower Fraser, BC Interior) and by sector (Commercial, Recreational, First Nations) per year from 2000 to present. “Occurrence types” as per the DVS system should include the following categories:
 - Aboriginal
 - Domestic Commercial
 - Domestic Recreational

To the extent that these categories are further broken down in the DVS system, we would appreciate receiving information in a more detailed manner.

7. The number and types of actions taken for occurrences by area (South Coast, Lower Fraser, BC Interior) and by sector (Commercial, Recreational, First Nations) per year from 2000 to present. “Actions” as per the DVS system should be categorized as follows:
 - Unable to Respond
 - No Action Warranted
 - Investigation Initiated
 - Response Pending
 - Referred to another Department, Government
8. The number and types of violations by area (South Coast, Lower Fraser, BC Interior) and by sector (Commercial, Recreational, First Nations) per year from 2000 to present. “Violation types” as per the DVS system should include the following categories:
 - Area/Time
 - Registration/Licence
 - Other Legislation
 - Reporting
 - Illegal Buy/Sell/Possess
 - Gear – Illegal / Used illegally
 - Illegal Export
 - Illegal Transportation
 - Foreign – Unauthorized entry / Fishing

- Species / Size Limit
 - Quota / Bag Limits
 - Habitat
9. The number and types of actions taken in respect of violations by area (South Coast, Lower Fraser, BC Interior) and by sector (Commercial, Recreational, First Nations) per year from 2000 to present. “Actions taken” in respect of violations, as per the DVS system, should include the following categories:
- Charges Laid
 - Ticket Issued
 - Warnings Issued
 - Licence Sanction Requested
 - Native Protocol
 - NAFO citation issued
 - Seizures
 - Charges Pending / Under Review
 - Charges Not Approved
 - Diverted
 - Inspectors Direction (Habitat)
10. The percentages of recommended charges that are approved.
11. The average time for a charge approval decision to be made and implemented.
12. The total dollar value of fines issued and received by area (South Coast, Lower Fraser, BC Interior) and by sector (Commercial, Recreational, First Nations) per year from 2000 to present.

Funding

13. A detailed annual budget (target and actual) for Pacific Region Conservation and Protection from 2000 to present. This should be broken down into:
- Types of Expenditures, including the following:
 - i. Salary
 - ii. Overtime
 - iii. Equipment
 - iv. Legal fees
 - Areas or Offices:
 - i. South Coast
 - ii. Lower Fraser
 - iii. BC Interior
 - iv. RHQ Office (where not assigned to a particular area)

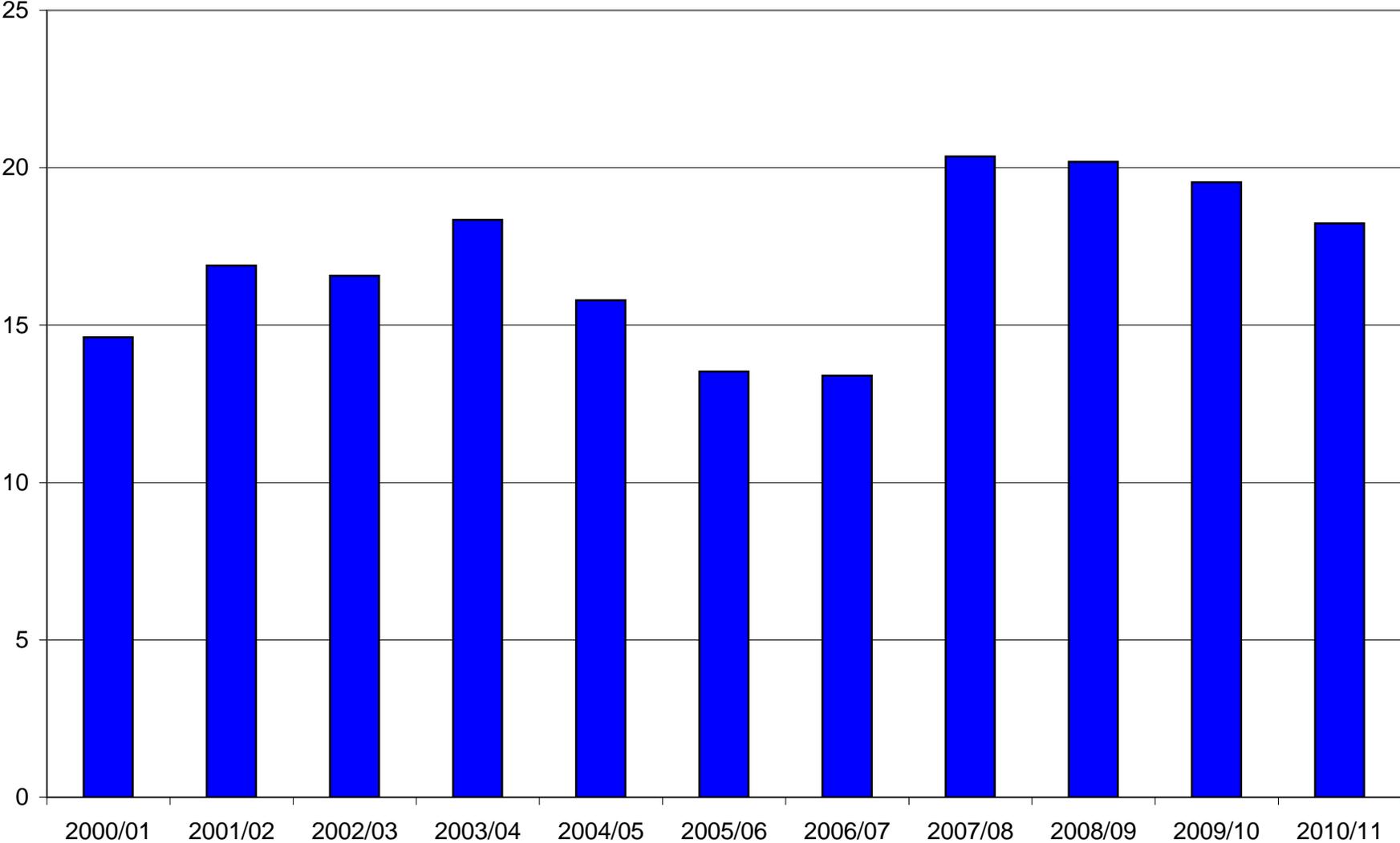
- v. SIU/I&I
- Types of Funding:
 - i. A-based
 - ii. B-based

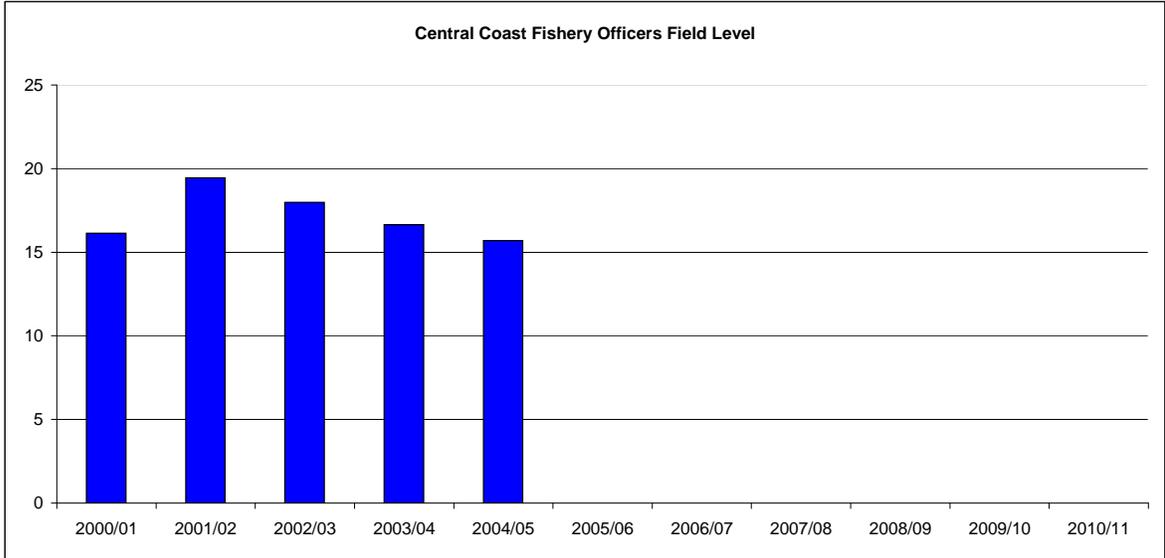
Agreements

14. A list of all current enforcement agreements and memoranda of understanding between:

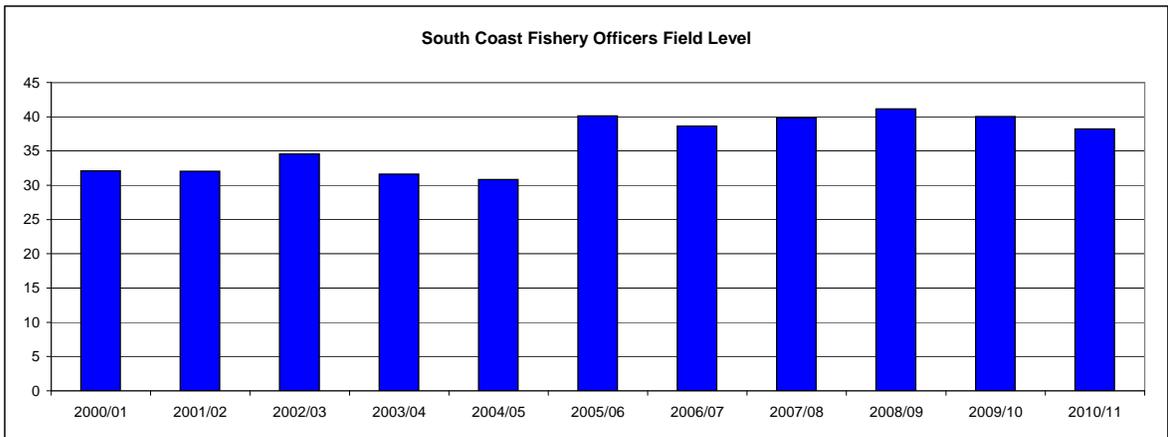
- C&P and Sectors
 - i. Commercial
 - ii. Recreational
 - iii. First Nations
- C&P and other enforcement agencies, such as RCMP, MoE etc.

SIU/I&I Fishery Officers Field Level

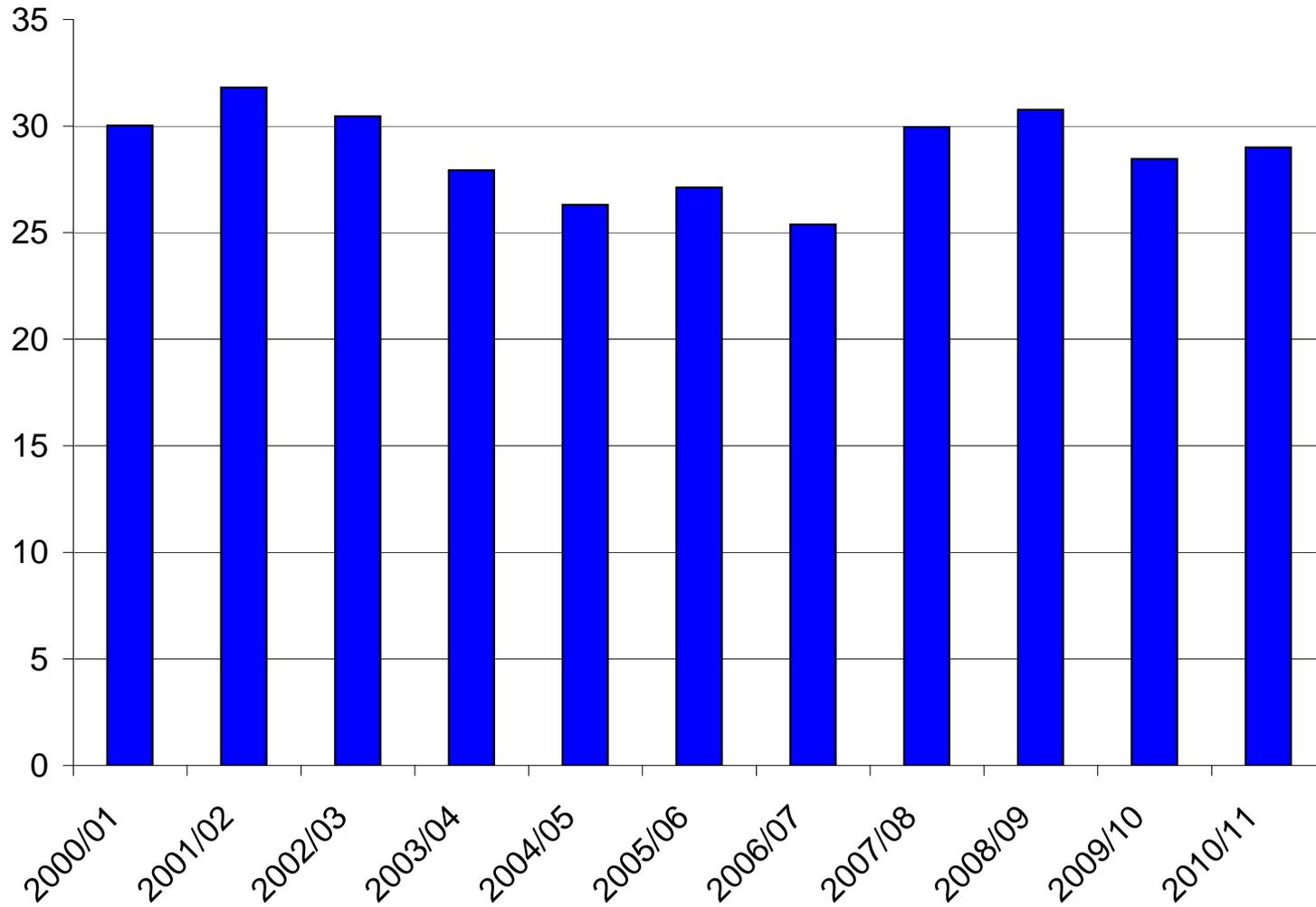


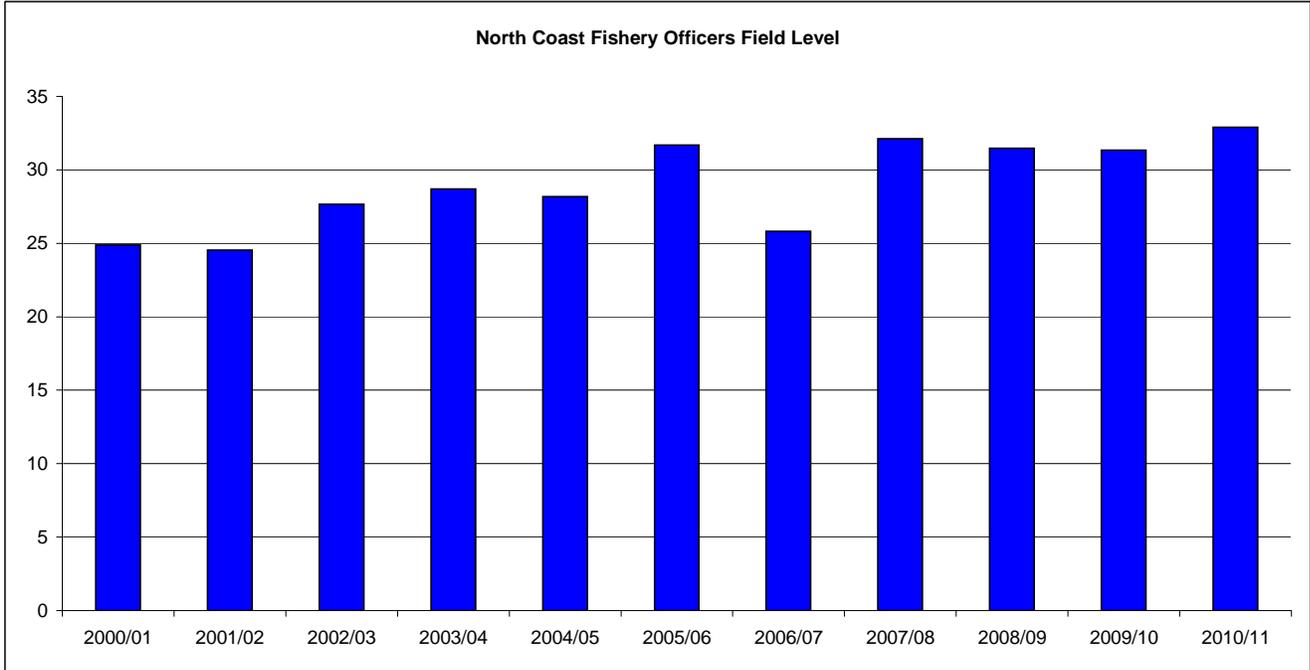


NOTE: The Central Coast area was created in 2000/2001 and dissolved in 2004/2005. The 4 Field Units in CCA were distributed back to the North Coast Area (Bella Bella and Bella Coola) and the South Coast Area (Port Hardy and Campbell River).

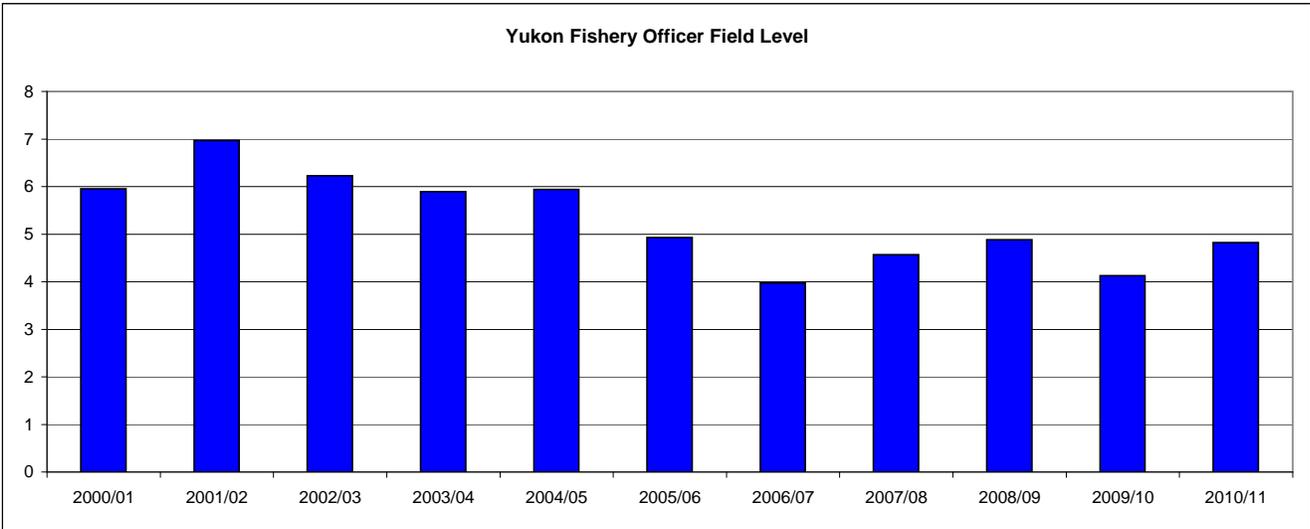


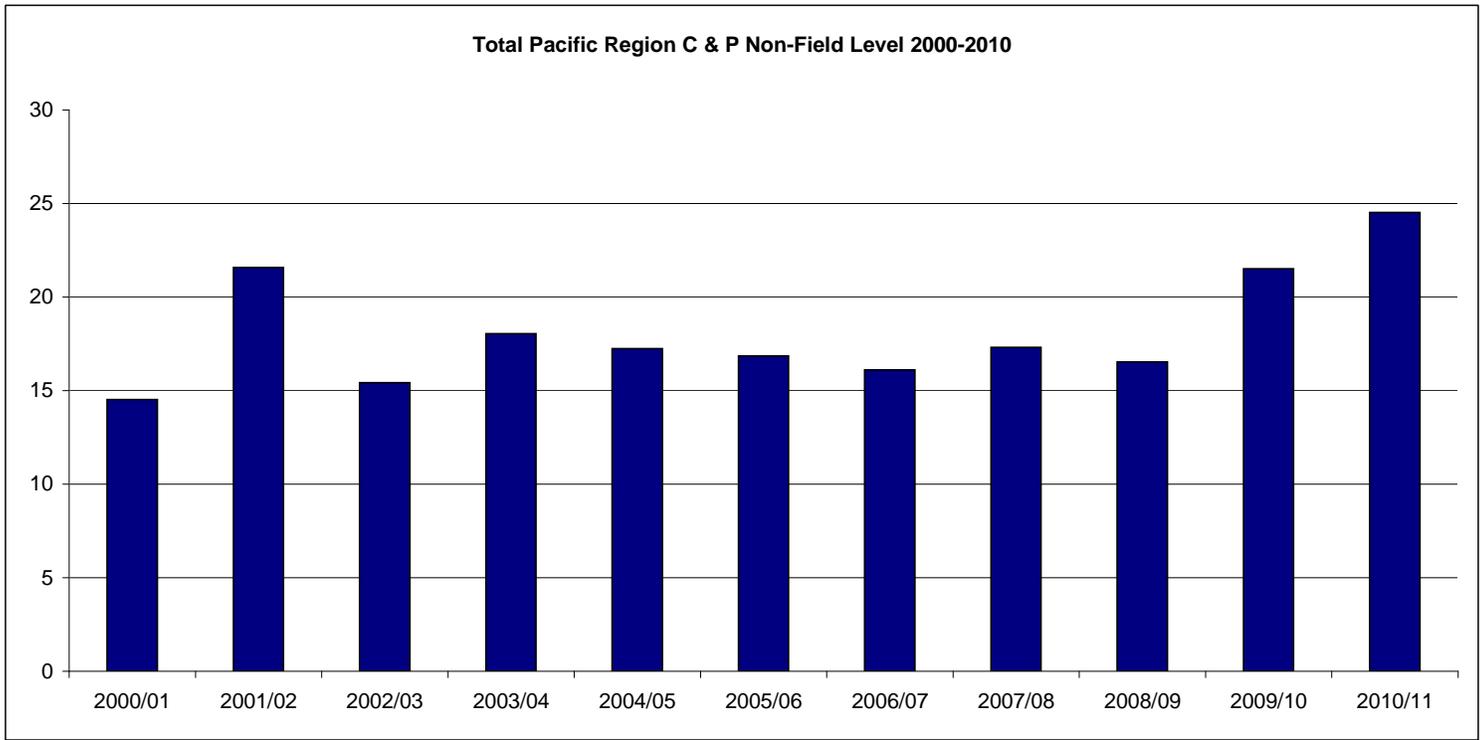
Lower Fraser Fishery Officer Field Level





NOTE: The Central Coast area was created in 2000/2001 and dissolved in 2004/2005. The 4 Field Units in CCA were distributed back to the North Coast Area (Bella Bella and Bella Coola) and the South Coast Area (Port Hardy and Campbell River).





NOTE: 2000 - 2001 Area Model and creation of Central Coast, Administration support, SARA positions.

| FTE UTILIZATION SUMMARY FOR FISCAL YEARS 2000/01 - 2010/11 | | | | | | | | | | | | | | | | | | | | | | |
|--|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|
| Fiscal Year | 2000/01 | | 2001/02 | | 2002/03 | | 2003/04 | | 2004/05 | | 2005/06 | | 2006/07 | | 2007/08 | | 2008/09 | | 2009/10 | | 2010/11 | |
| | Total Non-field Level | Total Field Level |
| RHQ | 7.49 | 23.86 | 7.27 | 9.99 | 8.50 | 5.79 | 7.95 | 6.19 | 7.29 | 5.50 | 7.49 | 6.96 | 7.74 | 4.39 | 7.00 | 4.07 | 6.91 | 5.38 | 8.42 | 5.87 | 10.96 | 10.78 |
| SIU/I&I | 0.88 | 14.61 | 0.08 | 16.89 | 0.00 | 16.57 | 0.00 | 18.35 | 0.00 | 15.79 | 0.00 | 13.53 | 0.02 | 13.40 | 1.28 | 20.36 | 1.75 | 20.19 | 3.48 | 19.54 | 3.17 | 18.23 |
| Central Coast | 0.96 | 16.14 | 1.10 | 19.44 | 1.16 | 17.97 | 1.40 | 16.65 | 1.30 | 15.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| South Coast | 1.07 | 32.10 | 1.18 | 32.04 | 1.11 | 34.53 | 1.11 | 31.62 | 1.25 | 30.82 | 1.15 | 40.12 | 1.19 | 38.64 | 1.28 | 39.83 | 0.00 | 41.15 | 1.18 | 40.03 | 1.23 | 38.22 |
| Lower Fraser | 1.89 | 30.02 | 7.19 | 31.81 | 1.10 | 30.45 | 1.33 | 27.93 | 1.14 | 26.30 | 1.22 | 27.12 | 1.23 | 25.38 | 1.23 | 29.96 | 1.17 | 30.77 | 1.14 | 28.45 | 1.12 | 29.00 |
| BCI | 1.10 | 22.36 | 1.88 | 24.50 | 2.15 | 25.23 | 2.09 | 24.71 | 1.85 | 24.29 | 2.58 | 21.68 | 1.90 | 21.24 | 2.12 | 21.25 | 2.33 | 20.48 | 2.76 | 21.48 | 3.72 | 21.84 |
| North Coast | 1.14 | 24.89 | 2.89 | 24.54 | 0.86 | 27.66 | 3.08 | 28.69 | 3.22 | 28.17 | 3.30 | 31.69 | 3.33 | 25.81 | 3.36 | 32.12 | 3.31 | 31.47 | 3.33 | 31.33 | 3.35 | 32.90 |
| Yukon | 0.00 | 5.95 | 0.00 | 6.97 | 0.54 | 6.23 | 1.09 | 5.89 | 1.19 | 5.94 | 1.12 | 4.93 | 0.70 | 3.97 | 1.04 | 4.57 | 1.06 | 4.88 | 1.21 | 4.13 | 0.98 | 4.82 |
| TOTAL FTEs | 14.53 | 169.93 | 21.59 | 166.18 | 15.42 | 164.43 | 18.05 | 160.03 | 17.24 | 152.51 | 16.85 | 146.04 | 16.10 | 132.85 | 17.32 | 152.14 | 16.54 | 154.32 | 21.52 | 150.82 | 24.54 | 155.79 |

NOTE: The data in this table does not reflect Vacant Fishery Officer positions

In 2010/11 fiscal year a salary shortfall was shored up by reallocating \$1.3 M from national O&M money and programs. This salary shortfall will grow in the Pacific Region to \$3.0 M in 2012 with the loss of PICFI b-base funding.

| Fiscal Year | 2000/01 | 2001/02 | 2002/03 | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
|---------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Total Non-Field Level |
| RHQ | 7.49 | 7.27 | 8.5 | 7.95 | 7.29 | 7.49 | 7.74 | 7 | 6.91 | 8.42 | 10.96 |
| SIU/I&I | 0.88 | 0.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.02 | 1.28 | 1.75 | 3.48 | 3.17 |
| Central Coast | 0.96 | 1.1 | 1.16 | 1.4 | 1.3 | 0.00 | 0.00 | 0.00 O&M money | 0.00 | 0.00 | 0.00 |
| South Coast | 1.07 | 1.18 | 1.11 | 1.11 | 1.25 | 1.15 | 1.19 | 1.28 | 0 | 1.18 | 1.23 |
| Lower Fraser | 1.89 | 7.19 | 1.1 | 1.33 | 1.14 | 1.22 | 1.23 | 1.23 | 1.17 | 1.14 | 1.12 |
| BCI | 1.1 | 1.88 | 2.15 | 2.09 | 1.85 | 2.58 | 1.9 | 2.12 | 2.33 | 2.76 | 3.72 |
| North Coast | 1.14 | 2.89 | 0.86 | 3.08 | 3.22 | 3.3 | 3.33 | 3.36 | 3.31 | 3.33 | 3.35 |
| Yukon | 0 | 0 | 0.54 | 1.09 | 1.19 | 1.12 | 0.7 | 1.04 | 1.06 | 1.21 | 0.98 |
| Total FTEs | 14.53 | 21.59 | 15.42 | 18.05 | 17.24 | 16.86 | 16.11 | 17.31 | 16.53 | 21.52 | 24.53 |

See Issue paper # 10 on Operational Pressures

Deployed Fishery Officers 2005- 2010

The following information illustrates the number of Officers that have been deployed to the BC Interior and the Lower Fraser River areas, by year and from what area, to assist with the enhanced Sockeye enforcement program within the Fraser River watershed from 2005 to present.

Note that each officer was deployed for a period of 1 – 3 weeks during the period June 15 – September 15.

Lower Fraser

BC Interior

2005

12 South Coast
7 North Coast
4 Central & Arctic
1 BC Interior
1 Yukon

5 South Coast
1 North Coast
4 Central & Antarctic

Total 21 Region, 4 Central & Arctic

Total 10 Region

2006

14 South Coast
13 North Coast
4 Yukon

9 South Coast
3 North Coast

Total 31 Region

Total 12 Region

2007

6 South Coast
2 North Coast

4 North Coast

Total 8 Region

Total 4 Region

2008

2 South Coast
6 North Coast

3 South Coast
5 North Coast

Total 8 Region

Total 8 Region

2009

5 South Coast
5 North Coast

6 South Coast
3 North Coast

Total 10 Region

Total 9 Region

2010

1 North Coast

1 North Coast
2 Yukon

Total 1 Region

Total 3 Region

CONTEXT AND ANALYSIS

History

- Prior to AFS (1992), there were local Aboriginal Guardians programs in a few areas.
- In 1993 DFO begins Aboriginal Fishery Guardian training. The training is divided into three phases (salmon, other species & advanced enforcement procedures) to deliver 12 program series (themes).
 - 1993-1999 training participant numbers
 - Phase 1: 208
 - Phase 2: 115
 - Phase 3: 76
- Originally AFS managed the information required for designations (tracked the training etc). Since the late 90s C&P has taken over the entire designation process that is required for Fishery Guardian designation.
- Designations are linked to the Comprehensive Fisheries Agreements. As a result a “phase” trained person employed by the Aboriginal groups will not be designated unless the agreement is signed.
- Lack of capacity, funding, commitment, policy, Roles & Responsibilities to provide the training (“phase” & field) and updating the training curriculum, lead to the inability to provide the training program. FN and DFO expectations could not be achieved.
- 1999 Warren Report: National Aboriginal Guardian Review (43 recommendations):
 - Confusion led to the halt of the program in or about 1995
 - An Aboriginal Fishery Guardian program should be re-established as a DFO program housed within and administered by C&P.
 - The independence of the Aboriginal Fishery Guardians from political influence must be considered.
 - A national program steering committee is required to review program standards, objectives, policy, administration and funding.
 - The guardian program should be defined around compliance, enforcement and perhaps monitoring.
 - The current employment model of Aboriginal Fishery Guardians by Aboriginal groups and Community Fishery Officers by DFO should continue.
- Contribution Agreements have had funding reductions which has resulted in the reduction of many aboriginal guardian programs. Three Guardians

were subsequently hired as full time DFO Fishery Officers.

- There was an Aboriginal Guardian Refresher Course in June, 2008. Refresher training was designed to provide updated training to those who were provided portions of the phase training in the past. A total of 32 participants were provided the refresher training
- Aboriginal Fishery Guardian Designations 2000-2010. (Note designations are linked to the trained candidate being hired by a FN that signs off on a Comprehensive Fisheries Agreement.)

| | South Coast | Lower Fraser | BC Interior | North Coast | Yukon | Total |
|------|-------------|--------------|-------------|-------------|-------|-------|
| 2000 | 12 | 3 | 0 | 18 | 0 | 33 |
| 2001 | 4 | 1 | 0 | 2 | 0 | 7 |
| 2002 | 4 | 4 | 0 | 2 | 0 | 10 |
| 2003 | 3 | 2 | 0 | 3 | 0 | 8 |
| 2004 | 5 | 0 | 0 | 2 | 0 | 7 |
| 2005 | 4 | 3 | 0 | 8 | 0 | 15 |
| 2006 | 4 | 4 | 0 | 8 | 0 | 16 |
| 2007 | 5 | 0 | 0 | 2 | 0 | 7 |
| 2008 | 6 | 0 | 0 | 3 | 0 | 9 |
| 2009 | 8 | 3 | 0 | 14 | 0 | 25 |
| 2010 | 5 | 0 | 0 | 6 | 0 | 11 |

CURRENT SITUATION

- There were 11 Aboriginal Fishery Guardians designated in 2010.
- Conservation & Protection is nationally reviewing the Fishery Guardian training curriculum with the objective of resuming Aboriginal Fishery Guardian certification training in a supportable manner.
- Pacific Region remains committed to this program provided that there is a national direction and support to develop policies, roles and responsibilities, and sustainable funding.

OTHER CONSIDERATIONS

- Guardian designations are issued annually and linked to the Comprehensive Fisheries Agreement. This makes it difficult for AFGs to rely on long term employment.
- A major challenge will be to develop program consistency, due to First Nations differing expectations.

FO HOURS ON ABORIGINAL FISHERIES / WITH % BY YEAR

| Region | | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
|--------------------------------|-----------|-------------|-----------|-------------|-------------|-------------|-------------|-------------|
| C&A / C ET A | ABOR | 908.5 | 925.25 | 770.5 | 510 | 523.5 | 980 | 925.5 |
| | % ON ABOR | 3.1% | 2.9% | 2.6% | 2.4% | 3.5% | 7.7% | 6.3% |
| C&A / C ET A Total | | 29449.25 | 32285.25 | 29460.75 | 20842 | 14879.5 | 12650 | 14769.5 |
| GULF / GOLFE | ABOR | 14227 | 12819.5 | 10221.5 | 14609.25 | 11520 | 11896.5 | 7181.5 |
| | % ON ABOR | 14.8% | 14.2% | 11.0% | 17.6% | 12.5% | 13.8% | 9.0% |
| GULF / GOLFE Total | | 95989.5 | 90461.25 | 93058.75 | 83145 | 92319.25 | 86005.75 | 79840.75 |
| MARITIMES | ABOR | 5260.25 | 2331.25 | 5972 | 9794 | 4724.75 | 7514 | 3859 |
| | % ON ABOR | 4.2% | 2.1% | 6.1% | 8.6% | 4.6% | 7.1% | 3.4% |
| MARITIMES Total | | 125396.5 | 113625.5 | 97985.5 | 113320.25 | 102562.25 | 106487.25 | 112385 |
| NEWFOUNDLAND & LABRADOR | ABOR | 1914 | 2096.5 | 2678.5 | 3457.5 | 2804 | 4191 | 3692.5 |
| | % ON ABOR | 1.3% | 1.4% | 1.7% | 2.1% | 1.7% | 2.6% | 2.2% |
| NEWFOUNDLAND & LABRADOR Total | | 142309.5 | 148647.55 | 157319.25 | 166888.25 | 163920.25 | 160429 | 165781 |
| PACIFIC / PACIFIQUE | ABOR | 26365 | 22406 | 20149 | 32684 | 28294 | 22014 | 24335 |
| | % ON ABOR | 22.1% | 19.1% | 19.0% | 32.7% | 32.6% | 24.4% | 25.4% |
| PACIFIC / PACIFIQUE Total | | 119522.7 | 117008.0 | 105977.7 | 100074.1 | 86875.6 | 90221.7 | 95648.0 |
| QUÉBEC | ABOR | 701.25 | 751.5 | 634.5 | 304.5 | 606.5 | 557.75 | 1024.75 |
| | % ON ABOR | 1.5% | 2.0% | 1.7% | 0.8% | 1.5% | 1.4% | 2.4% |
| QUÉBEC Total | | 45614.25 | 37648.5 | 37333.75 | 40469 | 39990.5 | 40315.25 | 42468 |
| TOTAL NATIONAL / HOURS | | 558281.7167 | 539676.05 | 521135.6667 | 524738.5833 | 500547.3333 | 496108.9167 | 510892.2667 |
| TOTAL % | | 8.8% | 7.7% | 7.8% | 11.7% | 9.7% | 9.5% | 8.0% |
| TOTAL NATIONAL / HOURS ON ABOR | | 49376.21667 | 41330.25 | 40426.41667 | 61359.33333 | 48473.08333 | 47153.16667 | 41017.91667 |

* Hours are a percentage of "on task" hours which are hours where FO identified a specific fishery on which they were tasked/focused

Note that the Pacific Region spends approximately 5-600% more time on Aboriginal Fisheries (as a percentage of work effort) than any of the other 5 Regions.

Answer 2 (b)+(c) - Canadian Coast Guard Marine Fishery (Enforcement)
Officer program
Date: February 25, 2011

CONTEXT AND ANALYSIS

History

- Pre 1990: DFO's marine Division had in excess of 30 vessels
- 1990: Fishery Patrol Vessel fleet numbered 25 vessels, carried fishery officers; ships' crews assisted in conducting general fisheries activities (Fisheries Management, Habitat, Enforcement) (source: MFO discussion paper (Draft), April 29 2001)
- 1993:
 - Management, Habitat and Enforcement functions separated, only designated fishery officers permitted to perform enforcement duties
 - Canadian Coast Guard (CCG) assumed authority over DFO fleet, number of vessels dedicated to fisheries patrol reduced to 10 by 1996, to 4 by 2001 (source: MFO discussion paper (Draft), April 29 2001)
 - Inshore patrol duties undertaken by shore-based fishery officers in limited-range day-use vessels (source: John Lubar, MFO Discussion Paper, cited in Scott Coultish memo to Randy Nelson, May 7, 2008)
- 1995: Marine Fishery Officer Program implemented to train CCG crew members to full fishery officer standard. 55 MFOs trained, representing 29% of Pacific Region's armed enforcement capacity (source: Stu Cameron memo re FRSPRB response, June 24, 1996)
- 2000: 22 MFOs remaining in program (only 13 permitted to participate in off-vessel activity), determined to be insufficient to meet operational needs (i.e. to meet DFO boarding requirements (Working Alone Policy (Boarding at Sea)), est. 10 immediate, plus 3/year thereafter to restore and maintain capacity (source: George Horel Briefing Note, November, 2000)
- 2001:
 - Recommendation to Regional Management Committee to revive support for program by training enough new MFOs to bring program to strength (source: RMC Memorandum for Decision, May10, 2001)
 - Process to replace 4 Post-class patrol vessels begins
- 2007: CCG eliminates MFO coordinator position (source:personal recollection, Randy Nelson)
- 2008:
 - CCG announces intention to discontinue MEO program effective 2009. The CCG Commissioner G. DuPont) states that CCG's mandate does not include enforcement (source: teleconference with Nelson, Lewis, Coultish)
 - G. DuPont meets with Pacific staff and agrees to consider having 2 trained MEO's on all mid-shore patrol vessels (4). They would only do enforcement when a fully trained Fishery Officer was on board (source: personal meeting with Randy Nelson)
- 2008: CCG expresses expectation that there will be full-time fishery officer

presence on new mid-shore patrol vessels ([source: Duke Snyder presentation to C&P Chiefs, Victoria](#))

- 2010: CCG begins review of MEO program ([source: Shari Robertson e-mail to Gary Miller, February 16, 2010](#))

CURRENT SITUATION

- 4 new mid-shore vessels are scheduled to come to the region. Current position of CCG is that they do not do enforcement and are not training any new MEOs or retraining any current MEO's
- C&P has very limited capacity to have enforcement presence on board
- DFO does not have a credible Fisheries Patrol Vessel enforcement program.

OTHER CONSIDERATIONS

- C&P Pacific Region currently pays approx. \$5.2 million to fund CCG vessel activity, which may not contribute significantly to C&P's overall patrol capacity due to inability to consistently staff to the required level.

ADDITIONAL INFORMATION

- If CCG continues to move away from enforcement capacity, it is estimated that it would take 30-35 Fishery Officers to provide an enforcement presence on the mid-shore patrol vessels.
- An alternate solution would be to have 2 trained MEO's on board as regular crew members to assist 1 fully trained C&P Fishery Officer. This would take 15 Fishery Officers.
- A third solution would recommend that DFO (C&P) explore the opportunity to partner with other national enforcement agencies, such as the RCMP and Canada Border Services, to truly make the mid-shore marine fleet a multi tasked platform. This could provide a multi – tasked enforcement presence. This may require entering in reciprocal agreements to empower each respective Officer with the authorities from each partner.

Answer 3-Location and number of Fishery Officer positions that are currently vacant or are on Long-term leave.

There are currently 2 Fishery Officer vacancies within the region. These vacancies are located in Langley and Prince Rupert. C&P is expecting a further 3-4 vacancies for 2011. Historically, C&P hires approximately 10 new recruits per year in the Pacific Region. The current vacancy level is at a low level because C&P has made a concerted effort to hire staff and fill vacancies, particularly since “line reporting” was introduced in 2005. Prior to 2005, vacancies have been as high as 35.

The vacancy levels have been greatly influenced by 3 main Departmental initiatives, since 2000:

- “Blue Print Exercise” – a DFO salary cap exercise to reduce Fishery Officer positions to better reflect the salary funding levels received in the Pacific Region.
- “Expenditure Review” (ERC) – an initiative to reduce the dedicated enforcement effort relating to Habitat Compliance.
- Aquaculture – the additional workload created with the realignment of compliance and management responsibilities for the Aquaculture fishery from the BC Provincial Government to the Federal Government.

The following table outlines the recruitment levels that C&P has filled within the Pacific Region since 2007:

Table 1: Pacific Region Fishery Officer Recruitment 2007-2010

| Recruitment Year | Number of Fishery Officers Hired |
|-------------------------|---|
| 2007 | 23 |
| 2008 | 7 |
| 2009 | 2 |
| 2010 | 19 ** |

** Includes recruits hired from 2 troops; the first troop (10) in January to reflect vacancies within the general duty ranks and the second troop (9) to provide Fishery Officers to accommodate the new enforcement program.

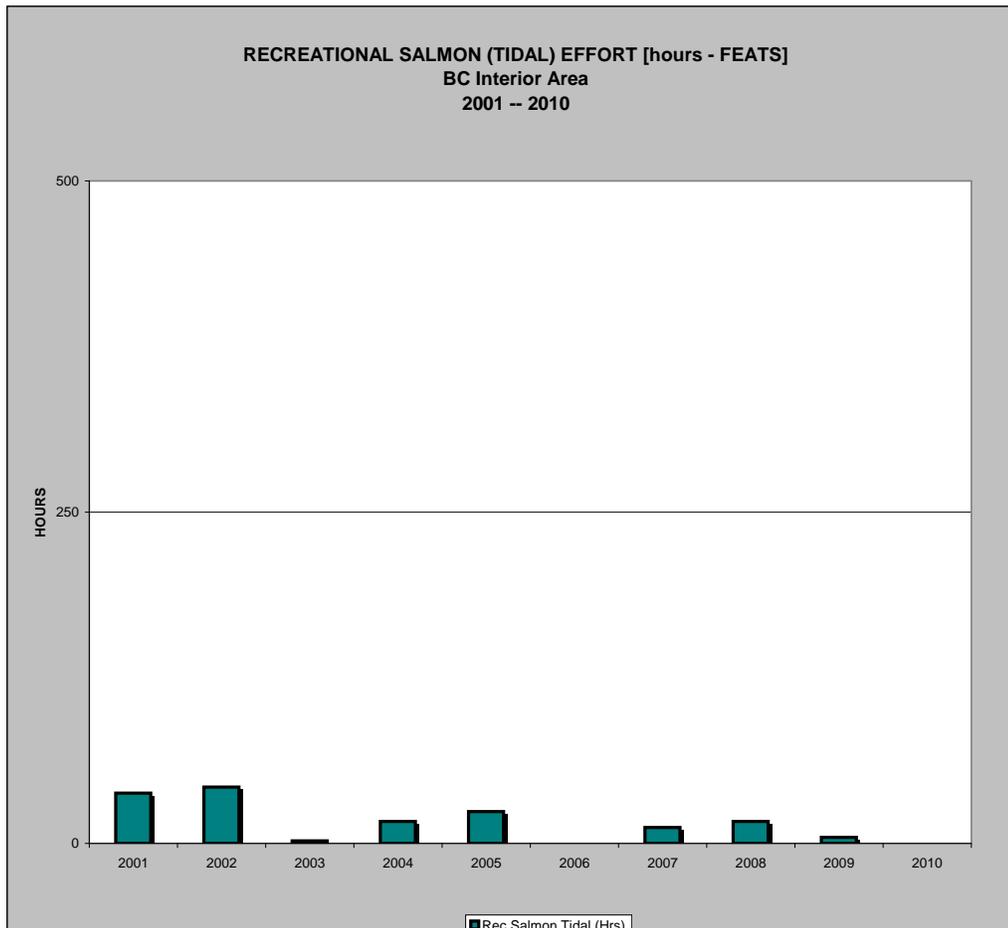
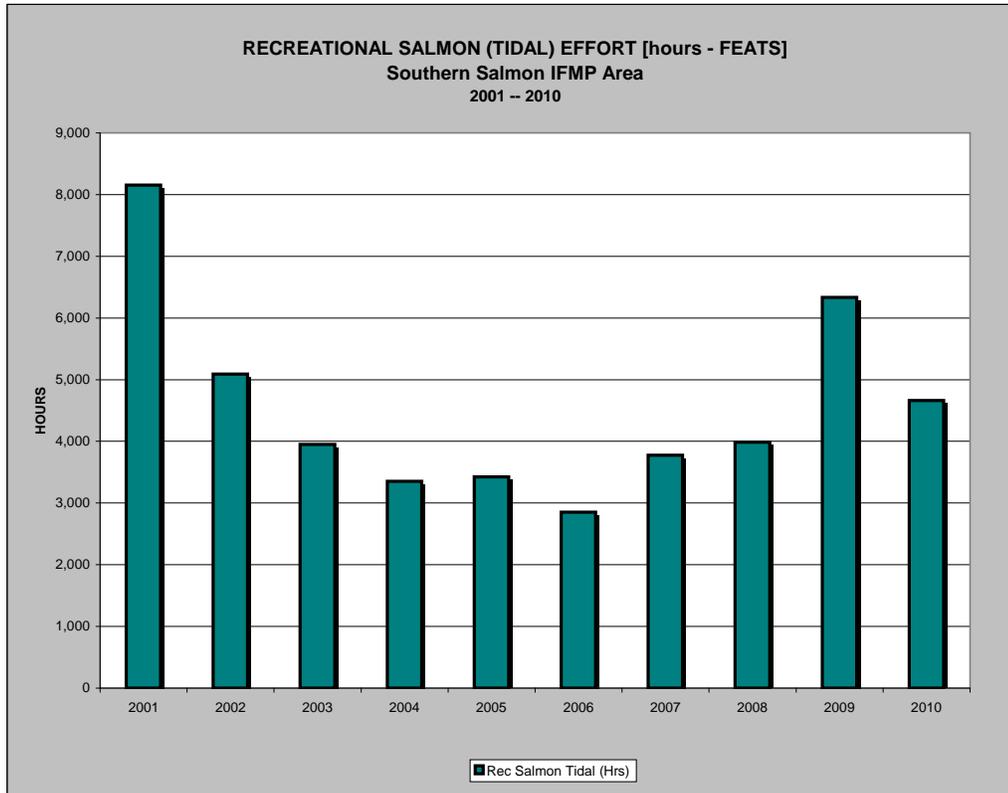
Note: It takes approximately 4 years to hire and train a Fishery Officer. This includes time to hire the recruit, provide the class room training modules and then complete their field training program.

Staff on long-term leave (parental, disability, assignments to other programs) amounted to the equivalent of 13 full-time Officers in 2010 and 8 full-time Officers in 2009. Therefore the total combined vacancy and long-term leave is approximately 10% of the existing Fishery Officer complement in the Pacific Region.

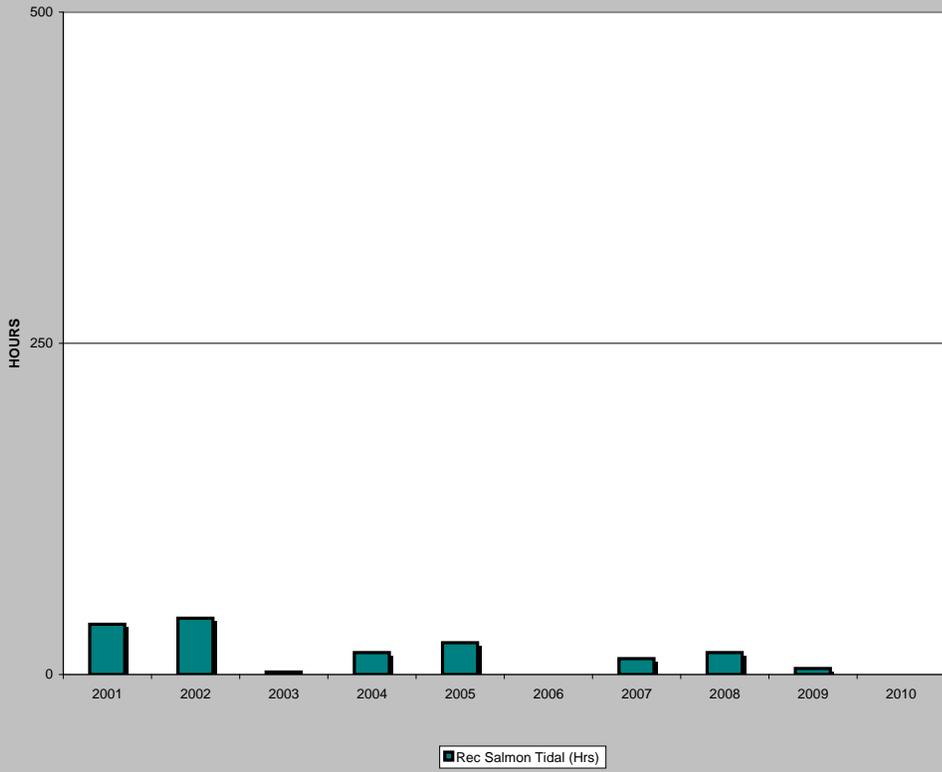
Q4. A summary of the hours spent on activity types by area (South Coast, Lower Fraser, BC Interior) and by work element per year from 2000 to present.

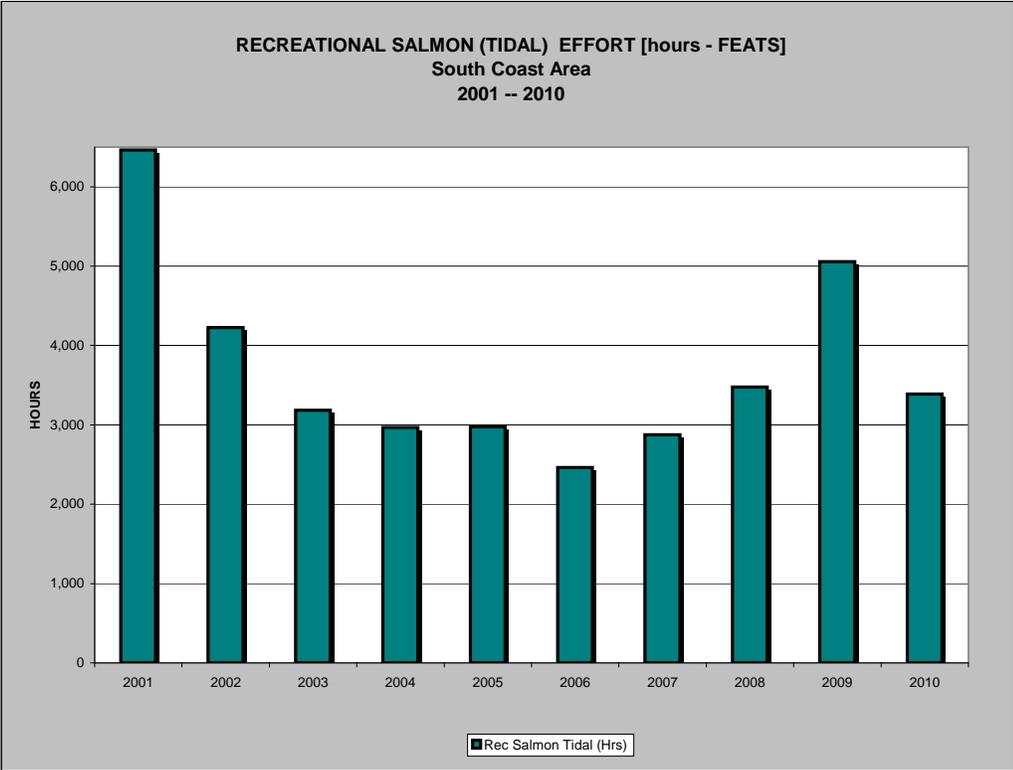
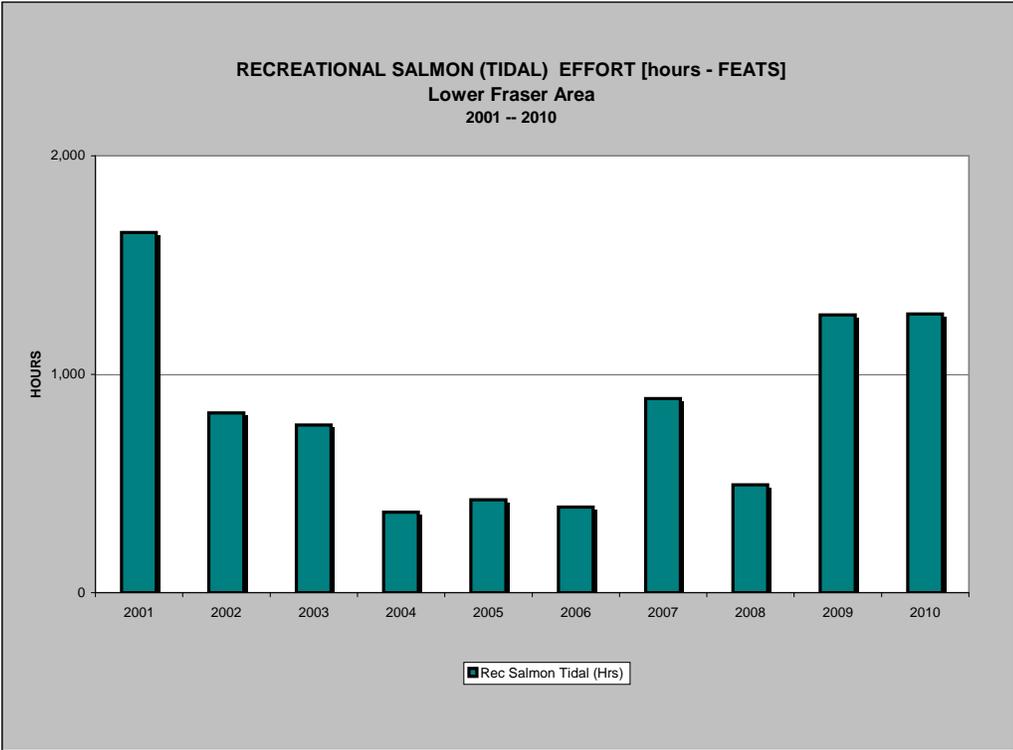
| Sum of total (Hours) | | year (Rptdate) | | | | | | | | | | |
|------------------------|---------------------------------|------------------|----------|-----------|-----------|----------|----------|-----------|-----------|-----------|-----------|-------------|
| Area | new types | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Grand Total |
| BC INTERIOR | COVERT SURVEILLANCE / STAKEOUTS | 351 | 3 | 80.5 | 39.5 | 12 | 217.5 | 72 | 76 | 70 | 157.75 | 1079.25 |
| | FORENSIC AUDITS | 7.5 | 0 | | | | 2 | | 6 | | 2 | 17.5 |
| | GENERAL OFFICE | 7338 | 4439.25 | 4030.25 | 4373 | 3950.5 | 4482 | 4587 | 1933.75 | 1692.75 | 1638.75 | 38465.25 |
| | INVESTIGATIONS | 7879.75 | 9691.5 | 10049 | 7448 | 4483.5 | 4985.5 | 5097.5 | 5316.25 | 5215.75 | 3942.5 | 64109.25 |
| | LEAVE | 8610.25 | 8222.75 | 8324.25 | 8509.5 | 8043 | 7697.5 | 8496 | 7088 | 7569.75 | 7327.5 | 79888.5 |
| | MEETINGS | 3783.75 | 3196.5 | 1946 | 2598 | 2245.25 | 2778.75 | 3546 | 2644.25 | 2408 | 1631.25 | 26777.75 |
| | OPERATIONS PLANNING & ANALYSIS | 530.5 | 2162.75 | 3494.5 | 3442.5 | 2985 | 3268.75 | 4696.25 | 5871.75 | 4805.25 | 5897.5 | 37154.75 |
| | other | 9048.75 | 10522.75 | 9528.5 | 9587.25 | 9637.5 | 9797.25 | 10981.75 | 9911.75 | 10219.75 | 9905.5 | 99140.75 |
| | PATROL | 8656 | 8883 | 8045 | 8622 | 9888.25 | 10143 | 8411.75 | 9050.75 | 7097.75 | 6801.5 | 85599 |
| | PROSECUTIONS / COURT | 1354.75 | 2593.5 | 2670.25 | 2320.5 | 1179.5 | 836.5 | 670.5 | 369 | 659.75 | 405.5 | 13059.75 |
| | PUBLIC RELATIONS | 300.5 | 595.75 | 503.5 | 526 | 753 | 702 | 684 | 1814.5 | 3495.5 | 2623.25 | 11998 |
| BC INTERIOR Total | | 47860.75 | 50310.75 | 48671.75 | 47466.25 | 43177.5 | 44910.75 | 47242.75 | 44082 | 43234.25 | 40333 | 457289.75 |
| LOWER FRASER | COVERT SURVEILLANCE / STAKEOUTS | 681.5 | 604 | 597.25 | 507.25 | 1116 | 990.5 | 965.5 | 465 | 736.25 | 836.5 | 7499.75 |
| | FORENSIC AUDITS | 46.5 | 6 | 34 | | 61.25 | 30 | 13 | | 39.5 | 18.75 | 249 |
| | GENERAL OFFICE | 9067.25 | 8584 | 7822.5 | 6302.5 | 5096.75 | 7217 | 7286 | 6636.25 | 5793.5 | 5898 | 69703.75 |
| | INVESTIGATIONS | 6426 | 6767.75 | 7036 | 4687 | 4368 | 3557.5 | 3249.25 | 4787.1 | 4080.75 | 3093.25 | 48052.6 |
| | LEAVE | 9581 | 9619.75 | 9249 | 10053.5 | 10604.25 | 10280.25 | 9312.5 | 11087.25 | 11305.5 | 12300.5 | 103393.5 |
| | MEETINGS | 3432 | 3626.25 | 3688.75 | 2983 | 2949.5 | 3865.25 | 3749.5 | 4282.75 | 3041.25 | 3060 | 34678.25 |
| | OPERATIONS PLANNING & ANALYSIS | 1046 | 820.75 | 1215.5 | 1198.5 | 1104.25 | 1260 | 1790.75 | 2967.75 | 2332.75 | 3009 | 16745.25 |
| | other | 13177.25 | 12330.25 | 10608.25 | 9451.5 | 10290 | 10053.5 | 13085.25 | 15398.5 | 15067 | 14363.25 | 123824.75 |
| | PATROL | 16599.75 | 12206.25 | 10301.75 | 9742.25 | 11927 | 11978.25 | 13295.5 | 13671 | 11582 | 11987.5 | 123291.25 |
| | PROSECUTIONS / COURT | 6285.75 | 6533.5 | 4652.25 | 2648 | 3262 | 3423 | 3324.75 | 3481.5 | 5211 | 4410.75 | 43232.5 |
| | PUBLIC RELATIONS | 1022.75 | 525.25 | 413.75 | 489.75 | 223.75 | 280 | 355.75 | 1045 | 1425.75 | 1411.5 | 7193.25 |
| LOWER FRASER Total | | 67365.75 | 61623.75 | 55619 | 48063.25 | 51002.75 | 52935.25 | 56427.75 | 63822.1 | 60615.25 | 60389 | 577863.85 |
| SOUTH COAST | COVERT SURVEILLANCE / STAKEOUTS | 806 | 464.5 | 919.25 | 466.75 | 525 | 318.25 | 472.5 | 1365 | 736 | 912.5 | 6985.75 |
| | FORENSIC AUDITS | 60 | 21 | 15.5 | 2 | 9 | 36.5 | 14 | 4 | 11 | 38.25 | 211.25 |
| | GENERAL OFFICE | 16173 | 17058.25 | 16088 | 17825.25 | 15257.5 | 15684.5 | 13295.75 | 9947.75 | 7006.75 | 6259.5 | 134596.25 |
| | INVESTIGATIONS | 6510.25 | 6668.5 | 8797.25 | 6985.5 | 6635.75 | 5009.25 | 5407 | 7074.25 | 8316.5 | 7111.5 | 68515.75 |
| | LEAVE | 14126.25 | 13348.5 | 11532.25 | 14999.25 | 13032.75 | 14131.5 | 14446 | 17218.25 | 15369.5 | 12939.5 | 141143.75 |
| | MEETINGS | 5351.25 | 4895 | 4009.25 | 3981.5 | 3776.75 | 5122.5 | 5118.25 | 3868.5 | 3362.5 | 2976.25 | 42461.75 |
| | OPERATIONS PLANNING & ANALYSIS | 1336.25 | 1360.5 | 1360.25 | 1428.75 | 1320 | 1905.25 | 3951.5 | 7022.75 | 9175.75 | 9724.5 | 38585.5 |
| | other | 15350.5 | 12794.75 | 11082.25 | 12437.75 | 11559 | 12588 | 15372.25 | 16330.75 | 17574.75 | 12992 | 138082 |
| | PATROL | 25425.75 | 22573.25 | 18503 | 20191.25 | 18751.75 | 16701.5 | 18125 | 18355 | 19405.25 | 17905.25 | 195937 |
| | PROSECUTIONS / COURT | 3573 | 3347.5 | 2609.25 | 1985.75 | 2351.25 | 1712.25 | 1943.75 | 1917.5 | 2871.75 | 2387.75 | 24699.75 |
| | PUBLIC RELATIONS | 597.75 | 606.25 | 391.75 | 544 | 251 | 373.5 | 326.25 | 1241 | 1277 | 1127.75 | 6736.25 |
| SOUTH COAST Total | | 89310 | 83138 | 75308 | 80847.75 | 73469.75 | 73583 | 78472.25 | 84344.75 | 85106.75 | 74374.75 | 797955 |
| Grand Total | | 204536.5 | 195072.5 | 179598.75 | 176377.25 | 167650 | 171429 | 182142.75 | 192248.85 | 188956.25 | 175096.75 | 1833108.6 |

Q4. A summary of the hours spent on RECREATIONAL SALMON (TIDAL) by Area (South Coast, Lower Fraser, BC Interior) and by SOUTHERN SALMON per year from 2001 to 2010

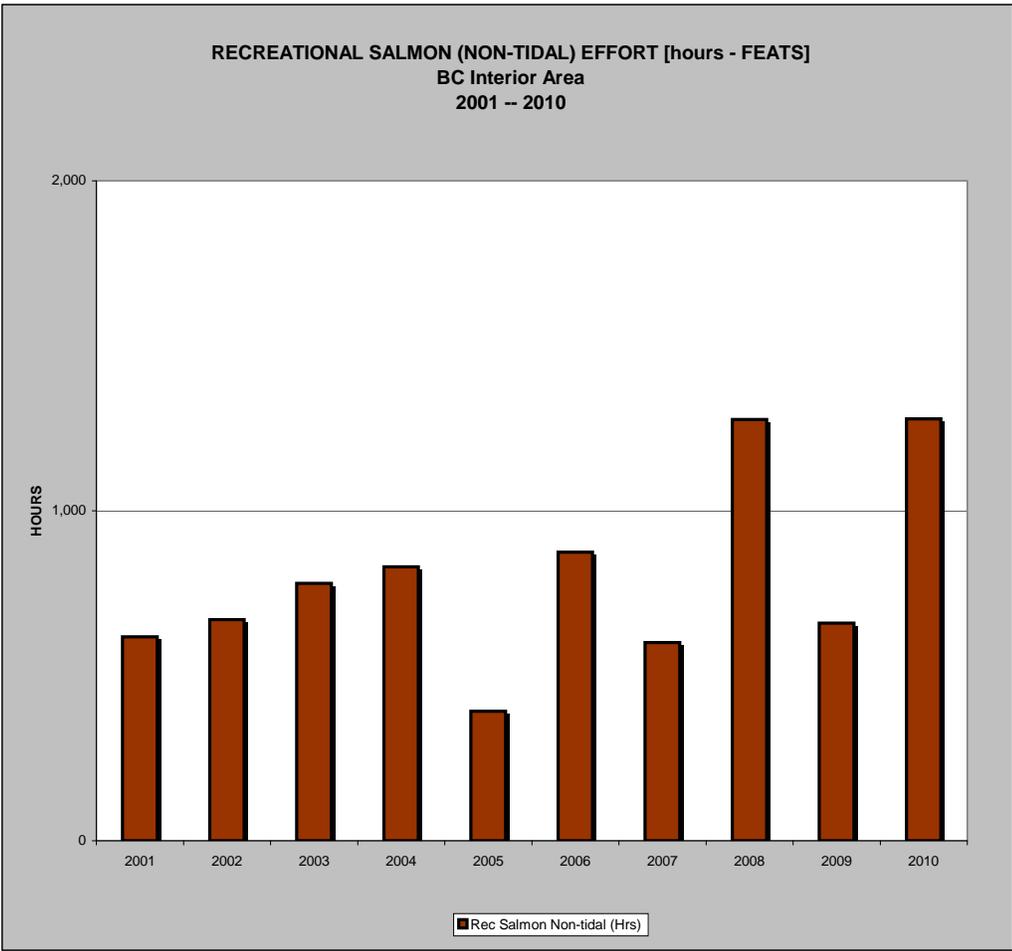
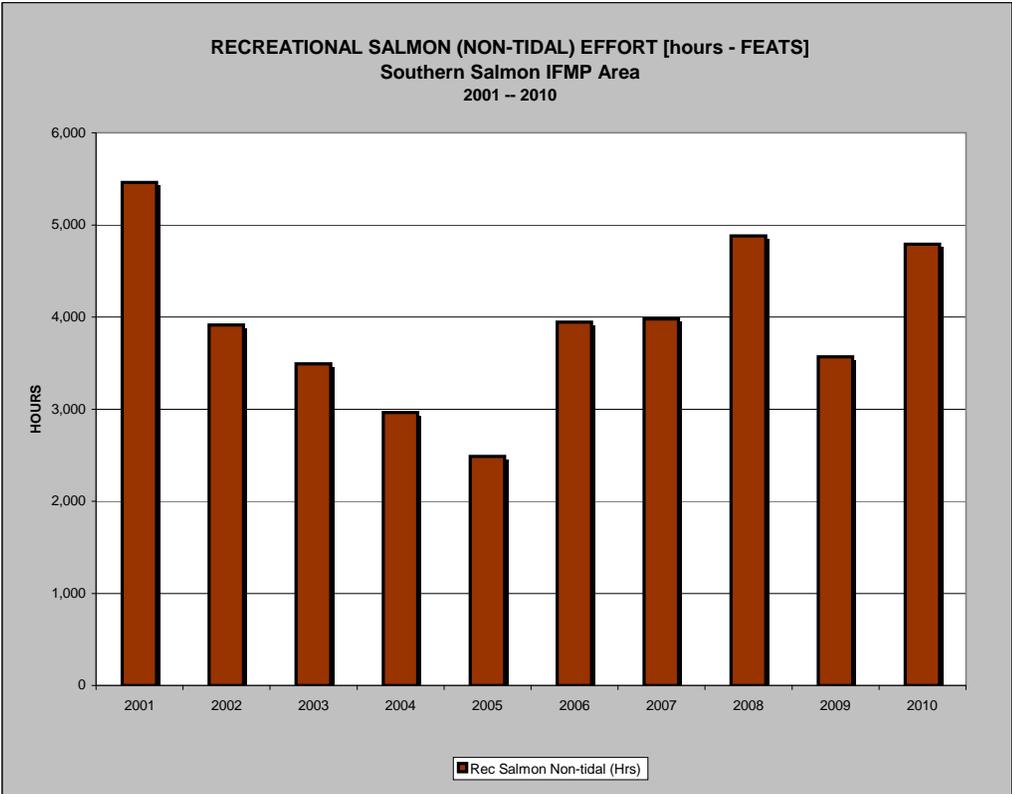


RECREATIONAL SALMON (TIDAL) EFFORT [hours - FEATS]
BC Interior Area
2001 -- 2010

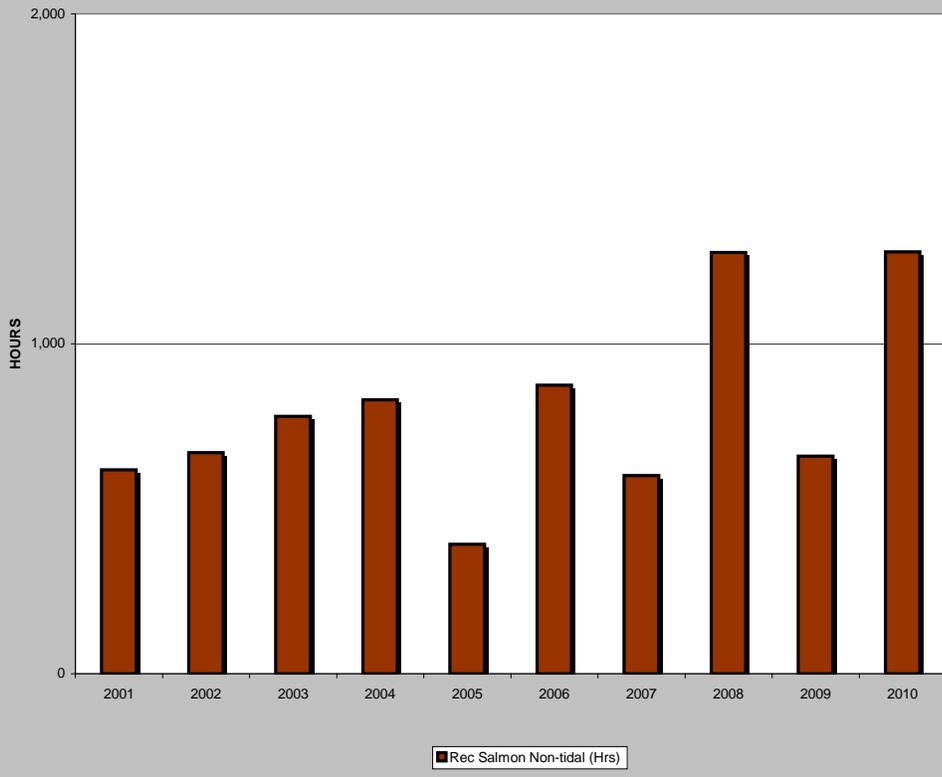


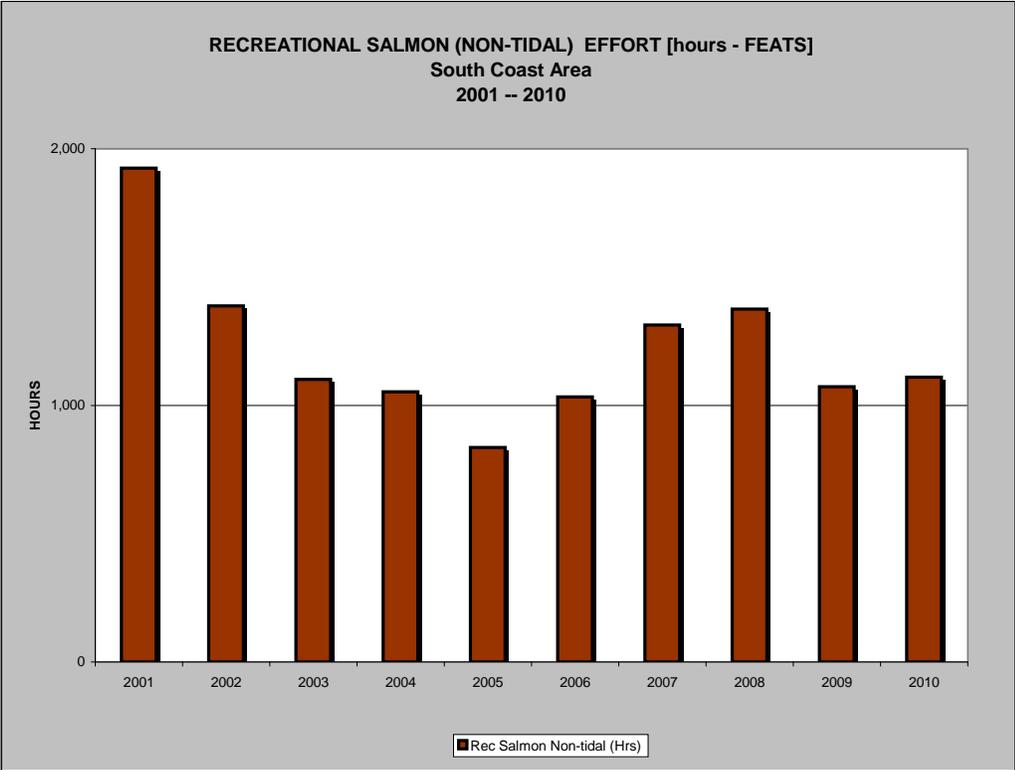
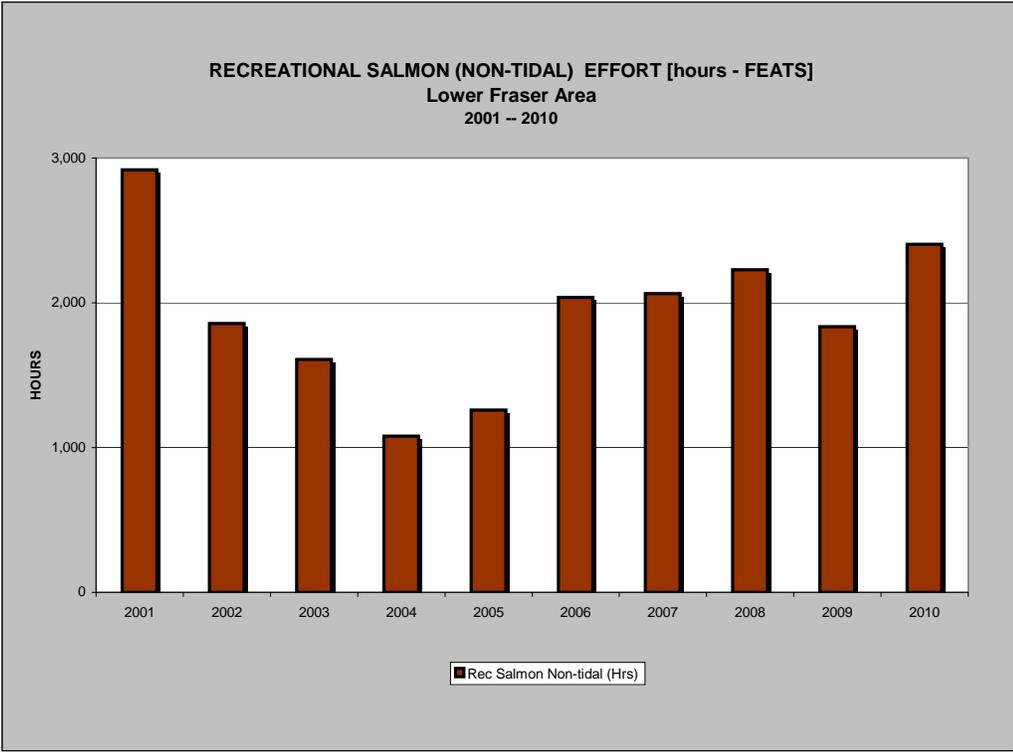


Q4. A Summary of the hours spent on RECREATIONAL SALMON (NON-TIDAL) by Area (South Coast, Lower Fraser, BC Interior) and by SOUTHERN SALMON per year from 2001 to 2010

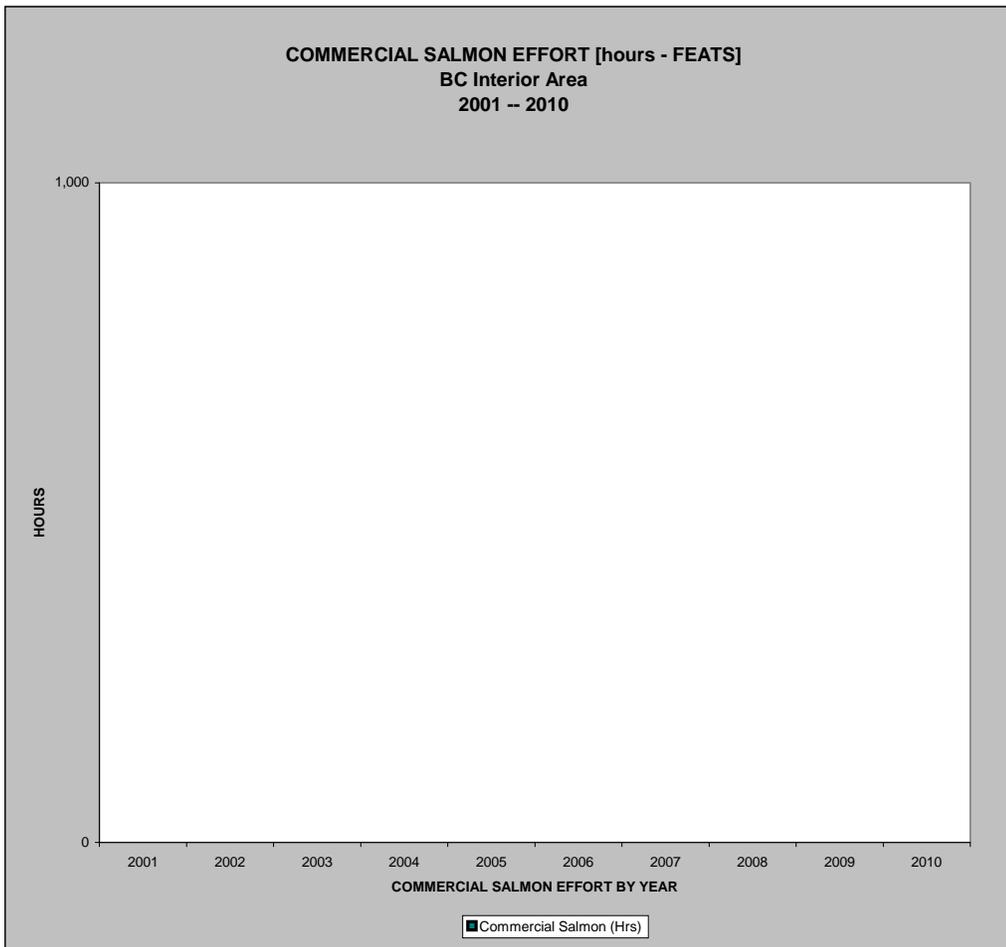
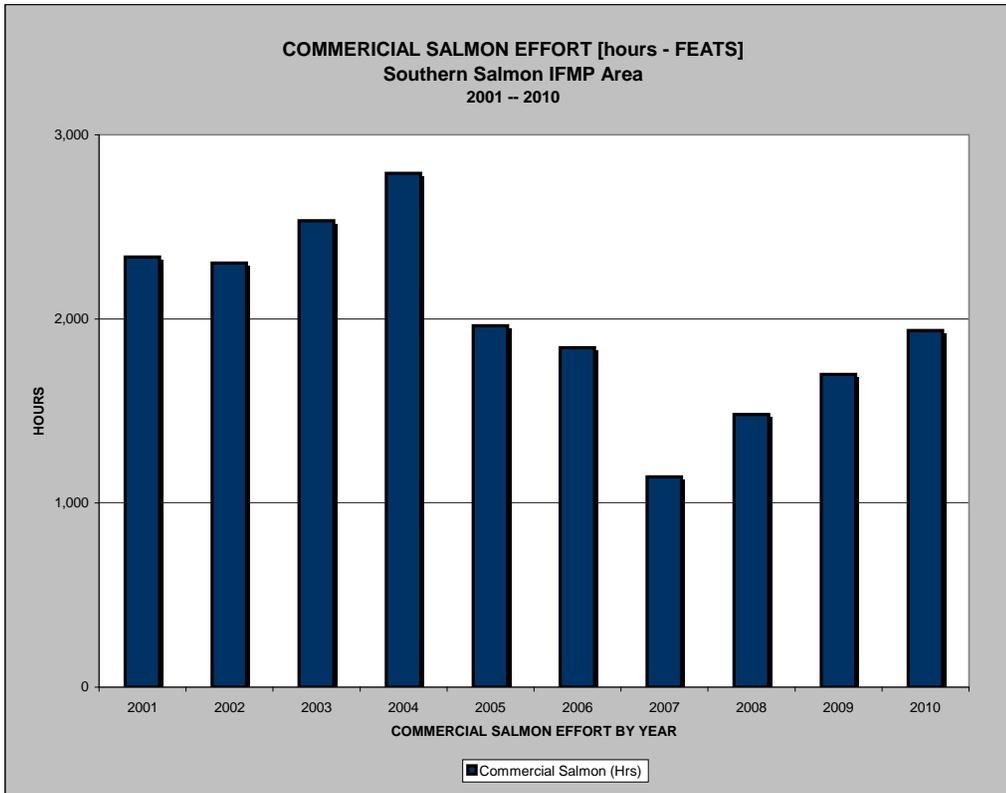


RECREATIONAL SALMON (NON-TIDAL) EFFORT [hours - FEATS]
BC Interior Area
2001 -- 2010

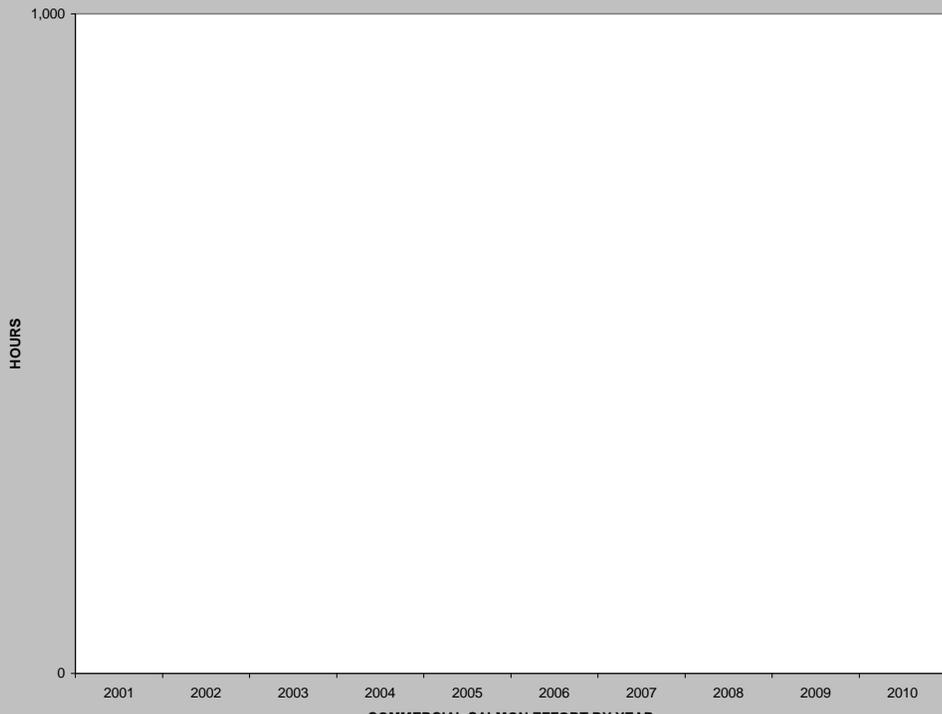




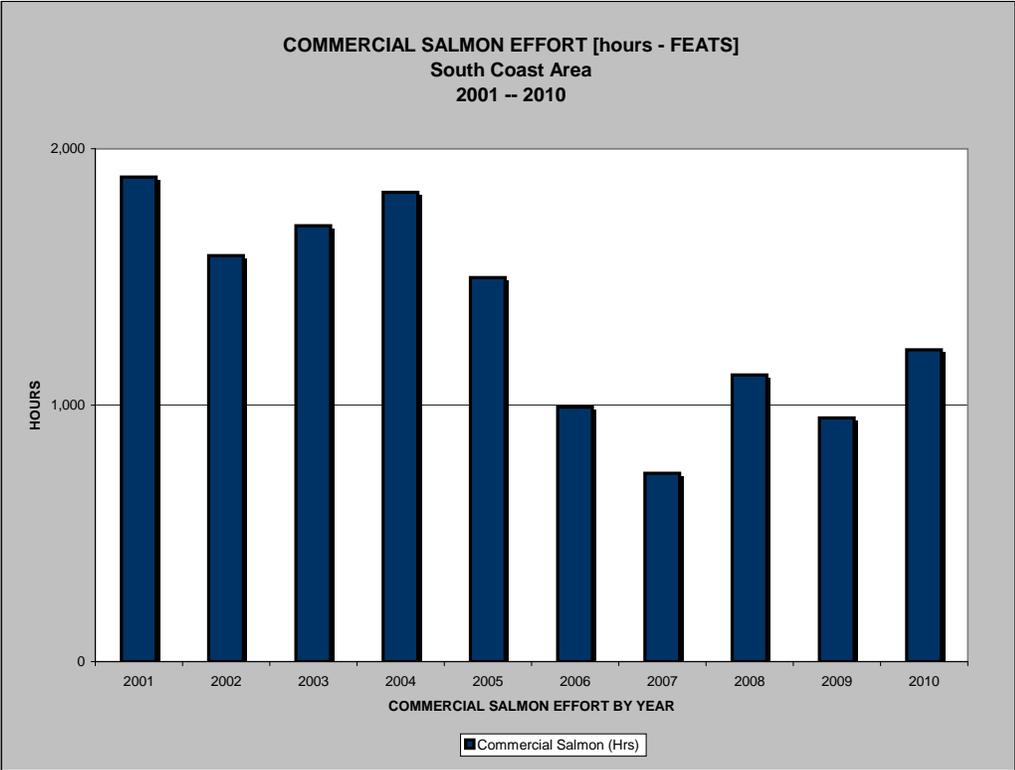
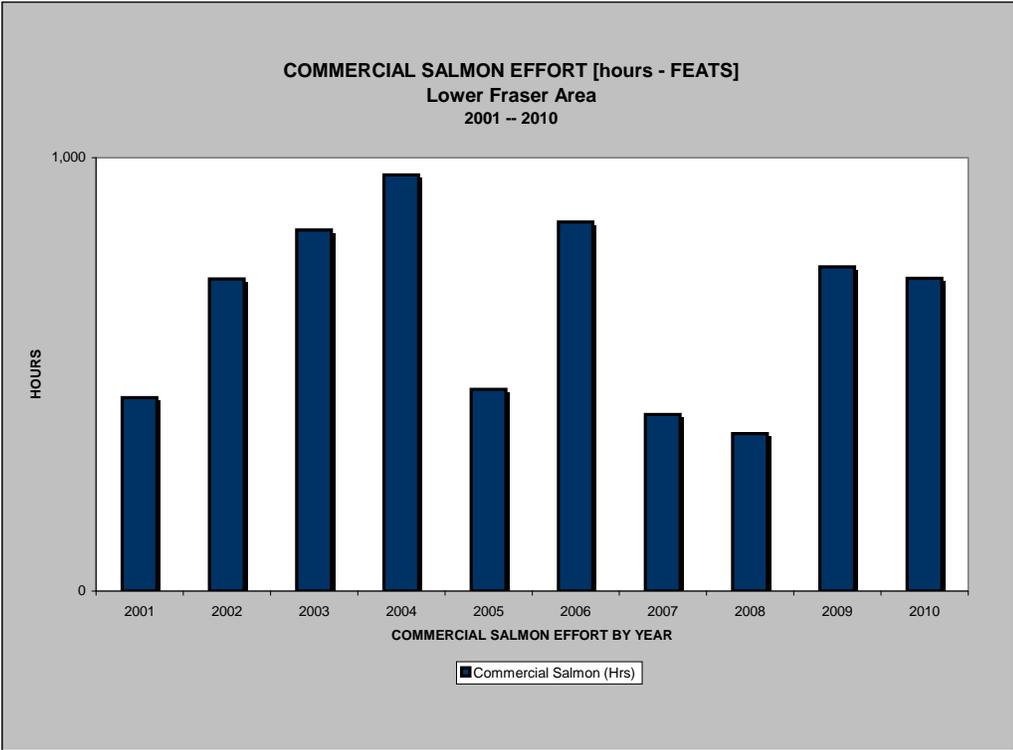
Q4. A summary of the hours spent on COMMERCIAL SALMON by Area (South Coast, Lower Fraser, BC Interior) and by SOUTHERN SALMON per year from 2001 to 2010



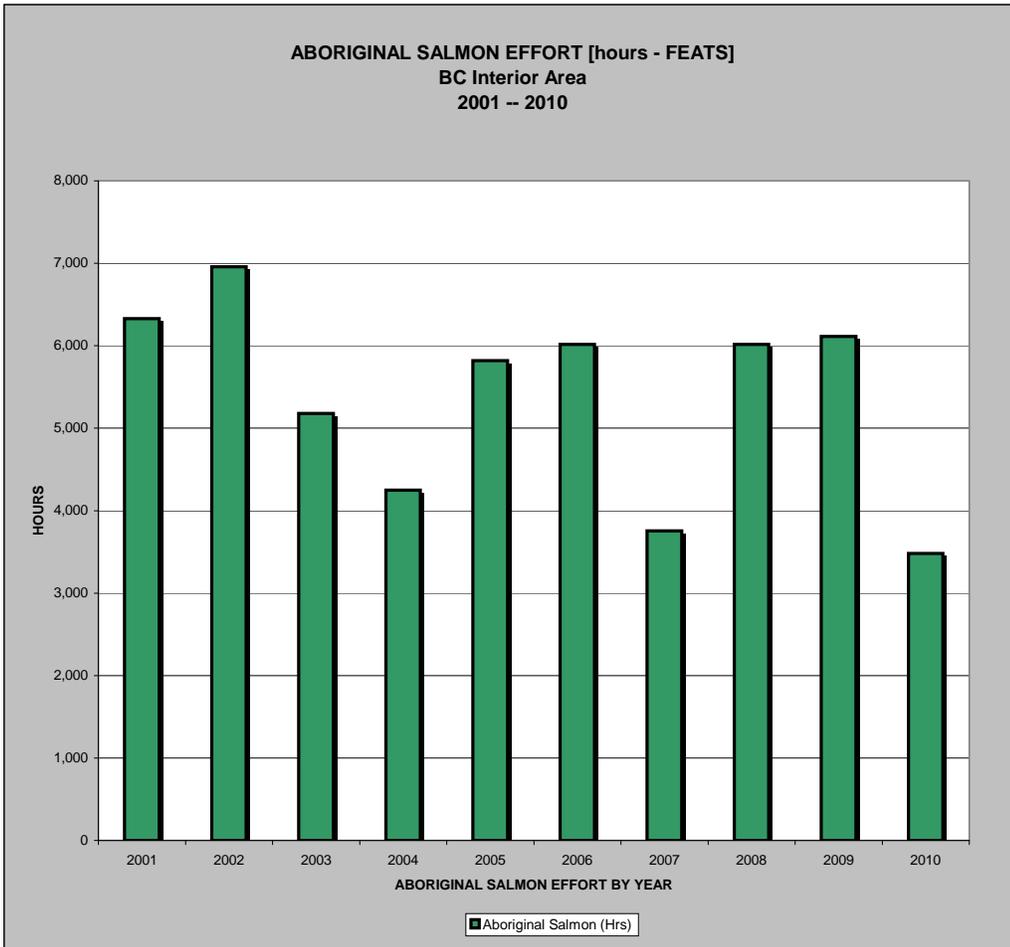
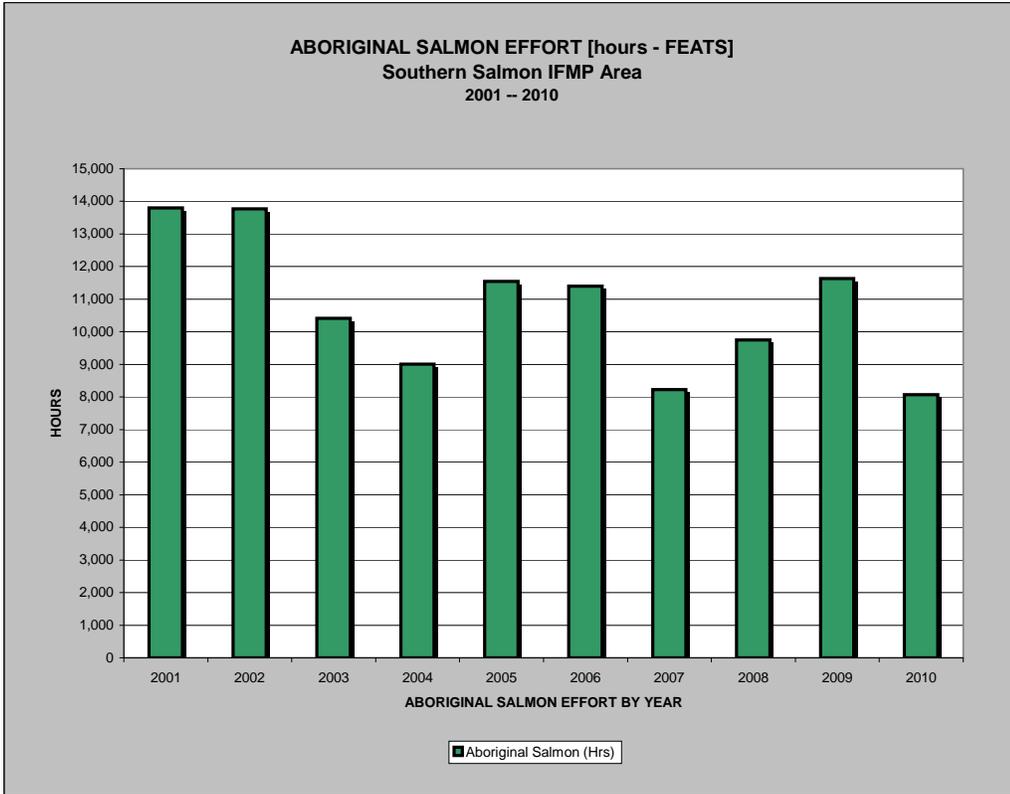
COMMERCIAL SALMON EFFORT [hours - FEATS]
BC Interior Area
2001 -- 2010



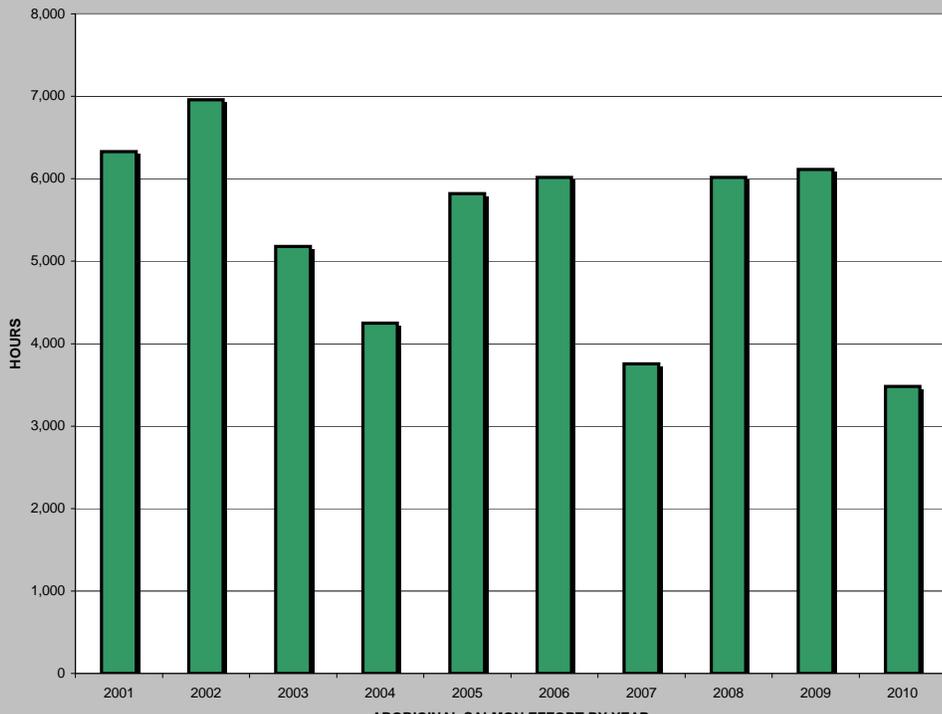
■ Commercial Salmon (Hrs)



Q4. A summary of the hours spent on ABORIGINAL SALMON by Area (South Coast, Lower Fraser, BC Interior) and by SOUTHERN SALMON per year from 2001 to 2010

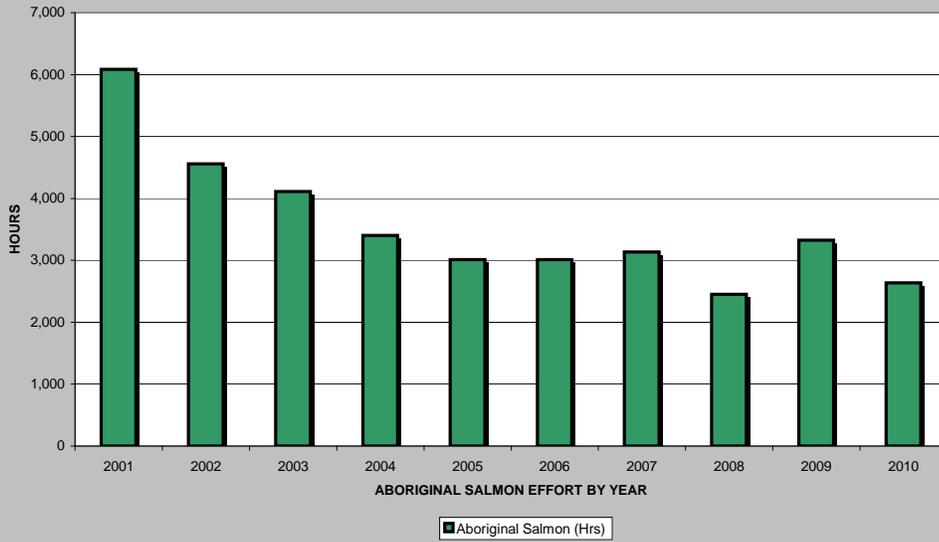


**ABORIGINAL SALMON EFFORT [hours - FEATS]
BC Interior Area
2001 -- 2010**

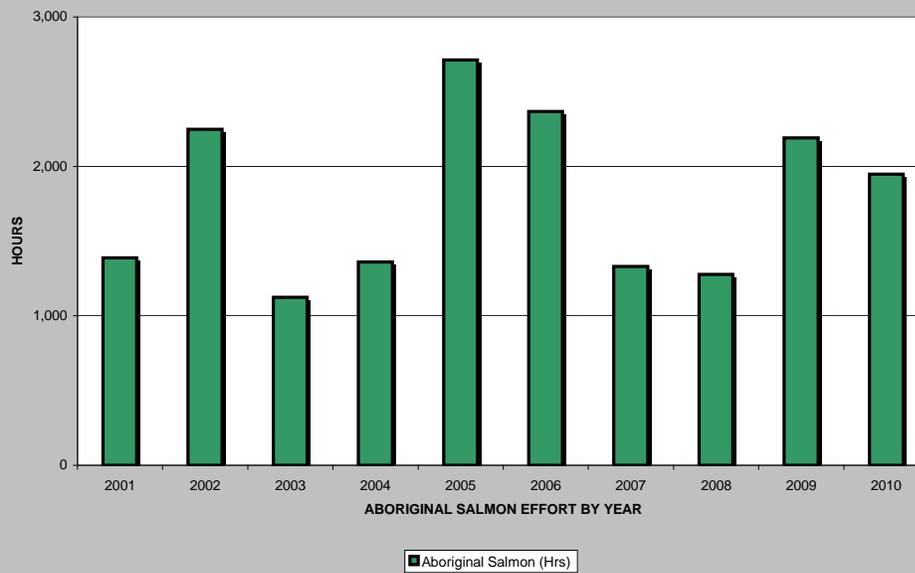


■ Aboriginal Salmon (Hrs)

**ABORIGINAL SALMON EFFORT [hours - FEATS]
Lower Fraser Area
2001 - 2010**



**ABORIGINAL SALMON EFFORT [hours - FEATS]
South Coast Area
2001 - 2010**



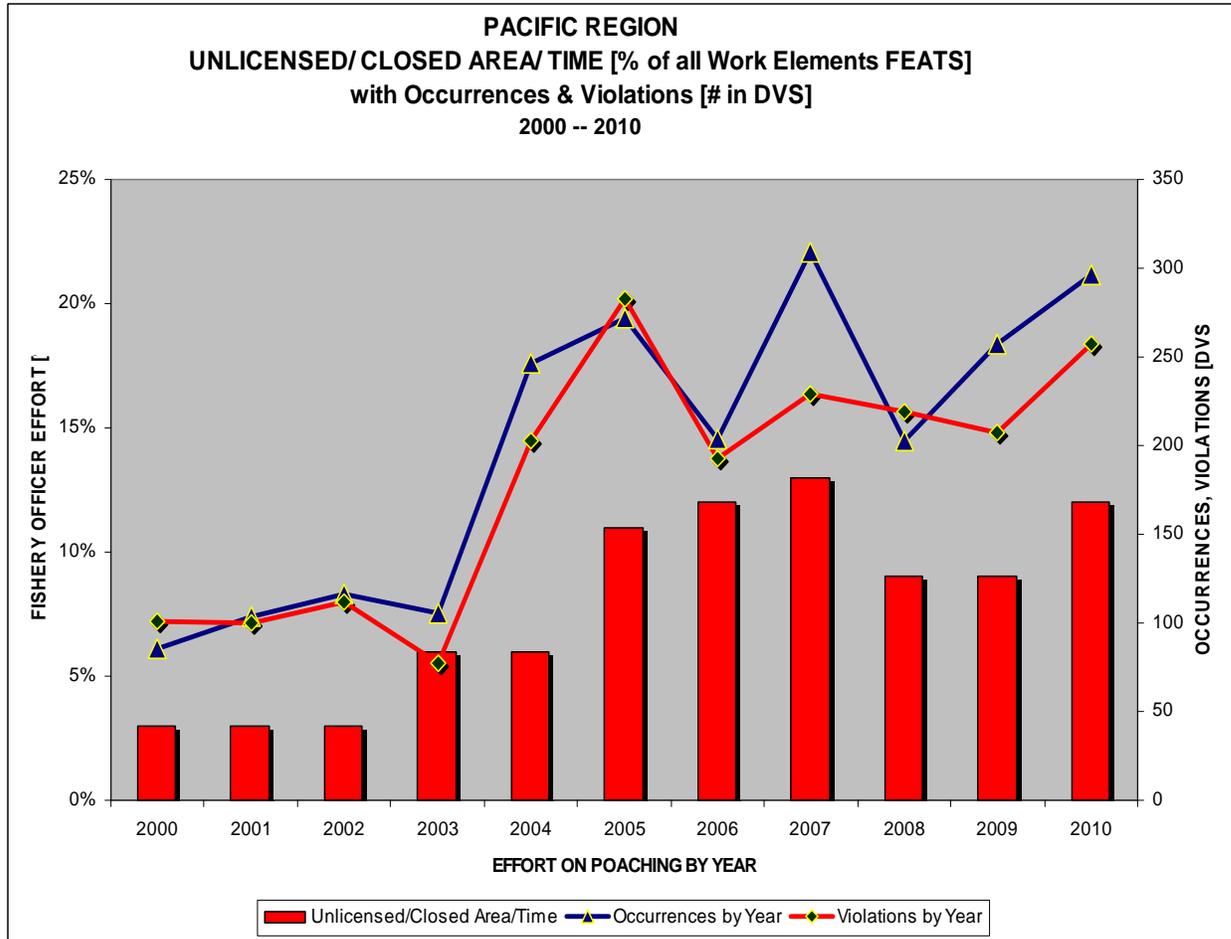
Q4. A summary of the hours spent by work elements by area (South Coast, Lower Fraser, BC Interior) and by work element per year from 2000 to present.

| Sum of total (Hours) | | year (Rptdate) | | | | | | | | | | Grand Total |
|------------------------|---------------------------------------|------------------|----------|---------|----------|----------|----------|---------|---------|---------|----------|-------------|
| Area | Subelement | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Grand Total |
| BC INTERIOR | ABORIGINAL - BIVALVE | 22.5 | 88.75 | | 3.25 | | | | | 2 | | 116.5 |
| | ABORIGINAL - CLAMS (PILOT SALES) | | | | | 7.5 | | | | | | 7.5 |
| | ABORIGINAL - ESSR | | 0 | | | | | | | | | 0 |
| | ABORIGINAL - EULACHON | | | | | | | | | 2 | | 2 |
| | ABORIGINAL - GROUND FISH | 1 | | | | | | | | | 12 | 13 |
| | ABORIGINAL - HALIBUT | | | | | | | | | 15.5 | 7 | 22.5 |
| | ABORIGINAL - HERRING (SOK) | | 2.5 | 9.25 | | | | | | | | 11.75 |
| | ABORIGINAL - SABLEFISH | 6.5 | | | | | | | | 1 | 15 | 22.5 |
| | ABORIGINAL - SALMON | 6328.75 | 6959.75 | 5179.25 | 4248.75 | 5820.25 | 6017.5 | 3754.75 | 6016 | 6113 | 3482.5 | 53920.5 |
| | ABORIGINAL - SALMON (PILOT SALES) | 1.5 | 1 | 14.5 | 8 | | 37.5 | | | 14 | 74 | 150.5 |
| | ABORIGINAL - SHELLFISH (NON-BIVALVES) | | | | | | | | 2 | | | 2 |
| | ABORIGINAL - SPECIAL LICENCE | | 11 | | | 9.5 | | | 6 | 35.5 | 9 | 71 |
| | AQUACULTURE - OTHER | 0.5 | | 6 | | 9.5 | | | | | | 16 |
| | AQUACULTURE - SALMON | 8.5 | | 6.5 | | 2 | 1 | | | | 2 | 20 |
| | COMM. DIVE - GEODUCK | | 7.5 | | | | | | | | | 7.5 |
| | COMM. DIVE - SEA URCHINS | | 58.5 | | | | | | | | | 58.5 |
| | COMM. GROUND FISH - HALIBUT | 15 | 14 | 52 | 2.5 | | | | | 2 | | 85.5 |
| | COMM. GROUND FISH - HOOK & LINE | | | 33 | 6 | | | 7 | 23.5 | | | 69.5 |
| | COMM. GROUND FISH - SABLEFISH | | | 2.5 | | | | | | | | 2.5 |
| | COMM. GROUND FISH - TRAWL | | 3 | | | | | | | | | 3 |
| | COMM. HERRING - ROE | | 45.5 | 131.75 | 7.5 | 72.5 | 17.5 | | | | 26 | 300.75 |
| | COMM. HERRING - SPAWN ON KELP (SOK) | | 45 | 21 | 15.5 | 7.5 | 6 | | | | | 95 |
| | COMM. SALMON - NET | 38.75 | 45 | 1 | 9 | 13 | 2.5 | 9.25 | | | 8 | 126.5 |
| | COMM. SALMON - SELECTIVE FISHING | | 9 | | | | | | | | | 9 |
| | COMM. SALMON - TROLL | | 8.5 | | 25.5 | | | | 5 | | | 39 |
| | COMM. SHELLFISH - CLAMS | | | | 26 | 16 | | | | 2 | | 44 |
| | COMM. SHELLFISH - CRAB | 20.5 | 8 | 4 | | 5 | | 4 | 6 | 1 | 0.5 | 49 |
| | COMM. SHELLFISH - PRAWN | | | 2 | | | | | | | | 2 |
| | COMM. SHELLFISH - SHRIMP | 4 | 8.5 | | | | | | | | | 12.5 |
| | HABITAT - AGRICULTURE | | 1565 | 1796.5 | 1626.25 | 940.5 | 1035 | 552.5 | 399.5 | 281.5 | 180.25 | 8377 |
| | HABITAT - AQUACULTURE | | 25 | 24.5 | 33.5 | 9.5 | 8.5 | 22.5 | 11.5 | 4.5 | 4 | 143.5 |
| | HABITAT - FORESTRY | | 2503.75 | 3464.5 | 3280.75 | 2194.5 | 1528 | 1227 | 919 | 648.5 | 391.5 | 16157.5 |
| | HABITAT - HYDRO | | 1026.75 | 445.5 | 182 | 105 | 24.5 | 284.5 | 129.5 | 199.5 | 169 | 2566.25 |
| | HABITAT - INDUSTRIAL / COMMERCIAL | | 1577.75 | 2023 | 924.5 | 253 | 212.5 | 367.5 | 314.5 | 299 | 142 | 6113.75 |
| | HABITAT - MINING | | 397.25 | 441.5 | 658.5 | 254.5 | 133 | 637 | 538.5 | 218.5 | 333.75 | 3612.5 |
| | HABITAT - OIL / GAS | | 275.5 | 351 | 94 | 3.5 | 9.5 | | 36.5 | | 66.5 | 836.5 |
| | HABITAT - RECREATIONAL | | 367.5 | 832 | 641.5 | 279 | 413.5 | 97 | 74.25 | 144.5 | 218.5 | 3067.75 |
| | HABITAT - RURAL/URBAN DEV. | | 1833.75 | 2678 | 2743 | 1921.5 | 900 | 1111.25 | 1293.75 | 1554.25 | 892.5 | 14928 |
| | HABITAT - TRANSPORTATION | 5.5 | 861 | 905.25 | 1089.5 | 1131.25 | 652.5 | 516.75 | 800.25 | 391.75 | 408 | 6761.75 |
| | HABITAT (BEFORE 2002) | 9894.5 | 1156.5 | 469 | 411.5 | 106.5 | 53 | 19.5 | 3 | | | 12113.5 |
| | MARINE PROTECTED AREAS | | | | | | | 15 | | | 4 | 19 |
| | No WE Sub | 29611.75 | 29139.75 | 27827 | 29036.25 | 27614.25 | 28726.25 | 32991 | 29264 | 30191 | 29023.75 | 293425 |
| | OTHER - COMMERCIAL INSPECTION | 57 | 48 | 38 | 182.5 | 30 | 127.75 | 46.5 | 26 | 45 | 32.5 | 633.25 |
| | OTHER - CSSP | | 34 | 4 | 12 | 56 | | | 21.5 | 3.5 | | 131 |
| | OTHER - FOREIGN VESSEL | 5 | | | | | | | | | | 5 |
| | OTHER - JOINT FORCES OPERATIONS | 257 | 192.5 | 190.5 | 190 | 215.5 | 227.5 | 237.5 | 158.5 | 164 | 74 | 1907 |
| | OTHER - MARINE MAMMAL | | 8 | 60.5 | 33 | | | 0.5 | | | 14.5 | 116.5 |
| | OTHER - PROTEST (ABORIGINAL) | | | 15 | | 12.5 | 63.5 | 3 | | 199 | | 293 |
| | OTHER - PROTEST (COMMERCIAL) | | | 22 | | | | | | | | 22 |
| | OTHER - PROTEST (RECREATIONAL) | | | | 15.5 | | | | | | | 15.5 |
| | OTHER - RETAIL OUTLET INSPECTION | 88 | 136.25 | 87 | 394 | 86 | 177.5 | 119 | 92.5 | 8 | 12.5 | 1200.75 |
| | OTHER - SMALL CRAFT SAFETY | 1 | 5 | 1 | | 2 | 1.5 | 11 | | | 2 | 23.5 |

| | | | | | | | | | | | | |
|-------------------|---------------------------------------|----------|----------|----------|----------|---------|----------|----------|---------|----------|---------|-----------|
| | OTHER - UNLICENSED/CLOSED AREA/TIME | 303 | 208 | 148 | 241 | 1141.25 | 2159.5 | 2942.75 | 964.5 | 707.5 | 2190.5 | 11006 |
| | REC - EULACHON | | | | | | | 14 | | | | 14 |
| | REC - FINFISH (NON-TIDAL) | 430.25 | 864 | 471.25 | 380 | 336.5 | 770.75 | 836.5 | 901 | 587 | 632.25 | 6209.5 |
| | REC - FINFISH (TIDAL) | 6.5 | 5 | 24 | 3.5 | 1 | 46 | 12 | 15 | 16.5 | 4.5 | 134 |
| | REC - HALIBUT | 24 | | 2 | | | | | | | 5 | 31 |
| | REC - SALMON (NON-TIDAL) | 618.25 | 670 | 780.5 | 830.5 | 392.5 | 875 | 601 | 1276.75 | 660 | 1278.25 | 7982.75 |
| | REC - SALMON (TIDAL) | 38 | 42.5 | 2 | 16.5 | 24 | 87 | 0 | 12 | 16.5 | 4.5 | 243 |
| | REC - SHELLFISH (BIVALVE) | 39 | | | | 4 | | | | | | 43 |
| | REC - SHELLFISH (NON BIVALVE) | 13.5 | 42.5 | 34 | 3.5 | | | | 23.5 | | 4 | 121 |
| | SARA - ABALONE (NORTHERN) | | | | | 4.5 | | | 22.5 | | | 27 |
| | SARA - COHO (INT. FRASER/THOMPSON) | | | | | | 307 | 240 | 282.5 | 160.25 | 99.75 | 1089.5 |
| | SARA - OTTER (SEA) | | | | | 4 | | | | | | 4 |
| | SARA - SEA LION (STELLER) | | | | | | | | | | 43.5 | 43.5 |
| | SARA - SOCKEYE (SACKINAW) | | | | | | | | 23 | | | 23 |
| | SARA - SPECIES AT RISK (GENERAL) | 21 | 10 | 71.5 | 91 | 90.5 | 249 | 2.5 | | | | 535.5 |
| | SARA - STURGEON (GREEN) | | | | | | | | | 6.5 | 4 | 10.5 |
| | SARA - STURGEON (WHITE) | | | | | 1.5 | 40.5 | 560 | 420 | 539.5 | 454.5 | 2016 |
| | SARA - WHALE (KILLER) | | | | | | | | | | 7 | 7 |
| BC INTERIOR Total | | 47860.75 | 50310.75 | 48671.75 | 47466.25 | 43177.5 | 44910.75 | 47242.75 | 44082 | 43234.25 | 40333 | 457289.75 |
| LOWER FRASER | ABORIGINAL - BIVALVE | 74.5 | 75 | 30 | 9.5 | 5.75 | | | 4 | 11.5 | 3 | 213.25 |
| | ABORIGINAL - CLAMS (PILOT SALES) | 3.5 | 4 | | 0 | | | | | | | 7.5 |
| | ABORIGINAL - ESSR | | | | 2 | | | 4 | 49 | | 3 | 58 |
| | ABORIGINAL - EULACHON | 32 | 15.5 | 6.5 | 24 | | | 1.25 | 19.5 | 15 | 1 | 114.75 |
| | ABORIGINAL - GROUND FISH | 2 | 4.5 | | 0 | | | | 5 | 60 | 1 | 72.5 |
| | ABORIGINAL - HALIBUT | 4 | 25.5 | | | | | | 25 | 56.75 | 0 | 111.25 |
| | ABORIGINAL - HERRING (SOK) | 13 | 11 | 4 | 4.5 | 7.5 | | | | | 28.5 | 68.5 |
| | ABORIGINAL - SABLEFISH | | 12 | 1 | 8.5 | | 10.5 | 7.5 | 8 | 23.75 | | 71.25 |
| | ABORIGINAL - SALMON | 6085.75 | 4558.75 | 4110.75 | 3401.25 | 4208.75 | 3009.5 | 3135.75 | 2452.25 | 3325.25 | 2638.25 | 36926.25 |
| | ABORIGINAL - SALMON (PILOT SALES) | 197.5 | 169.25 | 45.75 | 226 | 64.5 | 528 | 73.25 | 86.75 | 68.75 | 123 | 1582.75 |
| | ABORIGINAL - SHELLFISH (NON-BIVALVES) | 222.75 | 871.5 | 449 | 180.25 | 107.5 | 135.75 | 36.25 | 29.5 | 925 | 277.25 | 3234.75 |
| | ABORIGINAL - SPECIAL LICENCE | 2 | 104.5 | 22.25 | | | | 32 | 6 | 40.25 | 1 | 208 |
| | AQUACULTURE - OTHER | | | 15.5 | 2.5 | 6.5 | | | | | | 24.5 |
| | AQUACULTURE - SALMON | | 7.5 | | | 2 | | | | 8.75 | | 18.25 |
| | COMM. DIVE - GEODUCK | 1 | 93.25 | 52 | 5.25 | 19.5 | 39.75 | | 16 | | | 226.75 |
| | COMM. DIVE - SEA CUCUMBER | 5.5 | | | | | | 6.25 | | | 19.5 | 31.25 |
| | COMM. DIVE - SEA URCHINS | 7.5 | 14.5 | | | 2.5 | | | 3 | 2.25 | 3 | 32.75 |
| | COMM. EULACHON | 1 | 22 | 2 | 28.5 | | 3.75 | | | | | 57.25 |
| | COMM. GROUND FISH - HALIBUT | 51.25 | 25.5 | 21 | | 14.75 | 20.5 | 31 | 15 | 27.5 | 35.25 | 241.75 |
| | COMM. GROUND FISH - HOOK & LINE | 8 | 72.25 | 1 | 16.5 | 76.25 | 5 | 12.5 | 30 | 22 | 6.5 | 250 |
| | COMM. GROUND FISH - SABLEFISH | 1 | | | | | | | | | | 0.5 |
| | COMM. GROUND FISH - TRAWL | 62.5 | 15.5 | 52.75 | 52.5 | 44 | 60 | 7.5 | 12 | 89.5 | 18.5 | 414.75 |
| | COMM. HERRING - FOOD AND BAIT | | | | | | | 4 | 4 | 1 | 8 | 17 |
| | COMM. HERRING - ROE | 800.5 | 272.75 | 145.75 | 272.25 | 237.25 | 73.75 | 31 | 29.75 | 33.25 | 5 | 1901.25 |
| | COMM. HERRING - SPAWN ON KELP (SOK) | 19.5 | 5 | | 13.75 | | | | | 5 | | 43.25 |
| | COMM. SALMON - NET | 416.75 | 699.75 | 816.25 | 911 | 464.25 | 845.25 | 407.25 | 360.25 | 694.25 | 711.5 | 6326.5 |
| | COMM. SALMON - SELECTIVE FISHING | 23 | 8.5 | 17 | 47.5 | 1.5 | 6.5 | | | 43.25 | 8.5 | 155.75 |
| | COMM. SALMON - TROLL | 6.5 | 12 | | 1.75 | | | | 3 | 10.75 | 2 | 36 |
| | COMM. SHELLFISH - CLAMS | 30 | 36.5 | 15.5 | 10.75 | 6.75 | 37.5 | 19.25 | 68 | 13.5 | 2.5 | 240.25 |
| | COMM. SHELLFISH - CRAB | 941 | 832.75 | 324 | 273.5 | 581.5 | 198.5 | 760.25 | 1040.75 | 568.25 | 616.75 | 6137.25 |
| | COMM. SHELLFISH - EUPHASIIDS | | | 8 | | | | 7.5 | | | 2 | 17.5 |
| | COMM. SHELLFISH - MUSSELS | | 7.5 | | | | | | | | | 7.5 |
| | COMM. SHELLFISH - OYSTERS | | | 10.5 | | | | | | 2 | 4.5 | 17 |
| | COMM. SHELLFISH - PRAWN | 195 | 197.5 | 415.75 | 384.5 | 633.5 | 566.75 | 308.75 | 396.75 | 391.5 | 376.25 | 3866.25 |
| | COMM. SHELLFISH - SHRIMP | 126.5 | 162 | 40 | 108 | 70 | | 57.5 | 33 | 77.25 | 49 | 723.25 |
| | COMM. SMELT | | | | 0.5 | | | | | | | 0.5 |
| | COMM. TUNA | | 21.75 | | | | 2.5 | | | | | 24.25 |
| | HABITAT - AGRICULTURE | | 1563 | 983.25 | 704.25 | 437.75 | 370.75 | 442 | 850.25 | 448.75 | 277 | 6077 |
| | HABITAT - AQUACULTURE | | 4 | 30.5 | 1 | | 3 | 9 | 6 | 0.5 | 7.5 | 61.5 |
| | HABITAT - FORESTRY | | 197.5 | 66.5 | 35.5 | 14.25 | 40.5 | 64.5 | 22 | 52 | 34.75 | 527.5 |

| | | | | | | | | | | | |
|--|---------|----------|----------|---------|---------|----------|---------|---------|----------|---------|----------|
| AQUACULTURE - SALMON | 195.25 | 292.75 | 389.5 | 79 | 21 | 22 | 13.5 | 10 | 193 | 250 | 1466 |
| COMM. DIVE - GEODUCK | 114.5 | 87 | 59.5 | 226.75 | 50 | 25.5 | 28.5 | 34 | 17 | 80 | 722.75 |
| COMM. DIVE - OCTOPUS | 16 | 24.5 | 9 | 49 | 63 | 1 | 40.5 | 21 | 10.5 | 10 | 244.5 |
| COMM. DIVE - SCALLOPS | 10 | 4 | | 6 | 21.25 | | 0.5 | 1 | | 10 | 52.75 |
| COMM. DIVE - SEA CUCUMBER | 49 | 32 | 4.5 | 0.5 | 1 | 5 | 2 | 18 | 2.5 | 12.25 | 126.75 |
| COMM. DIVE - SEA URCHINS | 139 | 166.5 | 65.5 | 46.25 | 21 | 26.5 | 54.5 | 82.75 | 97 | 51.75 | 750.75 |
| COMM. EULACHON | 1 | | | | | | | | | 8 | 9 |
| COMM. GROUND FISH - HALIBUT | 110.5 | 163.5 | 107 | 176.25 | 62 | 44 | 29.5 | 51.75 | 102.75 | 237.25 | 1084.5 |
| COMM. GROUND FISH - HOOK & LINE | 411.5 | 223.75 | 377.25 | 535.25 | 268.25 | 53.5 | 257 | 264.75 | 257.75 | 464.75 | 3113.75 |
| COMM. GROUND FISH - SABLEFISH | 46 | 46.5 | 32.5 | 2.5 | 6.25 | 1 | 6.25 | 4.75 | 22.75 | 64 | 232.5 |
| COMM. GROUND FISH - TRAWL | 202 | 239.25 | 52.75 | 54.5 | 37 | 51.5 | 61 | 192.75 | 180.75 | 98 | 1169.5 |
| COMM. HERRING - FOOD AND BAIT | 1.75 | 6 | 7 | 6 | 9.5 | 2.5 | 77.5 | 136.5 | 78 | 36.5 | 361.25 |
| COMM. HERRING - ROE | 434.75 | 1163 | 1002.5 | 670 | 907 | 300.75 | 635.5 | 503.5 | 596.5 | 615.5 | 6829 |
| COMM. HERRING - SPAWN ON KELP (SOK) | 123 | 156.5 | 60 | 51 | 71.25 | 24.5 | 1.75 | 44.5 | 7 | 2.5 | 542 |
| COMM. SALMON - NET | 1482.75 | 1033 | 1114.75 | 1367.25 | 958.5 | 679 | 583.5 | 1059.75 | 893 | 1026.5 | 10198 |
| COMM. SALMON - SELECTIVE FISHING | 75 | 166.5 | 58.5 | 142 | 42.5 | 69 | 21 | | 2 | 103.25 | 679.75 |
| COMM. SALMON - TROLL | 332.25 | 383.75 | 526.25 | 320.75 | 496.75 | 245 | 129.75 | 58.5 | 55.25 | 86 | 2634.25 |
| COMM. SHELLFISH - BARNACLES - GOOSE NECK | | | 4 | 3 | | | | | | | 7 |
| COMM. SHELLFISH - CLAMS | 3029.75 | 2139.75 | 1668.5 | 1658 | 1075.5 | 1605.25 | 1062.25 | 1377.75 | 641.25 | 674.75 | 14932.75 |
| COMM. SHELLFISH - CRAB | 740.25 | 755 | 1049 | 673 | 429.5 | 288 | 622.5 | 394 | 945.5 | 1169 | 7065.75 |
| COMM. SHELLFISH - EUPHASIIDS | 39.5 | 329.25 | 56.5 | 33 | 53.75 | 0.5 | 6.75 | 1.75 | 4 | 17 | 542 |
| COMM. SHELLFISH - MUSSELS | 2.5 | | | 1 | 0.5 | 1 | 0.5 | | 3 | 1 | 9.5 |
| COMM. SHELLFISH - OYSTERS | 41 | 20 | 50.5 | 45.75 | 12 | 26.5 | 29.25 | 77.5 | 14.75 | 9.5 | 326.75 |
| COMM. SHELLFISH - PRAWN | 1171.25 | 1145.25 | 1268.5 | 1113.5 | 926.75 | 680.5 | 1328.25 | 1172 | 1209.5 | 865 | 10880.5 |
| COMM. SHELLFISH - SHRIMP | 118.75 | 121 | 124.5 | 89.5 | 114.5 | 73.25 | 240 | 31.5 | 83.5 | 48.25 | 1044.75 |
| COMM. SMELT | | 4 | 1 | 16.5 | 4.25 | 6 | | 4 | 1.5 | 2.5 | 39.75 |
| COMM. TUNA | 24 | 24 | | 7 | 10.5 | 6 | 0.5 | 1 | 1 | | 74 |
| HABITAT - AGRICULTURE | | 386 | 125.25 | 146 | 205 | 87 | 67.5 | 133 | 175.5 | 119.75 | 1445 |
| HABITAT - AQUACULTURE | | 320 | 155.5 | 58.5 | 55.5 | 52 | 21 | 14 | 69 | 37 | 782.5 |
| HABITAT - FORESTRY | | 767 | 478.5 | 619.75 | 583.75 | 547 | 525 | 367.75 | 225.5 | 366.5 | 4480.75 |
| HABITAT - HYDRO | | 38.5 | 6.5 | 9.25 | 6 | 17 | 94.75 | 84.5 | 139 | 214.25 | 609.75 |
| HABITAT - INDUSTRIAL / COMMERCIAL | | 569.25 | 880 | 831.5 | 563 | 495 | 485 | 430 | 330.75 | 450.5 | 5035 |
| HABITAT - MINING | | 81.25 | 4.5 | 14 | 11 | 6 | 36.5 | 57 | 7.75 | 44.5 | 262.5 |
| HABITAT - OIL / GAS | | 175 | 48.75 | 43.25 | 119.5 | 33 | 10.75 | 57 | 37.75 | 21 | 546 |
| HABITAT - RECREATIONAL | | 337.5 | 242 | 468.25 | 403.75 | 206 | 208.5 | 382 | 289.25 | 288.75 | 2826 |
| HABITAT - RURAL/URBAN DEV. | | 1898 | 2179.75 | 2031.75 | 1867 | 2092.25 | 1932 | 1719 | 1034 | 1677 | 16430.75 |
| HABITAT - TRANSPORTATION | | 81.75 | 76.25 | 130.75 | 91 | 54 | 118 | 183.25 | 134.25 | 193.25 | 1062.5 |
| HABITAT (BEFORE 2002) | 4930 | 421 | 208 | 5.5 | | | 11.5 | | | | 5576 |
| MARINE PROTECTED AREAS | 16 | 11.5 | 60.5 | 58.5 | 50.75 | 70.25 | 88.25 | 32.5 | 46 | 14.75 | 449 |
| No We Sub | 52933.5 | 50055.25 | 44463.75 | 51204.5 | 45197 | 49805.25 | 52510 | 55629 | 53766.25 | 46015 | 501579.5 |
| OTHER - COMMERCIAL INSPECTION | 26.75 | 70 | 38 | 90.5 | 83.5 | 9.5 | 9 | 25 | 116.25 | 65.25 | 533.75 |
| OTHER - CSSP | 3458.75 | 3276.75 | 2352.25 | 2877.75 | 2406.75 | 2781.5 | 2617.5 | 2977 | 4070.25 | 3039.5 | 29858 |
| OTHER - CSSP (WWTP) | | | | | | | | | 180.5 | 227 | 407.5 |
| OTHER - FOREIGN VESSEL | 34 | 7.5 | 31 | 58 | 5.5 | 22 | 3 | 22 | 15.25 | 3 | 201.25 |
| OTHER - JOINT FORCES OPERATIONS | 310.25 | 130 | 159.5 | 69.5 | 88.5 | 277.75 | 215.5 | 161.5 | 238.25 | 239 | 1889.75 |
| OTHER - MARINE MAMMAL | 113 | 565.25 | 726.75 | 1447.25 | 426 | 159.75 | 326.75 | 313.75 | 285.5 | 299.25 | 4663.25 |
| OTHER - PROTEST (ABORIGINAL) | | 1.5 | | 28 | 4 | | | | 43 | 44 | 120.5 |
| OTHER - PROTEST (COMMERCIAL) | 40.5 | 372.25 | 281.25 | | 336.5 | 15 | | | | | 1045.5 |
| OTHER - PROTEST (RECREATIONAL) | 9 | | | | 1.5 | | | | 12.5 | 8.5 | 31.5 |
| OTHER - RETAIL OUTLET INSPECTION | 95.5 | 197.75 | 130 | 176.25 | 77.5 | 60.75 | 17.25 | 102 | 149.75 | 68.75 | 1075.5 |
| OTHER - SMALL CRAFT SAFETY | 22.75 | 22 | 14 | 11 | 14 | 3.5 | 7.5 | 5 | 11.5 | 7.5 | 118.75 |
| OTHER - UNLICENSED/CLOSED AREA/TIME | 1482.25 | 718.5 | 740 | 798 | 1237.5 | 872 | 1878.5 | 1969.75 | 2114.5 | 2421.5 | 14232.5 |
| REC - EULACHON | | | | | 2 | 12.5 | 24 | 0.5 | 1 | | 40 |
| REC - FINFISH (NON-TIDAL) | 406.5 | 259 | 215.5 | 251.75 | 195.5 | 197.25 | 225.25 | 272.25 | 222.75 | 263.25 | 2509 |
| REC - FINFISH (TIDAL) | 1675.25 | 1692.25 | 1642.75 | 1753.25 | 1259 | 931 | 1478.75 | 1317.75 | 1666.5 | 1580.75 | 14997.25 |
| REC - HALIBUT | 73 | 73 | 67 | 128.25 | 133 | 134 | 80.75 | 370.5 | 232.75 | 285.25 | 1577.5 |
| REC - SALMON (NON-TIDAL) | 1924 | 1387.25 | 1101.5 | 1052.5 | 836.25 | 1032.5 | 1313.25 | 1375 | 1072.5 | 1109.5 | 12204.25 |
| REC - SALMON (TIDAL) | 6465.75 | 4225 | 3184.25 | 2966 | 2976.25 | 2462.5 | 2873.75 | 3476.75 | 5057.25 | 3388.25 | 37075.75 |
| REC - SHELLFISH (BIVALVE) | 968.25 | 596.75 | 943.75 | 567 | 578.75 | 419 | 603.75 | 294 | 359.25 | 273 | 5603.5 |

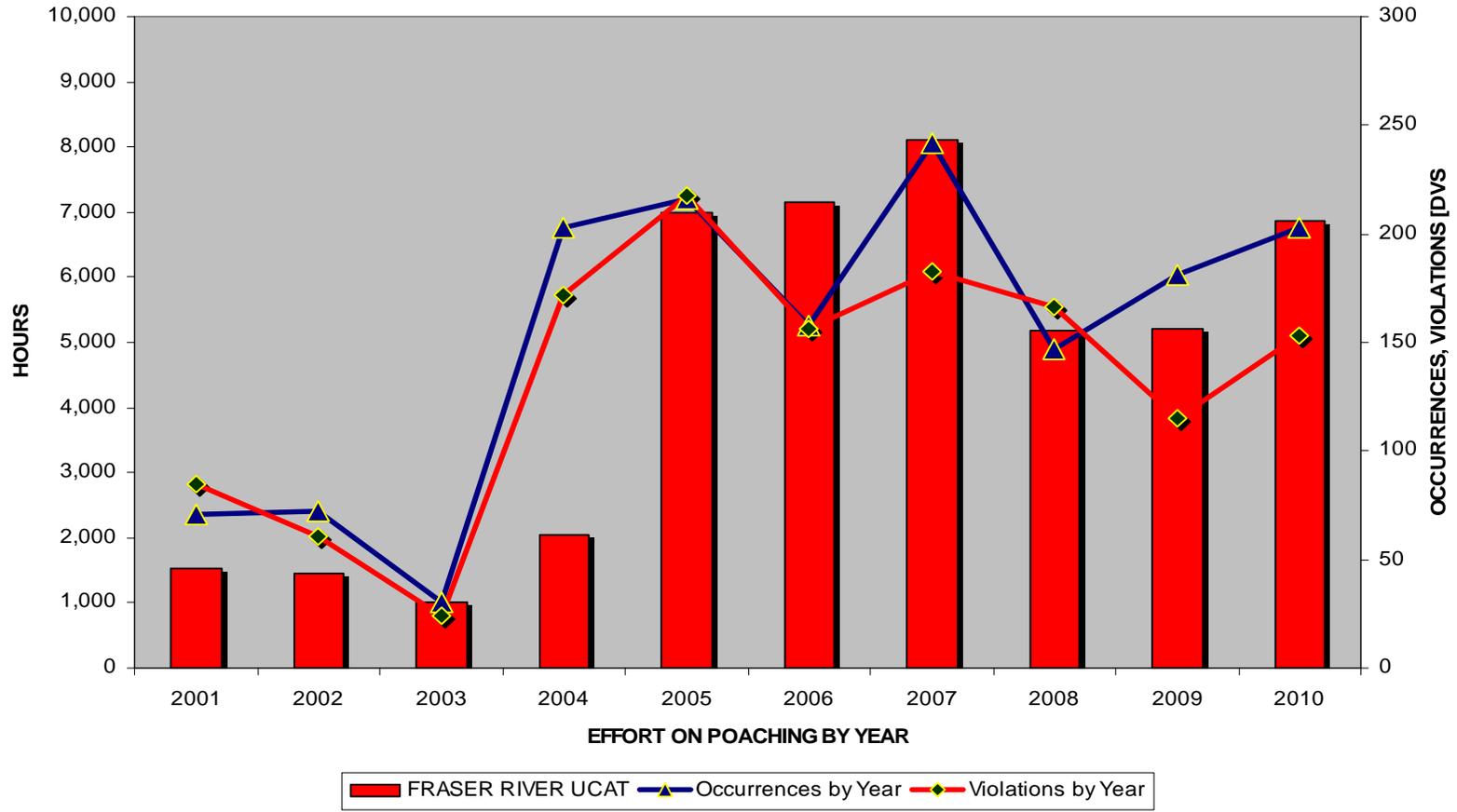
| | | | | | | | | | | | |
|------------------------------------|-----------------|-----------------|------------------|------------------|-----------------|---------------|------------------|------------------|------------------|------------------|------------------|
| REC - SHELLFISH (NON BIVALVE) | 2402 | 2240.75 | 1988 | 1777 | 1945.25 | 1700.75 | 1501 | 1624.75 | 1693.5 | 1166.25 | 18039.25 |
| REC - SMELT | 8 | 2 | 1 | 1.5 | | 11.5 | 3.5 | 6.5 | 7 | 4 | 45 |
| SARA - ABALONE (NORTHERN) | | | | 296.75 | 1199.25 | 619 | 459.5 | 1095.5 | 432.5 | 598.5 | 4701 |
| SARA - COHO (INT. FRASER/THOMPSON) | | | | | | 113.5 | 429 | 459.75 | 1.5 | | 1003.75 |
| SARA - OTTER (SEA) | | | | 3 | 137.5 | 49.5 | 36.25 | 33 | 173.5 | 163 | 595.75 |
| SARA - SEA LION (STELLER) | | | | | | 9.5 | 8.5 | 8.5 | 36.5 | 11.75 | 74.75 |
| SARA - SEABIRDS (GENERAL) | | | | | | 3.5 | 1 | | 23 | 0.25 | 27.75 |
| SARA - SOCKEYE (CULTUS) | | | | | | 7.5 | | | | | 7.5 |
| SARA - SOCKEYE (SACKINAW) | | | | | | 0.5 | 3 | 5 | 1.25 | 2.75 | 12.5 |
| SARA - SPECIES AT RISK (GENERAL) | 388.5 | 242 | 2876.5 | 1355.25 | 105 | 60 | 27.75 | 25 | 14.75 | 16 | 5110.75 |
| SARA - STURGEON (GREEN) | | | | | | | | | | 1.5 | 1.5 |
| SARA - STURGEON (WHITE) | | | | | | | 5 | 2 | 7.5 | | 14.5 |
| SARA - WHALE (GREY) | | | | | | | 27.5 | 1 | 12 | 23.25 | 63.75 |
| SARA - WHALE (HUMPBACK) | | | | | | | 10.5 | | 55.5 | 0.75 | 66.75 |
| SARA - WHALE (KILLER) | | | | 29 | 433.5 | 371.5 | 446 | 461.5 | 718.75 | 515.5 | 2975.75 |
| SARA - WHALE (SEI) | | | | | | | 26.5 | 13 | | | 39.5 |
| SOUTH COAST Total | 89310 | 83138 | 75308 | 80847.75 | 73469.75 | 73583 | 78472.25 | 84344.75 | 85106.75 | 74374.75 | 797955 |
| Grand Total | 204536.5 | 195072.5 | 179598.75 | 176377.25 | 167650 | 171429 | 182142.75 | 192248.85 | 188956.25 | 175096.75 | 1833108.6 |



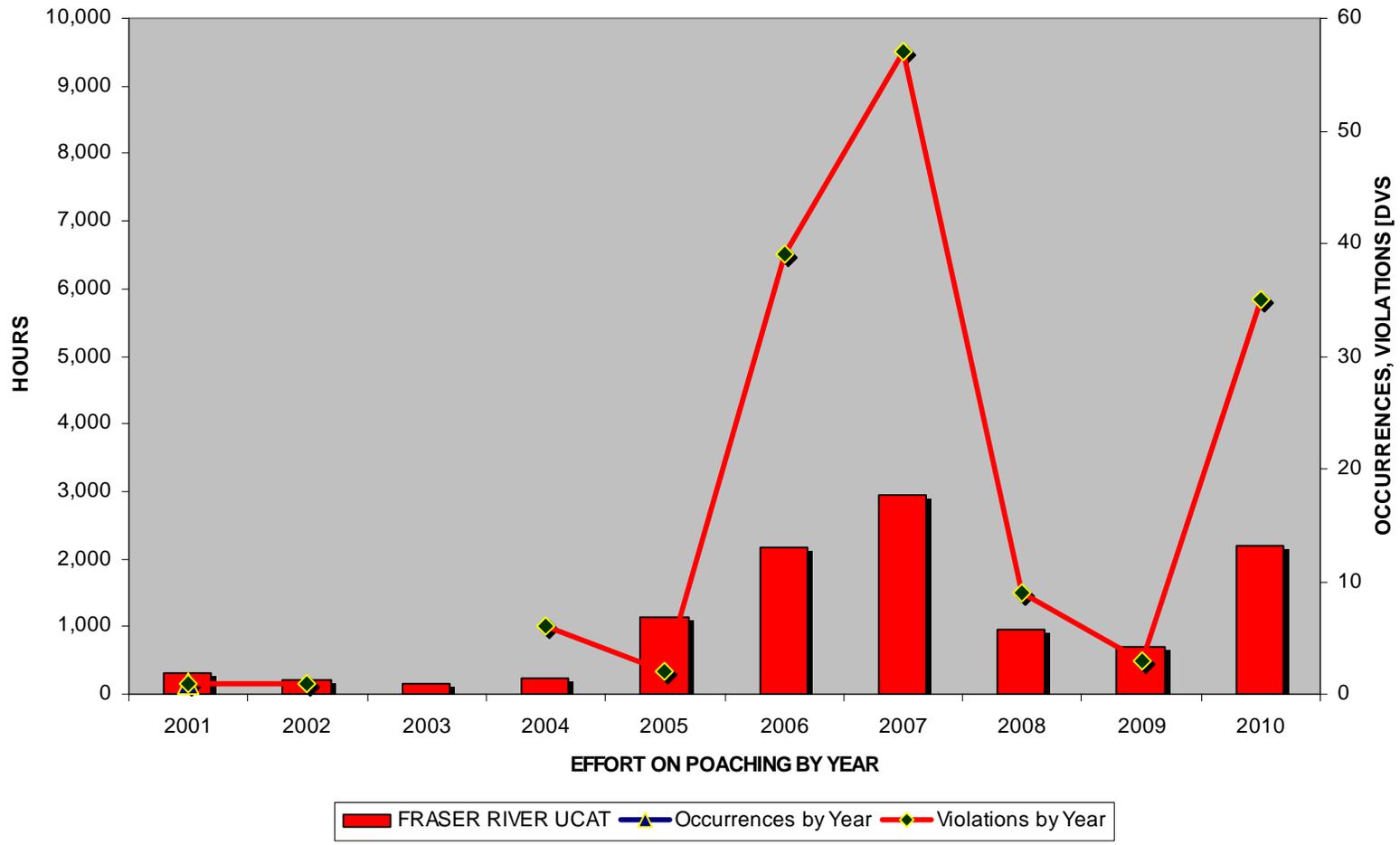
UCAT ANALYSIS

1. Relatively low levels of output on UCAT in 2000-2002 may be the result of buoyant fisheries as effort on Aboriginal Salmon was relatively high (see Aboriginal Salmon, Southern Salmon IFMP Area graph)
2. Increased effort in 2003 resulted in a reduction of both OR and Violations
3. In 2004, effort was sustained while OR and Violations spiked, however staffing levels were low.
4. In 2005, additional funding was provided for C&E and effort was increased by %
5. OR and Violations continued to rise
6. The effort in 2005 appears to have had a noticeable effect on reported OR and Violations detected.
7. The spike in OR in 2007, the highest point in the period of analysis, may best be explained by the sharp increase in staffing in 2007, the largest recruitment of Fishery Officers since 1947 took place; there would have been more officers to detect, receive reports of and record OR
8. Effort in that year also reached a high for the period reaching nearly 15% of enforcement output in Pacific Region
9. Violations increased further in 2010 and most of this rise is attributed to the Fraser River (BC Interior Area and Lower Fraser Area combined).

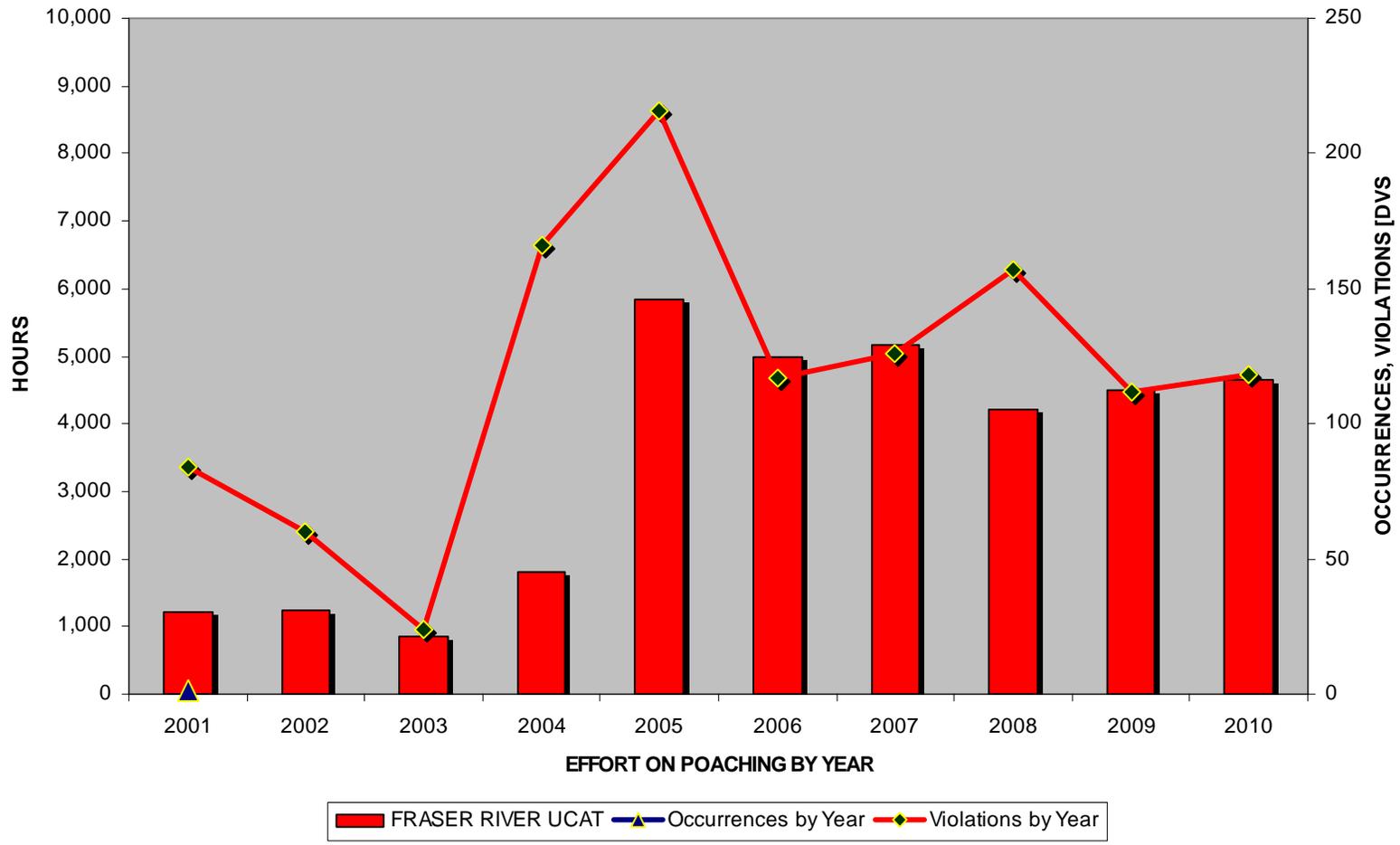
**FRASER RIVER
 UNLICENSED/ CLOSED AREA/ TIME [% of all Work Elements FEATS]
 with Occurrences & Violations [DVS #]
 2000 -- 2010**



**BC INTERIOR
UNLICENSED/ CLOSED AREA/ TIME [% of all Work Elements FEATS]
with Occurrences & Violations [DVS #]
2001 -- 2010**



**LOWER FRASER
UNLICENSED/ CLOSED AREA/ TIME [% of all Work Elements FEATS]
with Occurrences & Violations [DVS #]
2001 -- 2010**



Cohen Inquiry - SIU/I&I Major Case/Projects - 2000 to 2010

| File name | Year | Location | Synopsis | # of officers involved | Charges laid | Results of prosecution |
|-----------|------|-------------------------|---|------------------------|--|--|
| | 2000 | LFR | Illegal posses buy, sell salmon | 8 | 3 counts, Buy, sell, trade, barter fish not caught by commercial license | Charges against all accused stayed by DOJ. \$17,737.50 was forfeited to HMQ by the court |
| | 2000 | LFR | Illegal posses buy, sell salmon | 18 | Eleven suspects, three individuals charged with 7 charges. Fish was sold in Washington State, NMFS Agents assistants was instrumental in this investigation. Two counts under section 35(2). One for the Offer to sell and one for the Attempt to sell | charges against all accused stayed by DOJ. \$17,737.50 was forfeited to HMQ by the court No authority to prosecute for illegal sales taking place in the USA. Americans did not proceed because they did not want to affect Supreme court decisions already set in Canada |
| | 2000 | Van Island | Illegal posses buy, sell spawn roe on Kelp | 8 | 2 suspects, one individual charged | no results reported |
| | 2001 | Van Island | Illegal harvest & sale of clams from closed and potentially contaminated areas | 8 | Surveillance conducted, charges recommended to Crown | Charges not approved by DFO Senior Mgmt and DOJ |
| | 2001 | Van Island | Investigate allegations of abalone poaching | 8 | 1 individual charged with harvesting abalone | 120 days in jail and 8 year dive prohibition |
| | 2001 | Van Island | Surveillance and search warrants, investigation | 15 | 1 individual charged with multiple counts | \$50,000 in fines and revocation of provincial clam lease. RCMP seized drugs and grow-op equipment. |
| | 2001 | East Coast | Illegal sale of lobster, undercover purchases of illegal FSC lobster in support of East Coast (operations. | 2 | No charges laid | NA |
| | 2002 | Fraser river | Conduct Surveillance activates during commercial fishery protest | 4 | one person charged | not reported |
| | 2002 | Fraser river | Conduct Surveillance activates during commercial fishery protest | 4 | one person charged | not reported |
| | 2002 | Van Isl | Illegal posses buy, abalone | 10 | one suspect, one violation, charges not approved | NA |
| | 2002 | Van Island /Vancouver | Illegal sale salmon | 3 | Samples of smoked salmon being offered along roadside. Small package of smoked fish given to person who buys an Indian made bead. F/O purchased 1 bead for \$5.00 and received a small package of Indian Candy. | Roadside sales charges not approved. |
| | 2002 | Powell River | Investigate allegations of prawn double-hauling and possession/sale of undersized prawns. Undercover buy. | 6 | 1 individual charged with 3 violations | \$1200 fine |
| | 2003 | Van Island /Vancouver | Illegal posses, buy, sell abalone | 18 | 3 individuals charged with 22 violations. \$165,000 in fines and value of forfeitures | \$60,000 in fines, 20 year dive prohibition, warrant for arrest issued for 1 individual for failure to pay fines |
| | 2003 | Van Island /Vancouver | Undercover buys of abalone in Vancouver, Edmonton, Clagary, Toronto to assess market availability | 8 | No charges laid | NA |
| | 2004 | North Coast / Vancouver | Illegal harvest Illegal posses buy, sell abalone | 8 | no charges laid | NA |
| | 2004 | Van Island /Vancouver | Illegal posses buy, abalone | 4 | purchased approximately 400 lbs of abalone | court ordered suspect to pay a total of \$50,000.00 of which \$5,000.00 constitutes a fine and 45,000.00 forms the subject of an Order pursuant to S. 79.2(f) of the Fisheries Act. Fine paid |
| | 2004 | Van Island | Illegal buying of herring without a licence | 1 | 1 business charged, one violation. | \$1500 fine |
| | 2004 | Van Island | Illegal posses and buy abalone | 7 | 1 individual charged with 12 violations | Aquitted |

Cohen Inquiry - SIU/I&I Major Case/Projects - 2000 to 2010

| File name | Year | Location | Synopsis | # of officers involved | Charges laid | Results of prosecution |
|-----------|------|-----------------------|--|------------------------------|---|--|
| | 2004 | Van Island | Illegal posses and buy abalone | 8 | 1 individual charged with 2 violations | \$25,000 in fines, forfeiture of seized abalone (RCMP seized cocaine and firearm) |
| | 2005 | LFR | Fo's bought smoke salmon (Indian Candy) | 7 | no charges laid | The results of bacterial testing were inconclusive. |
| | 2005 | Vancouver | native caught fish being sold to and by retail seafood market | 8 | 1 charge laid | Conducted Inspection to confirm origin of salmon. DNA taken indicates the sockeye were of Fraser River origin and belonged to stocks which coincide with early summer and summer run timing. Native owner went to the Deputy Minister of Fisheries & Oceans Canada to complain about her company and Musqueam Aboriginals being harassed by Fishery Officers |
| | 2005 | LFR | Illegal sale of non-commercially caught fish | 11 | illegal sale of salmon by a Aboriginal female. Undercover Officer contacted her and arranged to purchase salmon from MS. M S charged | Case settled through Restorative justice program |
| | 2005 | LFR | Transport Fish without a Buying Station Licence | 7 | 2 suspects, One suspect issued \$346.00 provincial ticket which was paid. | |
| | 2005 | LFR | Illegal posses buy, sell salmon | 6 | FSC, fish left storage plant and went to a know fish broker in the US. no evidence of illegal activity in Canada | |
| | 2005 | Vancouver | Illegal posses buy, sell salmon | 3 | During a commercial fishing, the suspect would take his commercial fish to a commercial refrigeration facility and mix it with FSC fish and the whole lot would be sold. This is one laundering scheme used by to move FSC Salmon into the Commercial market. | |
| | 2005 | Van Island /Vancouver | Approximately 110 plants were audited | not sure all SIU and some GD | Estimated total FSC fish in cold storage is 2.0 million pounds. | Investigators were unable to follow up on fish departing cold storage as it appears fish was taken out in small amounts and sold. |
| | 2005 | Surrey | Illegal posses buy, sell salmon | 16 | fish reported as possible aboriginal food fish from Prince Rupert was trucked from Prince Rupert to Storage Facility in Surrey | Fish was given to Storage Facility for lack of payment - Storage Facility gave fish to food bank. |
| | 2005 | Surrey | Illegal posses buy, sell salmon | 10 | Three suspects one person charged, Individual sold fish to undercover Fos | one suspect fined \$400.00 |
| | 2005 | Prince Rupert | Illegal posses buy, sell salmon | 4 | 3 suspects selling vacuumed packed FSC caught halibut for \$5.00 per lb. | Further investigation was rendered impossible when South Coast UC officers were unavailable to participate. I |
| | 2005 | Van Island | Illegal sales of canned & fresh FSC salmon not processed in a licenced facility, undercover buy and surveillance | 5 | Canned and fresh salmon purchased from subjects in Woss, BC. | Wad= \$6500 fine. Sal = warrant for arrest for failure to appear, still outstanding |
| | 2006 | NC | illegal harvest of Northern Abalone | 9 | apprehension of 3 suspects with approx 11,000 Abalone | 2 persons convicted - GD file |

Cohen Inquiry - SIU/I&I Major Case/Projects - 2000 to 2010

| File name | Year | Location | Synopsis | # of officers involved | Charges laid | Results of prosecution |
|-----------|------|-----------------------|---|------------------------|---|--|
| | 2006 | LFR | Illegal sale of non-commercially caught fish | 4 | four suspects, one person convicted \$2000.00 fined | oxygen isotope analysis and DNA has found that all sampled fish from Seh-Mi and Oakridge could only have been caught in the Fraser River during a time when there were no gillnet fisheries that allowed sale of fish. |
| | 2006 | Abbotsford | habitat, deleterious substance | 8 | Received a \$5000.00 Fine, A \$75,000.00 S. 79.2 Court Order to DFO for restoration works in or around Nathan Creek. Also ordered to repair the site. | |
| | 2006 | Pt Albernie | Illegal posses buy, sell salmon | 7 | During FSC fishery Fo's investigated potential illegal sales by 3 suspects there was no evidence of wrong doing | |
| | 2006 | LFR | Illegal, sell salmon | 5 | fish transported from Cheam Reserve to Washington state apparently to relatives, apparently they were been paid approximately \$60 to cover" fuel, time and expenses" | NOAA identified a number of occurrences whereby natives from the Fraser Valley are crossing the border and selling their fish in the USA. |
| | 2006 | BCI | Illegal posses, fish for and sell salmon | 9 | one suspect under surveillance Caucasian male arrive at the fishing access, suspect observed leaving fishing sight with fish in plastic bags | Charges were not pursued against individual as it was suspected that he was selling his fish to a commercial market in the Fraser Canyon, operatives did not want to jeopardize surveillance operations. Since this time E.B. has not been observed in the area. |
| | 2006 | Van Island | Illegal harvest & sale of commercial quantities of prawns | 5 | 12 charges laid against 1 individual | \$1700 fine and forfeiture of vessel and fishing gear worth approx \$35,000 |
| | 2006 | East Coast | Illegal sale of lobster, undercover purchases of illegal FSC lobster in support of East Coast (PEI) operations. | 6 | No charges laid | NA |
| | 2007 | LFR | Illegal posses, buy and sell salmon | 11 | Two individuals committed charged with 16 violations | Both target were given house arrest and conditions. Vessel forfeit to Crown. Vehicle was returned. Freezers and fish forfeit. |
| | 2007 | Van Island /Vancouver | Illegal posses buy, sell IFF groundfish caught while commercial fishing | 8 | one person charged with one offence received \$3500.00 fine | |
| | 2007 | Van Island HSIVQ | Gross overage of 31,000 lbs of groundfish | 2 | 2 individuals charged with quota violations for Halibut and Rockfish | Still proceeding through the courts / commercial fishing licence suspended pending outcome |
| | 2007 | Van Island | Investigate allegations of abalone poaching and violations of court-ordered dive prohibition | 8 | 1 individual charged with violating court-ordered prohibition against diving or possessing dive gear | 60 days in jail |
| | 2007 | Van Island | Catch and reatin Pacific Ocean Perch in closed area | 2 | 1 charge laid | \$3000 fine |
| | 2007 | Van Island | Illegal fishing practices of tidal waters recreational fishing guides | 7 | 4 individuals investigated, charged with a total of 11 violations | \$9100 in fines, 50 hours community service, 2 acquitted charges, and 1 suspended sentence. |
| | 2008 | LFR | possible illegal offload of halibut in the Delta | 7 | Provincial VPT for sell w/o licence and for process w/o license. | Failed to appear before due date, deemed guilty in default. Province to collect fine. |
| | 2008 | Van Island | Illegal posses buy, sell halibut | 8 | Five suspects one person charge with one violation | fine \$3500.00 |

Cohen Inquiry - SIU/I&I Major Case/Projects - 2000 to 2010

| File name | Year | Location | Synopsis | # of officers Involved | Charges laid | Results of prosecution |
|-----------|-----------|-------------|---|------------------------|--|---|
| | 2008 | Van Island | Illegal sale of FSC prawns | 4 | 2 individual charged with 2 violations | \$1500 in fines and forfeiture of prawns |
| | | North Coast | Sale of Iff through commercial salmon fisheries | 8 | no charges laid | |
| | | North Coast | Sale of Iff through commercial salmon fisheries | 10 | on going investigation | on going |
| | 2006-2008 | LFR | illegal possession of Northern abalone in this major case involving a probe and investigation into illegal abalone markets in the Lower BC mainland | 02-Apr | Illegal possession under SARA | four separate prosecutions. 3 in Canada resulted in \$25,000 and \$35,000 settlements out of court and all abalone forfeit. The third result in charges withdrawn by the Crown, but the court ordered the forfeiture of approximately 600 lbs of abalone. A separate but related US prosecution resulted in a \$50,000 US fine agreed to out of court. At least one other investigation did not result in charges because Crown said they were not prepared to take on another abalone prosecution at the time. |

| File name | Year | Location | Synopsis | # of officers Involved | Charges laid | Results of prosecution |
|-----------|------|-------------|--|------------------------|---|-------------------------------------|
| | 2009 | Van Isl | Investigate Illegal FSC sales of halibut | 12 | Multiple charges laid against 1 individual by Port Hardy GD | Proceeding through the courts |
| | 2009 | Van Isl | Investigate Illegal FSC sales of sockeye | 7 | Charges laid by Port Alberni GD | Proceeding through the courts or RJ |
| | 2009 | Van Isl | Investigate Illegal FSC sales of sockeye | 5 | Charges laid against 3 individuals by Gold River GD | Proceeding through the courts or RJ |
| | 2009 | Van Isl | Investigate illegal retention of mature chinook salmon by recreational fishers | 7 | No charges laid | NA |
| | 2009 | Van Isl | Investigate illegal retention of coho salmon in closed area by recreational fishers | 3 | No charges laid | NA |
| | 2009 | NC | Investigate allegations of seign vessels ramping salmon rather than brailing to avoid coho mortality | 2 | No charges laid | NA |
| | 2009 | Van Isl | Investigate allegations of commercial whale watching operations harassing whales | 1 | No charges laid | NA |
| | 2009 | Van Isl | Investigate illegal sales of FSC salmon, not smoked in a licenced facility | 2 | Charges laid by Campbell River GD | Proceeding through the courts or RJ |
| | 2009 | Van Isl | Investigate illegal import/export of SARA listed species | 2 | Charges Pending by US authorities under Lacey Act. DNA analysis did not support SARA charges. | NA |
| | 2009 | Van Isl | Assist GD / Undercover buy and surveillance | 2 | Charges laid by Campbell River GD | Proceeding through the courts or RJ |
| | 2009 | Van Isl | Assist GD / Undercover buy and surveillance | 2 | UC buy not conducted, no charges laid | NA |
| | 2009 | Van Isl | VIIU assumed file lead from GD. Conducted surveillance and further investigation | 8 | No charges laid. Minor violations were observed, warning issued. | NA |
| | 2009 | Van Isl | Assist LFR SIU/I&IS with undercover buys and surveillance of several subjects | 5 | Charges laid by LFR GD | Proceeding through the courts or RJ |
| | 2009 | Van Isl | Investigate and inquire with US authorities and DFO Groundfish Mangement Unit | 1 | Charges not warranted, lingcod were coming from Trawl vessels allowed to keep lingcod as mortality bycatch, even during closure. GMU not concerned. | NA |
| | 2009 | Van Isl | Investigate allegations of illegal recreational fishing practices by 2 sportfishing lodges | 4 | Several charges laid against 1 Lodge and 1 Guide | Proceeding through the courts |
| | 2009 | Van Isl | Investigate allegations of illegal sport-fish guiding and rec fishing practices by a Washington State guide fishing in Canadian waters. Request by Washington State F&W. | 6 I&I plus 6 GD | Charges laid both by Duncan GD in Canada and Washington State F&W in the US. | |
| | 2009 | BCI | Investigate illegal sales of FSC sockeye salmon | 4 | Charges not approved by DOJ | NA |
| | 2009 | Van Isl | Investigate illegal sales of FSC sockeye salmon | 4 | No undercover buy conducted, subjects did not show | NA |
| | 2009 | LFR/BCI | Investigate illegal sales of FSC sockeye salmon | 3 | No violations observed | NA |
| | 2009 | Van Isl | Investigate illegal sales of recreationally caught crab | 4 | 1 charge of illegal sale against 1 individual | Aquital |
| | 2009 | NC | Illegal sale of FSC salmon | 12 | General Duty lead | |
| | 2009 | NC/Regional | Transportation Analysis | 1 | N/A | |

| File name | Year | Location | Synopsis | # of officers Involved | Charges laid | Results of prosecution |
|-----------|-------------|-----------------|---|---------------------------------|--|---|
| | 2009 | BCI | illegal sales of FSC | 6 | Intel probe, no charges | |
| | 2009 | LFR | Multi Year Intel Probe targeting the illegal harvest and sale of Northern Abalone | 4 I&I plus numerous GD Officers | yet to be determined | |
| | 2009 | BCI | illegal possession and sale of salmon | 4 | Intel probe conducted, investigation ongoing | |
| | 2009 | LFR | illegal sale of FSC salmon | 4 | Intel probe conducted, investigation on hold | |
| | 2009 | LFR | illegal sale of salmon over the Internet | 4 | Intel probe conducted, investigation on hold | |
| | 2009 | LFR - Van Isl | illegal sale of FSC Groundfish | | charges laid resulting in 1 guilty plea and trial date | \$15,000.00 fine, charges pending |
| | | | | | | |
| | Year | Location | Synopsis | # of officers Involved | Charges laid | Results of prosecution |
| | 2010 | NC | Illegal sale of FSC salmon | 4 I&I plus 8 GD | 9 suspects under investigation with an est. 40 plus charges | Pending |
| | 2010 | NC | Illegal harvest and sale of Northern Abalone | 5 I&I plus 8 GD | Under Investigation | |
| | 2010 | NC | illegal sale of halibut | 4 | Project Pending | |
| | 2010 | NC-LFR | Use of illegal gear and exceed possession limit | 6 I&I plus 10 GD | No violations encountered | N/A |
| | 2010 | NC | Harassing marine mammals | 1 | Intel probe - no violations | |
| | 2010 | LFR | Multi Year Intel Probe targeting the illegal harvest and sale of Northern Abalone | 4 I&I plus 4GD | 1 Canadian charge pending, further being explored, 600lbs Abalone seized, US Authorities exploring charges | |
| | 2010 | LFR | illegal sale of FSC salmon over the Internet, significant Public Health concern | 5 I&I plus 6 GD | Numerous FA and BC Fisheries violations laid, further pending | First Appearance ocured, trail date to be set |
| | 2010 | BCI | illegal possession and sale of salmon | 4 | Intel probe conducted, investigation ongoing | |
| | 2010 | | illegal sale of FSC salmon | 4 | Intel probe, investigation on hold | |
| | 2010 | LFR | assist to RCMP in mixed crab/drug investigation | 2 | Investigation ongoing | |
| | 2010 | LFR-Van Isl | assist Van IUU in illegal sale of FSC | 6 I&I plus ? GD | Intel Probe, Investigation ongoing | |

Q6. The number and types of occurrences by area (South Coast, Lower Fraser, BC Interior) and by sector (Commercial, Recreational, First Nations) per year from 2000 to present.

| Count of Type | | Year | | | | | | | | | | | Grand Total |
|--------------------|-----------------------|------|------|------|------|------|------|------|------|------|------|------|-------------|
| Occ Area | Type | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | |
| BC INTERIOR | ABORIGINAL | 145 | 151 | 159 | 102 | 106 | 165 | 86 | 125 | 145 | 176 | 160 | 1520 |
| | DOMESTIC UNLICENSED | 6 | 12 | 8 | 7 | 4 | 9 | 17 | 13 | 15 | 14 | 18 | 123 |
| | DOMESTIC/COMMERCIAL | 13 | 5 | 14 | 7 | 3 | 4 | 6 | 3 | 20 | 2 | 7 | 84 |
| | DOMESTIC/RECREATIONAL | 115 | 101 | 169 | 82 | 68 | 68 | 75 | 60 | 108 | 81 | 122 | 1049 |
| BC INTERIOR Total | | 279 | 269 | 350 | 198 | 181 | 246 | 184 | 201 | 288 | 273 | 307 | 2776 |
| LOWER FRASER | ABORIGINAL | 332 | 341 | 335 | 317 | 473 | 429 | 265 | 232 | 188 | 219 | 216 | 3347 |
| | DOMESTIC UNLICENSED | 55 | 50 | 49 | 46 | 70 | 61 | 98 | 111 | 102 | 113 | 87 | 842 |
| | DOMESTIC/COMMERCIAL | 102 | 125 | 210 | 89 | 144 | 74 | 125 | 64 | 73 | 163 | 136 | 1305 |
| | DOMESTIC/RECREATIONAL | 789 | 1251 | 899 | 648 | 479 | 383 | 577 | 759 | 865 | 904 | 955 | 8509 |
| LOWER FRASER Total | | 1278 | 1767 | 1493 | 1100 | 1166 | 947 | 1065 | 1166 | 1228 | 1399 | 1394 | 14003 |
| SOUTH COAST | ABORIGINAL | 168 | 138 | 110 | 93 | 82 | 169 | 142 | 127 | 136 | 189 | 419 | 1773 |
| | DOMESTIC UNLICENSED | 69 | 52 | 39 | 61 | 28 | 31 | 35 | 38 | 39 | 58 | 72 | 522 |
| | DOMESTIC/COMMERCIAL | 325 | 290 | 354 | 264 | 208 | 186 | 189 | 205 | 265 | 256 | 247 | 2789 |
| | DOMESTIC/RECREATIONAL | 830 | 805 | 647 | 706 | 531 | 576 | 490 | 716 | 730 | 1000 | 738 | 7769 |
| SOUTH COAST Total | | 1392 | 1285 | 1150 | 1124 | 849 | 962 | 856 | 1086 | 1170 | 1503 | 1476 | 12853 |
| Grand Total | | 2949 | 3321 | 2993 | 2422 | 2196 | 2155 | 2105 | 2453 | 2686 | 3175 | 3177 | 29632 |

Occurrences by UCAT

UCAT is an abbreviation for "Unlicenced/ Close Area/ Close Time" activities

| Count of Fishery | Year | | | | | | | | | | | | Grand Total |
|----------------------|------|------|------|------|------|------|------|------|------|------|--------------|--|-------------|
| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 (blank) | | |
| Occ Area | | | | | | | | | | | | | |
| BC INTERIOR | 4 | 9 | 6 | | 4 | 3 | 28 | 51 | 8 | 10 | 44 | | 167 |
| CCG - VICTORIA | | | | 3 | | 5 | 1 | | | | | | 9 |
| CENTRAL COAST | 7 | 5 | 2 | 2 | 2 | 2 | | | | | | | 20 |
| LOWER FRASER | 24 | 62 | 66 | 30 | 199 | 213 | 130 | 191 | 139 | 171 | 159 | | 1384 |
| NORTH COAST | 6 | 5 | 26 | 38 | 29 | 26 | 20 | 33 | 18 | 14 | 12 | | 227 |
| REGIONAL I&I | | | | | | | | | | 3 | | | 3 |
| RHQ PACIFIC | 2 | 4 | 5 | 1 | 1 | 2 | 2 | 2 | 1 | 1 | 4 | | 25 |
| SOUTH COAST | 38 | 18 | 11 | 31 | 11 | 21 | 22 | 32 | 37 | 55 | 74 | | 350 |
| YUKON/ TRANSBOUNDARY | 4 | 1 | | | | | 1 | | | 3 | 3 | | 12 |
| (blank) | | | | | | | | | | | | | |
| Grand Total | 85 | 104 | 116 | 105 | 246 | 272 | 204 | 309 | 203 | 257 | 296 | | 2197 |

| Count of Field Office | Year | | | | | | | | | | | | Grand Total |
|-------------------------------|------|------|------|------|------|------|------|------|------|------|--------------|--|-------------|
| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 (blank) | | |
| Field Office | | | | | | | | | | | | | |
| ADMIN (AREA) YUKON WHITEHORSE | | | | | | | | | | 1 | | | 1 |
| ADMIN (REGION) PACIFIC | | 2 | | | 1 | | | | | | 4 | | 7 |
| BELLA COOLA | | | 1 | 2 | | | | | 1 | | | | 4 |
| CAMPBELL RIVER | 5 | 1 | 1 | | | 2 | | 2 | 1 | | 1 | | 13 |
| CCG ATLIN POST | | | | | | | 1 | | | | | | 1 |
| CCG KITIMAT II | | | | 3 | | 5 | | | | | | | 8 |
| CHILLIWACK | 3 | 28 | 38 | 12 | 110 | 87 | 54 | 120 | 76 | 111 | 113 | | 752 |
| CLEARWATER | 3 | | | | 4 | | 1 | 1 | 5 | 4 | 6 | | 24 |
| COMOX | 2 | | 1 | 6 | 2 | 3 | 4 | | 17 | 11 | 16 | | 62 |
| COQUITLAM | 1 | 1 | 1 | 2 | 5 | 4 | 6 | 5 | 1 | | | | 26 |
| DUNCAN | | | | | | | 1 | | | 2 | | | 3 |
| FRENCH CREEK | | | | 1 | | | | | | | | | 1 |
| I&I - CAMPBELL RIVER | 1 | 1 | | | | | | | | 2 | | | 4 |
| I&I - LANGLEY | | | 5 | 1 | | | | 1 | 1 | | | | 8 |
| I&I - NANAIMO | 1 | | | | | 1 | 1 | 1 | | 2 | | | 6 |
| KAMLOOPS | | | 3 | | | | 1 | | | | 1 | | 5 |
| KITIMAT | 1 | | | 8 | 8 | 11 | 6 | 7 | 1 | 5 | 1 | | 48 |
| LILLOOET | | 1 | | | | 2 | 21 | 47 | 1 | 3 | 21 | | 96 |
| MASSET | | 2 | | 1 | 1 | 2 | | 1 | | | | | 7 |
| MISSION | 9 | 18 | 7 | 9 | 61 | 97 | 49 | 26 | 22 | 35 | 32 | | 365 |
| NANAIMO | 4 | 1 | 2 | 1 | | | 4 | 2 | 1 | 2 | 3 | | 20 |
| NEW AIYANSH | 1 | | | 1 | 2 | 1 | | 3 | 2 | | | | 10 |

| | | | | | | | | | | | | |
|------------------------------------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|
| NEW HAZELTON | | | | 3 | 2 | | | | | | 1 | 6 |
| NITNAT | 15 | 3 | 5 | 9 | 4 | 4 | 5 | 8 | 11 | 19 | 13 | 96 |
| PENDER HARBOUR | | 2 | | | | 3 | | 4 | 1 | 2 | 1 | 13 |
| PORT ALBERNI/ BARKLEY SOUND | 12 | 6 | 1 | 5 | 2 | 5 | 5 | 11 | 1 | 14 | 34 | 96 |
| PORT HARDY | 2 | 4 | | | 2 | | | | | 1 | 2 | 11 |
| POWELL RIVER | 4 | 4 | 1 | 4 | | 1 | | | | 1 | | 15 |
| PRINCE GEORGE | | | | | | | 1 | | | | | 1 |
| PRINCE RUPERT | | | 2 | 2 | 3 | 4 | 7 | 14 | 7 | 7 | 4 | 50 |
| QUEEN CHARLOTTE CITY | 1 | 1 | 1 | | 2 | | | | | | 1 | 6 |
| QUESNEL | | 2 | | | | | | 2 | | | | 4 |
| SALMON ARM | 1 | 6 | 2 | | | 1 | 3 | 1 | 2 | 3 | 4 | 23 |
| SBC GROUND FISH | | | | | | 1 | | | | | | 1 |
| SMITHERS | 2 | 1 | 20 | 18 | 6 | 4 | | 1 | 1 | 1 | 4 | 58 |
| SQUAMISH | | 1 | | | 3 | 2 | | 3 | 5 | 11 | 1 | 26 |
| STEVESTON | 5 | 2 | 10 | 3 | 2 | 6 | 11 | 29 | 12 | 6 | 8 | 94 |
| SURREY (LANGLEY) | 3 | 8 | 3 | 2 | 4 | 8 | 7 | 7 | 11 | 8 | 5 | 66 |
| TERRACE | 1 | 1 | 3 | 5 | 5 | 4 | 7 | 7 | 6 | 1 | 1 | 41 |
| TOFINO/ UCLUELET | 1 | 2 | | 4 | 1 | 5 | 2 | 3 | 1 | 2 | | 21 |
| VAN ISL GROUND FISH | | | | | | | 1 | | | | | 1 |
| VANCOUVER LMS | 3 | 4 | 7 | 2 | 14 | 9 | 3 | 1 | 12 | | | 55 |
| VANCOUVER RADIO ROOM | | 1 | | | | | | | | | | 1 |
| VICTORIA | | | 1 | 1 | 2 | | 1 | 2 | 4 | 1 | 4 | 16 |
| WILLIAMS LAKE | | | 1 | | | | 1 | | | | 12 | 14 |
| X YUKON NORTH/ WHITEHORSE (CLOSED) | 3 | 1 | | | | | | | | | | 4 |
| YUKON SOUTH/ WHITEHORSE (blank) | 1 | | | | | | 1 | | | 2 | 3 | 7 |
| Grand Total | 85 | 104 | 116 | 105 | 246 | 272 | 204 | 309 | 203 | 257 | 296 | 2197 |

Q7. The number and types of actions taken for occurrences by area (South Coast, Lower Fraser, BC Interior) and by sector (Commercial, Recreational, First Nations) per year from 2000 to present..

| Count of Type | | | Year | | | | | | | | | | | Grand Total | |
|-----------------------------|--------------------------------|--------------------------------|------|------|------|------|------|------|------|------|------|------|------|-------------|------|
| Occ Area | Type | Action | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | | |
| BC INTERIOR | ABORIGINAL | INVESTIGATION INITIATED | 134 | 122 | 149 | 87 | 99 | 158 | 73 | 100 | 125 | 155 | 124 | 1328 | |
| | | NO ACTION WARRANTED | 6 | 16 | 4 | 8 | 5 | 4 | 5 | 14 | 16 | 6 | 14 | 98 | |
| | | REFERRED TO ANOTHER DEPT / GOV | | | | | | | | 3 | 2 | 1 | | 6 | |
| | | RESPONSE PENDING | 1 | 1 | | 1 | | 1 | 3 | 2 | 1 | 1 | | 12 | |
| | | UNABLE TO RESPOND | 4 | 12 | 6 | 6 | 2 | 2 | 5 | 6 | 1 | 13 | | 67 | |
| | ABORIGINAL Total | | | 145 | 151 | 159 | 102 | 106 | 165 | 86 | 125 | 145 | 176 | 160 | 1520 |
| | DOMESTIC UNLICENSED | INVESTIGATION INITIATED | 6 | 9 | 5 | 7 | 4 | 7 | 14 | 11 | 13 | 12 | 13 | 101 | |
| | | NO ACTION WARRANTED | | 1 | 2 | | | 1 | | | | 2 | 1 | 7 | |
| | | REFERRED TO ANOTHER DEPT / GOV | | | | | | | | 1 | | | | 2 | |
| | | RESPONSE PENDING | | 1 | | | | | | | 2 | | | 3 | |
| | | UNABLE TO RESPOND | 1 | 1 | 1 | | | 1 | 3 | 1 | | | | 3 | |
| | DOMESTIC UNLICENSED Total | | | 6 | 12 | 8 | 7 | 4 | 9 | 17 | 13 | 15 | 14 | 18 | 123 |
| | DOMESTIC/COMMERCIAL | INVESTIGATION INITIATED | 9 | 3 | 12 | 5 | 3 | 3 | 6 | 3 | 8 | 2 | 5 | 59 | |
| | | NO ACTION WARRANTED | 4 | 1 | 1 | 1 | | 1 | | | | | | 9 | |
| | | REFERRED TO ANOTHER DEPT / GOV | | | | | | | | | | 10 | | 10 | |
| RESPONSE PENDING | | | | | 1 | | | | | | 1 | | 2 | | |
| UNABLE TO RESPOND | | | 1 | 1 | | | | | | | | | 2 | | |
| DOMESTIC/COMMERCIAL Total | | | 13 | 5 | 14 | 7 | 3 | 4 | 6 | 3 | 20 | 2 | 7 | 84 | |
| DOMESTIC/RECREATIONAL | INVESTIGATION INITIATED | 98 | 78 | 109 | 65 | 57 | 55 | 60 | 48 | 85 | 66 | 105 | 826 | | |
| | NO ACTION WARRANTED | 9 | 14 | 3 | 5 | 7 | 4 | 2 | 2 | 5 | 7 | 9 | 67 | | |
| | REFERRED TO ANOTHER DEPT / GOV | | | | | | | | 4 | 11 | | | 16 | | |
| | RESPONSE PENDING | 3 | 2 | 9 | | 2 | 1 | | | 1 | | | 21 | | |
| | UNABLE TO RESPOND | 5 | 7 | 48 | 12 | 2 | 8 | 13 | 5 | 5 | 8 | 6 | 119 | | |
| DOMESTIC/RECREATIONAL Total | | | 115 | 101 | 169 | 82 | 68 | 68 | 75 | 60 | 108 | 81 | 122 | 1049 | |
| BC INTERIOR Total | | | 279 | 269 | 350 | 198 | 181 | 246 | 184 | 201 | 288 | 273 | 307 | 2776 | |
| LOWER FRASER | ABORIGINAL | INVESTIGATION INITIATED | 282 | 277 | 185 | 140 | 275 | 295 | 217 | 185 | 160 | 173 | 146 | 2335 | |
| | | NO ACTION WARRANTED | 8 | 8 | 15 | 6 | 24 | 33 | 22 | 20 | 7 | 9 | 16 | 168 | |
| | | REFERRED TO ANOTHER DEPT / GOV | | | | | | | | 1 | 3 | 2 | 1 | 7 | |
| | | RESPONSE PENDING | 12 | 11 | 15 | 39 | 11 | 7 | 9 | 4 | 15 | 9 | 9 | 141 | |
| | | UNABLE TO RESPOND | 30 | 45 | 120 | 132 | 163 | 94 | 17 | 22 | 3 | 26 | 44 | 696 | |
| | ABORIGINAL Total | | | 332 | 341 | 335 | 317 | 473 | 429 | 265 | 232 | 188 | 219 | 3347 | |
| | DOMESTIC UNLICENSED | INVESTIGATION INITIATED | 52 | 46 | 39 | 34 | 50 | 48 | 81 | 92 | 93 | 89 | 63 | 687 | |
| | | NO ACTION WARRANTED | 1 | | | 1 | 2 | 4 | 1 | 3 | 2 | 1 | 3 | 18 | |
| | | REFERRED TO ANOTHER DEPT / GOV | | | | | | | | 1 | | 1 | | 2 | |
| | | RESPONSE PENDING | 1 | 1 | 1 | 2 | 3 | 1 | 1 | 2 | | | 6 | 18 | |
| | | UNABLE TO RESPOND | 1 | 3 | 9 | 9 | 18 | 6 | 15 | 14 | 5 | 22 | 15 | 117 | |
| | DOMESTIC UNLICENSED Total | | | 55 | 50 | 49 | 46 | 70 | 61 | 98 | 111 | 102 | 113 | 87 | 842 |
| | DOMESTIC/COMMERCIAL | INVESTIGATION INITIATED | 84 | 90 | 171 | 65 | 117 | 47 | 104 | 57 | 68 | 103 | 58 | 964 | |
| | | NO ACTION WARRANTED | 2 | 10 | 11 | 7 | 7 | 6 | 4 | 4 | 1 | 2 | 3 | 57 | |
| | | REFERRED TO ANOTHER DEPT / GOV | | | | | | | | | | | | 2 | |
| RESPONSE PENDING | | 7 | 10 | 10 | 1 | 2 | 7 | 1 | | | 11 | 2 | 51 | | |
| UNABLE TO RESPOND | | 9 | 15 | 18 | 16 | 18 | 14 | 16 | 3 | 4 | 47 | 71 | 231 | | |
| DOMESTIC/COMMERCIAL Total | | | 102 | 125 | 210 | 89 | 144 | 74 | 125 | 64 | 73 | 163 | 136 | 1305 | |
| DOMESTIC/RECREATIONAL | INVESTIGATION INITIATED | 629 | 1019 | 568 | 416 | 284 | 245 | 434 | 622 | 742 | 657 | 680 | 6296 | | |
| | NO ACTION WARRANTED | 53 | 52 | 34 | 53 | 36 | 21 | 18 | 22 | 22 | 29 | 41 | 381 | | |
| | REFERRED TO ANOTHER DEPT / GOV | | | | | | | | 1 | 1 | 2 | 4 | 8 | | |
| | RESPONSE PENDING | 14 | 18 | 20 | 6 | 6 | 10 | 14 | 4 | 2 | 7 | 10 | 111 | | |
| | UNABLE TO RESPOND | 93 | 162 | 277 | 173 | 153 | 107 | 111 | 110 | 98 | 209 | 220 | 1713 | | |
| DOMESTIC/RECREATIONAL Total | | | 789 | 1251 | 899 | 648 | 479 | 383 | 577 | 759 | 865 | 904 | 8509 | | |
| LOWER FRASER Total | | | 1278 | 1767 | 1493 | 1100 | 1166 | 947 | 1065 | 1166 | 1228 | 1399 | 1394 | 14003 | |
| SOUTH COAST | ABORIGINAL | INVESTIGATION INITIATED | 125 | 111 | 73 | 65 | 55 | 106 | 99 | 100 | 118 | 154 | 253 | 1259 | |
| | | NO ACTION WARRANTED | 24 | 8 | 10 | 6 | 9 | 21 | 19 | 7 | 10 | 21 | 18 | 153 | |
| | | REFERRED TO ANOTHER DEPT / GOV | | | | | | | | 1 | | 3 | 2 | 6 | |
| | | RESPONSE PENDING | 13 | 11 | 13 | 9 | 8 | 14 | | 8 | 4 | 7 | 47 | 134 | |
| | | UNABLE TO RESPOND | 6 | 8 | 14 | 13 | 10 | 28 | 24 | 11 | 4 | 4 | 99 | 221 | |
| | ABORIGINAL Total | | | 168 | 138 | 110 | 93 | 82 | 169 | 142 | 127 | 136 | 189 | 419 | 1773 |
| | DOMESTIC UNLICENSED | INVESTIGATION INITIATED | 62 | 48 | 30 | 54 | 25 | 23 | 27 | 32 | 37 | 54 | 51 | 443 | |
| | | NO ACTION WARRANTED | 2 | 1 | 2 | | 1 | 1 | | 3 | | 2 | 8 | 20 | |
| | | REFERRED TO ANOTHER DEPT / GOV | | | | | | | | | | | | 2 | |
| | | RESPONSE PENDING | 2 | 2 | 2 | 1 | 2 | 1 | 4 | | | 1 | 4 | 19 | |
| | | UNABLE TO RESPOND | 3 | 1 | 5 | 6 | | 6 | 4 | 3 | 2 | 1 | 7 | 38 | |
| | DOMESTIC UNLICENSED Total | | | 69 | 52 | 39 | 61 | 28 | 31 | 35 | 38 | 39 | 58 | 72 | 522 |
| | DOMESTIC/COMMERCIAL | INVESTIGATION INITIATED | 280 | 231 | 263 | 191 | 152 | 133 | 143 | 169 | 215 | 200 | 195 | 2172 | |
| | | NO ACTION WARRANTED | 19 | 36 | 47 | 40 | 24 | 24 | 17 | 15 | 28 | 30 | 34 | 314 | |
| | | REFERRED TO ANOTHER DEPT / GOV | | | | | 1 | | | 2 | | 5 | 2 | 10 | |
| RESPONSE PENDING | | 14 | 9 | 25 | 14 | 15 | 8 | 6 | 9 | 10 | | 6 | 116 | | |
| UNABLE TO RESPOND | | 12 | 14 | 19 | 19 | 16 | 21 | 23 | 10 | 12 | 21 | 10 | 177 | | |
| DOMESTIC/COMMERCIAL Total | | | 325 | 290 | 354 | 264 | 208 | 186 | 189 | 205 | 265 | 256 | 247 | 2789 | |
| DOMESTIC/RECREATIONAL | INVESTIGATION INITIATED | 710 | 711 | 498 | 572 | 446 | 475 | 372 | 594 | 625 | 833 | 609 | 6445 | | |
| | NO ACTION WARRANTED | 46 | 32 | 47 | 38 | 28 | 32 | 41 | 39 | 32 | 65 | 50 | 450 | | |
| | REFERRED TO ANOTHER DEPT / GOV | | | | | | | | 5 | 3 | 12 | 2 | 22 | | |
| | RESPONSE PENDING | 36 | 38 | 44 | 38 | 24 | 15 | 28 | 39 | 27 | 24 | 22 | 335 | | |
| | UNABLE TO RESPOND | 38 | 24 | 58 | 58 | 33 | 54 | 49 | 39 | 43 | 66 | 55 | 517 | | |
| DOMESTIC/RECREATIONAL Total | | | 830 | 805 | 647 | 706 | 531 | 576 | 490 | 716 | 730 | 1000 | 738 | 7769 | |
| SOUTH COAST Total | | | 1392 | 1285 | 1150 | 1124 | 849 | 962 | 856 | 1086 | 1170 | 1503 | 1476 | 12853 | |
| Grand Total | | | 2949 | 3321 | 2993 | 2422 | 2196 | 2155 | 2105 | 2453 | 2686 | 3175 | 3177 | 29632 | |

Q8. The number and types of violations by area (South Coast, Lower Fraser, BC Interior) and by sector (Commercial, Recreational, First Nations) per year from 2000 to present.

| Sum of count (Source) | | | Year | | | | | | | | | | | Grand Total | | | |
|-----------------------------|--------------------------------|--------------------------------------|-------------|------|------|------|------|------|------|------|------|------|------|-------------|-----|-----|------|
| Occ Area | Type | Viol Type | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | | | | |
| BC INTERIOR | ABORIGINAL | AREA / TIME | 85 | 90 | 89 | 54 | 34 | 99 | 24 | 58 | 35 | 57 | 22 | 647 | | | |
| | | ASSAULT/ OBSTRUCT | 3 | 4 | 2 | 2 | | | 2 | | 1 | 6 | | | 20 | | |
| | | FOREIGN - UNAUTHORIZED ENTRY/FISHING | | | | | | | 1 | | | | | | | 1 | |
| | | GEAR - ILLEGAL/ USED ILLEGALLY | 58 | 14 | 18 | 13 | 35 | 15 | 17 | 11 | 47 | 60 | 37 | | | 325 | |
| | | GEAR CONFLICT | 1 | 5 | 2 | 2 | 1 | 6 | 5 | | 8 | 11 | 44 | | | 85 | |
| | | HABITAT | | | 1 | 2 | | | | | | | | | | 3 | |
| | | ILLEGAL BUY/SELL/POSSESS | 23 | 26 | 27 | 11 | 5 | 20 | 22 | 16 | 17 | 114 | 32 | | | 313 | |
| | | ILLEGAL TRANSPORTATION | | | | 1 | | 1 | | | | | | | | 2 | |
| | | INSPECTION | | | | | | | | | | 6 | | | | 6 | |
| | | OTHER LEGISLATION | 21 | 9 | 9 | 4 | 19 | 1 | 3 | 5 | 2 | 3 | | | | 76 | |
| | | QUOTA / BAG LIMITS | | 1 | | | | 3 | 2 | | | | 6 | | | 12 | |
| | | REGISTRATION / LICENCE | 13 | 24 | 37 | 5 | 13 | 5 | 8 | 1 | 11 | 20 | 6 | | | 143 | |
| | | REPORTING | | | | 1 | | | | | 2 | | | | | 3 | |
| | | SPECIES / SIZE LIMIT | 3 | 1 | 8 | 1 | | | | 1 | 5 | | 12 | | 1 | 32 | |
| | | ABORIGINAL Total | | | 207 | 174 | 193 | 96 | 107 | 151 | 84 | 98 | 127 | | 289 | 142 | 1668 |
| | | DOMESTIC/COMMERCIAL | AREA / TIME | | 1 | | | | | | | | | | | 1 | 2 |
| | GEAR - ILLEGAL/ USED ILLEGALLY | | | 2 | | | | | | | | | | | 2 | | |
| | GEAR CONFLICT | | | 2 | | | | | | | | | | | 2 | | |
| | HABITAT | | | | | 28 | | 1 | | | | | | | 29 | | |
| | INSPECTION | | | | 1 | | | | | | | | | | 1 | | |
| | OTHER LEGISLATION | | | | | | 1 | | | | | | | | 1 | | |
| | QUOTA / BAG LIMITS | | | | | | | | | 1 | | | | | 1 | | |
| | REGISTRATION / LICENCE | | | 2 | 1 | | | | 3 | 2 | | | | | 8 | | |
| | REPORTING | | | 3 | | | | | | | | 1 | | 2 | 6 | | |
| | SPECIES / SIZE LIMIT | | | 1 | | | | | | | | | | | 1 | | |
| | DOMESTIC/COMMERCIAL Total | | | 11 | 1 | 29 | | 2 | 3 | 3 | | 1 | | 3 | 53 | | |
| | DOMESTIC/RECREATIONAL | AREA / TIME | | 3 | 3 | 4 | 9 | 7 | | 2 | 1 | 6 | 5 | 5 | 45 | | |
| | | ASSAULT/ OBSTRUCT | | 2 | | 3 | | | | | 1 | 2 | 2 | 1 | 11 | | |
| | | GEAR - ILLEGAL/ USED ILLEGALLY | | 69 | 59 | 79 | 47 | 50 | 36 | 42 | 32 | 45 | 29 | 69 | 557 | | |
| | | GEAR CONFLICT | | 2 | | 4 | 3 | 1 | 2 | 1 | 2 | 1 | 3 | 2 | 21 | | |
| | | HABITAT | | 1 | | | 1 | 2 | 1 | | | | | | 5 | | |
| | | ILLEGAL BUY/SELL/POSSESS | | 2 | | | 2 | 1 | | 1 | 1 | | | 4 | 11 | | |
| | | ILLEGAL TRANSPORTATION | | 3 | | 1 | | | | | 2 | | | 1 | 7 | | |
| INSPECTION | | | | | | 4 | | | | | | | | 4 | | | |
| OTHER LEGISLATION | | | 2 | 6 | 1 | 4 | 1 | 4 | 7 | 4 | 3 | | 2 | 34 | | | |
| QUOTA / BAG LIMITS | | | 3 | 3 | 4 | 4 | 1 | 2 | 3 | 5 | 1 | 6 | 2 | 34 | | | |
| REGISTRATION / LICENCE | | | 30 | 21 | 34 | 16 | 16 | 14 | 13 | 10 | 22 | 11 | 30 | 217 | | | |
| REPORTING | | | 5 | 2 | | | 3 | 3 | 1 | | | 1 | 2 | 17 | | | |
| SPECIES / SIZE LIMIT | | | 5 | 2 | 5 | 4 | | 2 | | | 1 | | 3 | 22 | | | |
| DOMESTIC/RECREATIONAL Total | | | 127 | 96 | 135 | 94 | 82 | 64 | 70 | 58 | 81 | 57 | 121 | 985 | | | |
| BC INTERIOR Total | | | 345 | 271 | 357 | 190 | 191 | 218 | 157 | 156 | 209 | 346 | 266 | 2706 | | | |
| LOWER FRASER | ABORIGINAL | AREA / TIME | 160 | 185 | 123 | 73 | 175 | 224 | 164 | 132 | 69 | 75 | 97 | 1477 | | | |
| | | ASSAULT/ OBSTRUCT | 2 | 1 | 4 | | 1 | 9 | 4 | 5 | 1 | 5 | | | 32 | | |
| | | FOREIGN - UNAUTHORIZED ENTRY/FISHING | | | | | | | | | 1 | | | | 1 | | |
| | | GEAR - ILLEGAL/ USED ILLEGALLY | 39 | 28 | 41 | 10 | 35 | 54 | 35 | 21 | 26 | 31 | 5 | | 325 | | |
| | | GEAR CONFLICT | 1 | | 2 | 2 | | 3 | 1 | 1 | 3 | 1 | 6 | | 20 | | |
| | | HABITAT | | | | | | | | | 1 | | | | 1 | | |
| | | ILLEGAL BUY/SELL/POSSESS | 59 | 51 | 61 | 14 | 18 | 34 | 23 | 17 | 10 | 24 | 8 | | 319 | | |
| | | ILLEGAL TRANSPORTATION | 1 | | | | | | | | 1 | | | | 2 | | |
| | | INSPECTION | 1 | 1 | | | 1 | 1 | | 1 | 1 | | | | 6 | | |
| | | OTHER LEGISLATION | 10 | 3 | | 3 | 2 | 6 | 4 | 7 | 13 | 15 | 3 | | 66 | | |
| | | QUOTA / BAG LIMITS | 1 | 1 | 2 | | | | 1 | 1 | 2 | | | 2 | 10 | | |
| | | REGISTRATION / LICENCE | 60 | 24 | 20 | 6 | 8 | 20 | 32 | 2 | 17 | 14 | 14 | | 217 | | |
| | | REPORTING | 3 | 2 | 2 | | | | 2 | 1 | | | | | 10 | | |

| | | SPECIES / SIZE LIMIT | 3 | 1 | 3 | 1 | 3 | 1 | | 1 | 3 | 16 | | |
|-----------------------------|--------------------------------------|--------------------------------|------|------|------|-----|-----|-----|------|------|------|------|------|-------|
| ABORIGINAL Total | | | 340 | 297 | 258 | 109 | 243 | 354 | 265 | 189 | 144 | 165 | 138 | 2502 |
| DOMESTIC/COMMERCIAL | AREA / TIME | | 16 | 46 | 216 | 19 | 8 | 30 | 34 | 38 | 8 | 25 | 20 | 460 |
| | ASSAULT/ OBSTRUCT | | 1 | 1 | 1 | | 5 | | 2 | | 3 | | | 13 |
| | FOREIGN - UNAUTHORIZED ENTRY/FISHING | | 17 | 58 | | | | 7 | | | 4 | 18 | | 104 |
| | GEAR - ILLEGAL/ USED ILLEGALLY | | 7 | 1 | 18 | 2 | 8 | 10 | 18 | 6 | 7 | 20 | 4 | 101 |
| | GEAR CONFLICT | | | 5 | 1 | | 1 | | 1 | 1 | 1 | 1 | | 11 |
| | HABITAT | | | | 1 | | 1 | | | | | | | 2 |
| | ILLEGAL BUY/SELL/POSSESS | | 7 | 17 | 49 | 14 | 51 | 12 | 3 | 6 | 5 | 32 | 6 | 202 |
| | ILLEGAL TRANSPORTATION | | | 1 | 1 | | | | | | | | | 2 |
| | INSPECTION | | 3 | 5 | 4 | 9 | 4 | 4 | 5 | 4 | 1 | | 10 | 49 |
| | OTHER LEGISLATION | | | 12 | 7 | | 8 | 3 | 7 | 8 | 4 | 6 | 6 | 61 |
| | QUOTA / BAG LIMITS | | | 1 | 3 | 4 | 2 | 3 | | 1 | 2 | 8 | | 24 |
| | REGISTRATION / LICENCE | | 31 | 8 | 19 | 10 | 17 | 9 | 27 | 14 | 45 | 42 | 23 | 245 |
| | REPORTING | | 34 | 19 | 3 | 3 | 3 | 2 | 4 | 5 | 10 | 17 | 16 | 116 |
| SPECIES / SIZE LIMIT | | 8 | 3 | 5 | 1 | 17 | 1 | | 10 | 1 | 14 | 9 | 69 | |
| DOMESTIC/COMMERCIAL Total | | | 124 | 177 | 328 | 62 | 125 | 81 | 101 | 93 | 91 | 183 | 94 | 1459 |
| DOMESTIC/RECREATIONAL | AREA / TIME | | 121 | 323 | 209 | 146 | 68 | 31 | 73 | 133 | 333 | 215 | 137 | 1789 |
| | ASSAULT/ OBSTRUCT | | 12 | 12 | | 3 | 4 | | 7 | 4 | 32 | 24 | 16 | 114 |
| | FOREIGN - UNAUTHORIZED ENTRY/FISHING | | | | | | | | | 1 | | 1 | | 2 |
| | GEAR - ILLEGAL/ USED ILLEGALLY | | 277 | 310 | 156 | 136 | 74 | 97 | 169 | 298 | 339 | 362 | 400 | 2618 |
| | GEAR CONFLICT | | 12 | 35 | 5 | 5 | 3 | 3 | 4 | 7 | 13 | 21 | 11 | 119 |
| | HABITAT | | 2 | 1 | | | | | | | 1 | 2 | | 6 |
| | ILLEGAL BUY/SELL/POSSESS | | 48 | 96 | 36 | 55 | 7 | 30 | 52 | 52 | 112 | 67 | 71 | 626 |
| | ILLEGAL EXPORT | | | 1 | | | | | | | 1 | | 8 | 10 |
| | ILLEGAL TRANSPORTATION | | 1 | 2 | 1 | 1 | | 1 | 4 | 1 | 2 | | 2 | 15 |
| | INSPECTION | | | 1 | | 2 | | | 2 | | 1 | 8 | 2 | 16 |
| | OTHER LEGISLATION | | 9 | 26 | 14 | 13 | 11 | 1 | 13 | 19 | 17 | 22 | 13 | 158 |
| | QUOTA / BAG LIMITS | | 61 | 144 | 59 | 74 | 36 | 39 | 57 | 95 | 166 | 132 | 119 | 982 |
| | REGISTRATION / LICENCE | | 232 | 384 | 156 | 148 | 89 | 98 | 163 | 190 | 351 | 317 | 304 | 2432 |
| REPORTING | | 15 | 33 | 13 | 9 | 1 | 10 | 16 | 11 | 14 | 11 | 12 | 145 | |
| SPECIES / SIZE LIMIT | | 170 | 398 | 161 | 135 | 73 | 58 | 85 | 137 | 253 | 135 | 116 | 1721 | |
| DOMESTIC/RECREATIONAL Total | | | 960 | 1766 | 810 | 727 | 366 | 368 | 645 | 948 | 1635 | 1317 | 1211 | 10753 |
| LOWER FRASER Total | | | 1424 | 2240 | 1396 | 898 | 734 | 803 | 1011 | 1230 | 1870 | 1665 | 1443 | 14714 |
| SOUTH COAST | ABORIGINAL | AREA / TIME | 32 | 17 | | 8 | 15 | 47 | 28 | 33 | 38 | 39 | 45 | 302 |
| | | ASSAULT/ OBSTRUCT | 1 | | | 2 | | 2 | 1 | | | 1 | 1 | 8 |
| | | GEAR - ILLEGAL/ USED ILLEGALLY | 23 | 4 | 2 | 8 | 4 | 12 | 14 | 8 | 10 | 20 | 7 | 112 |
| | | GEAR CONFLICT | | | | | | | 1 | | | | | 1 |
| | | ILLEGAL BUY/SELL/POSSESS | 35 | 43 | 15 | 11 | 15 | 18 | 36 | 4 | 16 | 66 | 205 | 464 |
| | | ILLEGAL TRANSPORTATION | | 6 | | 1 | | | | | | | | 7 |
| | | INSPECTION | | | | 1 | | | | 1 | | | | 2 |
| | | OTHER LEGISLATION | 4 | 5 | 1 | | 2 | 1 | 2 | 1 | 2 | 7 | | 25 |
| | | QUOTA / BAG LIMITS | | 1 | | 1 | 2 | 3 | 1 | | | 4 | 3 | 15 |
| | | REGISTRATION / LICENCE | 18 | 18 | 10 | 28 | 4 | 1 | 13 | 10 | 2 | 7 | 16 | 127 |
| | | REPORTING | | | 2 | 1 | 5 | | | | | 2 | 1 | 11 |
| | | SPECIES / SIZE LIMIT | 8 | | 1 | 10 | 1 | | | | 1 | 2 | | 23 |
| | | ABORIGINAL Total | | | 121 | 94 | 32 | 70 | 48 | 84 | 97 | 56 | 69 | 148 |
| DOMESTIC/COMMERCIAL | AREA / TIME | | 23 | 31 | 49 | 37 | 25 | 24 | 24 | 21 | 27 | 37 | 21 | 319 |
| | ASSAULT/ OBSTRUCT | | | | 2 | 2 | 2 | 1 | | 2 | 4 | | 2 | 15 |
| | FOREIGN - UNAUTHORIZED ENTRY/FISHING | | | | | | | | | | | 1 | | 1 |
| | GEAR - ILLEGAL/ USED ILLEGALLY | | 34 | 16 | 11 | 23 | 12 | 10 | 21 | 39 | 17 | 27 | 28 | 238 |
| | GEAR CONFLICT | | 2 | 1 | 1 | 1 | | | | | 4 | | 2 | 11 |
| | HABITAT | | 1 | 1 | 1 | | | | 1 | 1 | | 1 | | 6 |
| | ILLEGAL BUY/SELL/POSSESS | | 14 | 51 | 15 | 24 | 44 | 26 | 6 | 22 | 16 | 10 | 8 | 236 |
| | ILLEGAL TRANSPORTATION | | | 3 | 1 | | 1 | | 1 | | | | | 6 |
| | INSPECTION | | | 2 | | 3 | 1 | | | | 2 | | 7 | 15 |
| | OTHER LEGISLATION | | 6 | 6 | 10 | 3 | 4 | 5 | 6 | 3 | 5 | 4 | 2 | 54 |
| | QUOTA / BAG LIMITS | | 7 | 2 | 2 | 3 | 4 | | | 7 | 6 | 18 | 30 | 79 |
| | REGISTRATION / LICENCE | | 68 | 68 | 67 | 37 | 39 | 34 | 42 | 56 | 77 | 39 | 45 | 572 |
| | REPORTING | | 11 | 33 | 47 | 44 | 81 | 18 | 17 | 21 | 51 | 31 | 47 | 401 |
| SPECIES / SIZE LIMIT | | 23 | 25 | 14 | 10 | 11 | 6 | 6 | 7 | 15 | 8 | 13 | 138 | |
| DOMESTIC/COMMERCIAL Total | | | 189 | 239 | 220 | 187 | 224 | 124 | 124 | 179 | 224 | 176 | 205 | 2091 |

| | | | | | | | | | | | | | |
|-----------------------|--------------------------------------|------|------|------|------|------|------|------|------|------|------|------|-------|
| DOMESTIC/RECREATIONAL | AREA / TIME | 95 | 93 | 70 | 74 | 77 | 99 | 87 | 142 | 150 | 159 | 136 | 1182 |
| | ASSAULT/ OBSTRUCT | 2 | 4 | 3 | 4 | 3 | 1 | 1 | 6 | 5 | 9 | 12 | 50 |
| | FOREIGN - UNAUTHORIZED ENTRY/FISHING | | | | | 1 | | | | | | | 1 |
| | GEAR - ILLEGAL/ USED ILLEGALLY | 279 | 227 | 256 | 267 | 219 | 200 | 159 | 334 | 322 | 423 | 263 | 2949 |
| | GEAR CONFLICT | 5 | 4 | 2 | 6 | | 4 | 3 | 10 | 3 | 9 | 5 | 51 |
| | HABITAT | | 2 | 2 | | 1 | 3 | | | | 1 | 1 | 10 |
| | ILLEGAL BUY/SELL/POSSESS | 41 | 32 | 29 | 39 | 31 | 25 | 40 | 47 | 54 | 50 | 47 | 435 |
| | ILLEGAL TRANSPORTATION | 2 | | | | | 1 | | | 2 | 9 | 3 | 17 |
| | INSPECTION | | 1 | | 3 | 3 | | | 3 | | | | 10 |
| | OTHER LEGISLATION | 5 | 7 | 3 | 6 | 2 | 5 | 4 | 6 | 3 | 6 | 3 | 50 |
| | QUOTA / BAG LIMITS | 140 | 180 | 86 | 137 | 87 | 98 | 82 | 91 | 114 | 157 | 75 | 1247 |
| | REGISTRATION / LICENCE | 115 | 143 | 112 | 140 | 108 | 100 | 74 | 115 | 99 | 134 | 121 | 1261 |
| | REPORTING | 23 | 49 | 20 | 19 | 34 | 20 | 24 | 36 | 40 | 39 | 52 | 356 |
| | SPECIES / SIZE LIMIT | 80 | 92 | 62 | 50 | 29 | 39 | 18 | 35 | 54 | 66 | 35 | 560 |
| | DOMESTIC/RECREATIONAL Total | 787 | 834 | 645 | 745 | 595 | 595 | 492 | 825 | 846 | 1062 | 753 | 8179 |
| SOUTH COAST Total | | 1097 | 1167 | 897 | 1002 | 867 | 803 | 713 | 1060 | 1139 | 1386 | 1236 | 11367 |
| Grand Total | | 2866 | 3678 | 2650 | 2090 | 1792 | 1824 | 1881 | 2446 | 3218 | 3397 | 2945 | 28787 |

| | |
|----------|-------------------------------------|
| Fishery2 | OTHER - UNLICENSED/CLOSED AREA/TIME |
|----------|-------------------------------------|

| Count of Fishery2 | Year | | | | | | | | | | | | Grand Total |
|-------------------|------|------|------|------|------|------|------|------|------|------|------|------|-------------|
| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | | |
| Total | 101 | 100 | 112 | 77 | 203 | 283 | 193 | 229 | 219 | 207 | 257 | 1981 | |

| | |
|----------|-------------------------------------|
| Fishery2 | OTHER - UNLICENSED/CLOSED AREA/TIME |
|----------|-------------------------------------|

| Count of Fishery2 | Year | | | | | | | | | | | | Grand Total |
|----------------------|------|------|------|------|------|------|------|------|------|------|------|-------------|-------------|
| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | | |
| Area | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Grand Total | |
| BC INTERIOR | 2 | 1 | 1 | | 6 | 2 | 39 | 57 | 9 | 3 | 35 | 155 | |
| CCG - VICTORIA | | | | 4 | | 9 | 1 | | | | | 14 | |
| CENTRAL COAST | 3 | 2 | 1 | | 2 | | | | | | | 8 | |
| LOWER FRASER | 20 | 84 | 60 | 24 | 166 | 216 | 117 | 126 | 157 | 112 | 118 | 1200 | |
| NORTH COAST | 2 | 1 | 23 | 20 | 21 | 39 | 16 | 8 | 4 | 2 | 7 | 143 | |
| REGIONAL I&I | | | | | | | | | | 1 | | 1 | |
| RHQ PACIFIC | | | 4 | | 1 | 6 | 1 | 5 | | | | 17 | |
| SOUTH COAST | 72 | 12 | 23 | 29 | 7 | 11 | 19 | 33 | 49 | 88 | 95 | 438 | |
| YUKON/ TRANSBOUNDARY | 2 | | | | | | | | | 1 | 2 | 5 | |
| Grand Total | 101 | 100 | 112 | 77 | 203 | 283 | 193 | 229 | 219 | 207 | 257 | 1981 | |

| | |
|----------|-------------------------------------|
| Fishery2 | OTHER - UNLICENSED/CLOSED AREA/TIME |
|----------|-------------------------------------|

| Count of Fishery2 | Field Office | Year | | | | | | | | | | | | Grand Total |
|----------------------|------------------|------|------|------|------|------|------|------|------|------|------|------|------|-------------|
| | | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | | |
| BC INTERIOR | CLEARWATER | 2 | | | | 6 | | 1 | | 3 | | 2 | 14 | |
| | KAMLOOPS | | | 1 | | | | | 3 | | | | 4 | |
| | LILLOOET | | | 1 | | | 2 | 32 | 56 | 6 | 1 | 24 | 122 | |
| | QUESNEL | | | | | | | | 1 | | | | 1 | |
| | SALMON ARM | | | | | | | | | | 2 | | 3 | |
| | WILLIAMS LAKE | | | | | | | | | | | 9 | 11 | |
| BC INTERIOR Total | | 2 | 1 | 1 | | 6 | 2 | 39 | 57 | 9 | 3 | 35 | 155 | |
| CCG - VICTORIA | CCG ATLIN POST | | | | | | | | 1 | | | | 1 | |
| | CCG KITIMAT II | | | | 4 | | 9 | | | | | | 13 | |
| CCG - VICTORIA Total | | | | | 4 | | 9 | 1 | | | | | 14 | |
| CENTRAL COAST | CAMPBELL RIVER | 3 | | 1 | | | | | | | | | 4 | |
| | PORT HARDY | | 2 | | | 2 | | | | | | | 4 | |
| CENTRAL COAST Total | | 3 | 2 | 1 | | 2 | | | | | | | 8 | |
| LOWER FRASER | CHILLIWACK | 3 | 32 | 34 | 5 | 104 | 100 | 54 | 46 | 53 | 55 | 73 | 559 | |
| | COQUITLAM | | | 1 | | 2 | 3 | 1 | 4 | 1 | | | 12 | |
| | MISSION | 11 | 28 | 4 | 5 | 45 | 86 | 59 | 27 | 19 | 26 | 30 | 340 | |
| | SQUAMISH | | | | | 4 | | | 2 | 3 | 13 | | 22 | |
| | STEVESTON | 1 | 3 | 7 | 14 | | 5 | 2 | 36 | 21 | 3 | 13 | 105 | |
| | SURREY (LANGLEY) | 4 | 7 | 1 | | 4 | 13 | 1 | 11 | 7 | 15 | 2 | 65 | |
| | VANCOUVER LMS | 1 | 14 | 13 | | 7 | 9 | | | 53 | | | 97 | |
| LOWER FRASER Total | | 20 | 84 | 60 | 24 | 166 | 216 | 117 | 126 | 157 | 112 | 118 | 1200 | |
| NORTH COAST | KITIMAT | | | | 8 | 5 | 28 | 4 | 2 | | 2 | 4 | 53 | |

| | | | | | | | | | | | | | | | |
|----------------------------|-----------------------------|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|----|------|----|
| NORTH COAST | MASSET | | | | | | | 2 | | 1 | | | | 3 | |
| | NEW AIYANSH | | | | 8 | 3 | 1 | | | 3 | | | | 15 | |
| | NEW HAZELTON | | | | 1 | 5 | | | | | | | | 6 | |
| | PRINCE RUPERT | | | | 1 | 2 | 5 | 7 | | | | | 1 | 16 | |
| | SMITHERS | 1 | | 20 | 1 | | | | | | | | | 1 | 23 |
| | TERRACE | 1 | 1 | 3 | 1 | 6 | 3 | 5 | 2 | 4 | | | | 1 | 27 |
| NORTH COAST Total | | 2 | 1 | 23 | 20 | 21 | 39 | 16 | 8 | 4 | 2 | 7 | | 143 | |
| REGIONAL I&I | I&I - CAMPBELL RIVER | | | | | | | | | | | | 1 | 1 | |
| REGIONAL I&I Total | | | | | | | | | | | | | 1 | 1 | |
| RHQ PACIFIC | ADMIN (REGION) PACIFIC | | | | | | 1 | | | | | | | 1 | |
| | I&I - LANGLEY | | | 4 | | | | | | 5 | | | | 9 | |
| | I&I - NANAIMO | | | | | | | | 1 | | | | | 1 | |
| | SBC GROUND FISH | | | | | | | 6 | | | | | | 6 | |
| RHQ PACIFIC Total | | | | 4 | | 1 | 6 | 1 | 5 | | | | | 17 | |
| SOUTH COAST | COMOX | | | | 1 | | 1 | | | 40 | 12 | 18 | | 72 | |
| | DUNCAN | | | | | | | | | | 2 | | | 2 | |
| | NANAIMO | | | | | | | 3 | | | 1 | 3 | | 7 | |
| | NITNAT | 52 | 7 | 18 | 20 | 5 | 5 | | 8 | 7 | 49 | 19 | | 190 | |
| | PENDER HARBOUR | | | | | | 3 | | 15 | 1 | 1 | 2 | | 22 | |
| | PORT ALBERNI/ BARKLEY SOUND | 15 | 4 | | 4 | 2 | | 16 | 8 | | 11 | 47 | | 107 | |
| | POWELL RIVER | | 1 | 5 | 2 | | | | | | 2 | | | 10 | |
| | TOFINO/ UCLUELET | 5 | | | 2 | | 2 | | | | | | | 9 | |
| VICTORIA | | | | | | | | 2 | 1 | 10 | 6 | | 19 | | |
| SOUTH COAST Total | | 72 | 12 | 23 | 29 | 7 | 11 | 19 | 33 | 49 | 88 | 95 | | 438 | |
| YUKON/ TRANSBOUNDARY | YUKON SOUTH/ WHITEHORSE | 2 | | | | | | | | | | 1 | 2 | 5 | |
| YUKON/ TRANSBOUNDARY Total | | 2 | | | | | | | | | | 1 | 2 | 5 | |
| Grand Total | | 101 | 100 | 112 | 77 | 203 | 283 | 193 | 229 | 219 | 207 | 257 | | 1981 | |

Q9. The number and types of actions taken in respect of violations by area (South Coast, Lower Fraser, BC Interior) and by sector (Commercial, Recreational, First Nations) per year from 2000 to present.

| Sum of count (Source) | | | Year | | | | | | | | | | | | Grand Total |
|-----------------------------|------------------------------|------------------------------|------|------|------|------|------|------|------|------|------|------|-------|-------|-------------|
| Occ Area | Type | Action | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | | |
| BC INTERIOR | ABORIGINAL | CHARGES LAID | 16 | 40 | 26 | 2 | | 2 | 6 | | | 2 | 1 | 95 | |
| | | CHARGES NOT APPROVED | 16 | 17 | 15 | 14 | 5 | 11 | 4 | 6 | | 77 | 1 | 166 | |
| | | CHARGES PENDING/UNDER REVIEW | | | | | | | 7 | 4 | 13 | 13 | 36 | 73 | |
| | | DIVERTED (PACIFIC ONLY) | | 1 | 2 | 7 | 4 | 120 | 48 | 42 | 74 | 77 | 30 | 405 | |
| | | NATIVE PROTOCOL | 33 | 40 | 54 | 34 | 62 | 7 | 7 | 29 | 21 | 37 | 26 | 350 | |
| | | SEIZURE(S) - PERSONS UNKNOWN | 111 | 32 | 54 | 23 | 19 | 5 | 2 | 12 | 2 | 8 | 42 | 310 | |
| | | TICKET ISSUED | | 1 | | 2 | 3 | | 2 | | | 1 | | 9 | |
| | | WARNING ISSUED | 31 | 43 | 42 | 14 | 14 | 6 | 8 | 5 | 17 | 74 | 6 | 260 | |
| | ABORIGINAL Total | | 207 | 174 | 193 | 96 | 107 | 151 | 84 | 98 | 127 | 289 | 142 | 1668 | |
| | DOMESTIC/COMMERCIAL | CHARGES LAID | 9 | 1 | 23 | | | | | | | | | | 33 |
| | | CHARGES NOT APPROVED | 2 | | | | | | | | | | | | 2 |
| | | CHARGES PENDING/UNDER REVIEW | | | | | | | | 1 | | | | | 1 |
| | | TICKET ISSUED | | | | | | | | 1 | | | | | 1 |
| | | WARNING ISSUED | | | 6 | | 2 | 3 | 1 | | 1 | | | 3 | 16 |
| | DOMESTIC/COMMERCIAL Total | | 11 | 1 | 29 | | 2 | 3 | 3 | | 1 | | | 3 | 53 |
| DOMESTIC/RECREATIONAL | CHARGES LAID | 2 | 6 | 3 | 5 | 1 | | 3 | 2 | 2 | 3 | 4 | 31 | | |
| | CHARGES NOT APPROVED | 1 | | 1 | 2 | | 1 | | | | | | 8 | | |
| | CHARGES PENDING/UNDER REVIEW | | | | | | | | | 1 | | 7 | 8 | | |
| | DIVERTED (PACIFIC ONLY) | | | | | 1 | | | | | | | 1 | | |
| | SEIZURE(S) - PERSONS UNKNOWN | 2 | 2 | 4 | 1 | 2 | 2 | | | 1 | | 1 | 15 | | |
| | TICKET ISSUED | 54 | 45 | 63 | 41 | 32 | 24 | 30 | 28 | 40 | 15 | 49 | 421 | | |
| | WARNING ISSUED | 68 | 43 | 64 | 45 | 46 | 37 | 37 | 28 | 37 | 36 | 60 | 501 | | |
| DOMESTIC/RECREATIONAL Total | | 127 | 96 | 135 | 94 | 82 | 64 | 70 | 58 | 81 | 57 | 121 | 985 | | |
| BC INTERIOR Total | | 345 | 271 | 357 | 190 | 191 | 218 | 157 | 156 | 209 | 346 | 266 | 2706 | | |
| LOWER FRASER | ABORIGINAL | CHARGES LAID | 127 | 134 | 82 | 28 | 45 | 111 | 53 | 18 | 19 | 34 | 2 | 653 | |
| | | CHARGES NOT APPROVED | 64 | 34 | 75 | 19 | 66 | 82 | 19 | 57 | 15 | | 3 | 434 | |
| | | CHARGES PENDING/UNDER REVIEW | | | | | | | 19 | 11 | 2 | 29 | 20 | 81 | |
| | | DIVERTED (PACIFIC ONLY) | | | | 4 | 1 | 7 | 17 | 7 | 3 | 4 | | 43 | |
| | | NATIVE PROTOCOL | 22 | 3 | 12 | 5 | 14 | 7 | 4 | 2 | 2 | 1 | 2 | 74 | |
| | | SEIZURE(S) - PERSONS UNKNOWN | 84 | 98 | 69 | 45 | 81 | 92 | 104 | 66 | 81 | 73 | 88 | 881 | |
| | | TICKET ISSUED | 8 | 1 | 6 | | 1 | | | | 1 | 1 | | 18 | |
| | | WARNING ISSUED | 35 | 27 | 14 | 8 | 35 | 55 | 49 | 28 | 21 | 23 | 23 | 318 | |
| | ABORIGINAL Total | | 340 | 297 | 258 | 109 | 243 | 354 | 265 | 189 | 144 | 165 | 138 | 2502 | |
| | DOMESTIC/COMMERCIAL | CHARGES LAID | 72 | 126 | 255 | 20 | 33 | 44 | 25 | 17 | 24 | 70 | 8 | 694 | |
| | | CHARGES NOT APPROVED | 14 | 16 | 41 | 7 | 17 | 5 | | 6 | 1 | 11 | | 118 | |
| | | CHARGES PENDING/UNDER REVIEW | | | | | | | 11 | 10 | 23 | 22 | 25 | 91 | |
| | | NATIVE PROTOCOL | | | | | | | | | | 3 | | 3 | |
| | | SEIZURE(S) - PERSONS UNKNOWN | 4 | 1 | 2 | | 2 | 1 | 3 | 3 | | 6 | 1 | 23 | |
| | | TICKET ISSUED | 15 | 20 | 12 | 8 | 46 | 13 | 9 | 10 | 11 | 6 | 23 | 173 | |
| WARNING ISSUED | | 19 | 14 | 18 | 27 | 27 | 18 | 53 | 47 | 32 | 65 | 37 | 357 | | |
| DOMESTIC/COMMERCIAL Total | | 124 | 177 | 328 | 62 | 125 | 81 | 101 | 93 | 91 | 183 | 94 | 1459 | | |
| DOMESTIC/RECREATIONAL | CHARGES LAID | 145 | 253 | 86 | 78 | 24 | 62 | 80 | 67 | 258 | 153 | 158 | 1364 | | |
| | CHARGES NOT APPROVED | 12 | 17 | 6 | 9 | 8 | 9 | 9 | 16 | 56 | 23 | 7 | 172 | | |
| | CHARGES PENDING/UNDER REVIEW | | | | | | | 12 | | 22 | 105 | 48 | 187 | | |
| | SEIZURE(S) - PERSONS UNKNOWN | 60 | 74 | 48 | 21 | 14 | 16 | 12 | 42 | 61 | 37 | 22 | 407 | | |
| | TICKET ISSUED | 502 | 1026 | 447 | 385 | 197 | 181 | 252 | 426 | 577 | 386 | 356 | 4735 | | |
| | WARNING ISSUED | 241 | 396 | 223 | 234 | 123 | 100 | 280 | 397 | 661 | 613 | 620 | 3888 | | |
| | DOMESTIC/RECREATIONAL Total | | 960 | 1766 | 810 | 727 | 366 | 368 | 645 | 948 | 1635 | 1317 | 1211 | 10753 | |
| LOWER FRASER Total | | 1424 | 2240 | 1396 | 898 | 734 | 803 | 1011 | 1230 | 1870 | 1665 | 1443 | 14714 | | |
| SOUTH COAST | ABORIGINAL | CHARGES LAID | 53 | 19 | 11 | 28 | 20 | 32 | 18 | 2 | | 14 | 197 | | |
| | | CHARGES NOT APPROVED | 23 | 27 | 2 | 5 | 4 | 12 | 20 | 5 | 4 | 19 | 5 | 126 | |
| | | CHARGES PENDING/UNDER REVIEW | | | | | | | 8 | 3 | 9 | 55 | 120 | 195 | |
| | | DIVERTED (PACIFIC ONLY) | | | | | | 1 | 1 | 6 | 21 | 6 | | 36 | |
| | | NATIVE PROTOCOL | 7 | 19 | 2 | 9 | 3 | 15 | 11 | 4 | 3 | 10 | 10 | 93 | |

| | | | | | | | | | | | | | |
|-----------------------------|------------------------------|------|------|------|------|------|------|------|------|------|------|------|-------|
| | SEIZURE(S) - PERSONS UNKNOWN | 3 | 3 | | | 2 | 9 | 5 | 16 | 5 | 13 | 116 | 172 |
| | TICKET ISSUED | 1 | 2 | | | | | 1 | | | 1 | | 5 |
| | WARNING ISSUED | 34 | 24 | 17 | 28 | 18 | 15 | 33 | 20 | 27 | 30 | 27 | 273 |
| ABORIGINAL Total | | 121 | 94 | 32 | 70 | 48 | 84 | 97 | 56 | 69 | 148 | 278 | 1097 |
| DOMESTIC/COMMERCIAL | CHARGES LAID | 89 | 143 | 128 | 70 | 153 | 50 | 22 | 98 | 57 | 51 | 60 | 921 |
| | CHARGES NOT APPROVED | 3 | 11 | 8 | 14 | 5 | 16 | 4 | 3 | 2 | 4 | 4 | 74 |
| | CHARGES PENDING/UNDER REVIEW | | | | | | 1 | 16 | 8 | 22 | 20 | 36 | 103 |
| | DIVERTED (PACIFIC ONLY) | | | | | | | 3 | | 2 | 1 | 2 | 8 |
| | NATIVE PROTOCOL | | | | | | 2 | 1 | 1 | 2 | | | 6 |
| | SEIZURE(S) - PERSONS UNKNOWN | 21 | 4 | 6 | 11 | 4 | 4 | 5 | 4 | 5 | 6 | 1 | 71 |
| | TICKET ISSUED | 18 | 12 | 3 | 9 | 10 | 5 | 8 | 10 | 4 | 4 | 8 | 91 |
| WARNING ISSUED | 58 | 69 | 75 | 83 | 52 | 46 | 65 | 55 | 130 | 90 | 94 | 817 | |
| DOMESTIC/COMMERCIAL Total | | 189 | 239 | 220 | 187 | 224 | 124 | 124 | 179 | 224 | 176 | 205 | 2091 |
| DOMESTIC/RECREATIONAL | CHARGES LAID | 50 | 26 | 27 | 50 | 25 | 9 | 27 | 32 | 57 | 42 | 60 | 405 |
| | CHARGES NOT APPROVED | 2 | 2 | 1 | 9 | 1 | 10 | 1 | 2 | 17 | 7 | 2 | 54 |
| | CHARGES PENDING/UNDER REVIEW | | | | | | | 3 | 8 | 21 | 25 | 30 | 87 |
| | DIVERTED (PACIFIC ONLY) | | | | | | | | 6 | | | | 6 |
| | NATIVE PROTOCOL | | | | 1 | 3 | 1 | | | 2 | | 1 | 8 |
| | SEIZURE(S) - PERSONS UNKNOWN | 99 | 92 | 145 | 170 | 108 | 105 | 116 | 129 | 125 | 140 | 117 | 1346 |
| | TICKET ISSUED | 356 | 390 | 197 | 274 | 189 | 203 | 118 | 298 | 283 | 384 | 200 | 2892 |
| WARNING ISSUED | 280 | 324 | 275 | 241 | 269 | 267 | 227 | 350 | 341 | 464 | 343 | 3381 | |
| DOMESTIC/RECREATIONAL Total | | 787 | 834 | 645 | 745 | 595 | 595 | 492 | 825 | 846 | 1062 | 753 | 8179 |
| SOUTH COAST Total | | 1097 | 1167 | 897 | 1002 | 867 | 803 | 713 | 1060 | 1139 | 1386 | 1236 | 11367 |
| Grand Total | | 2866 | 3678 | 2650 | 2090 | 1792 | 1824 | 1881 | 2446 | 3218 | 3397 | 2945 | 28787 |

Issue Paper: Q. 10: The percentages of recommended charges that are approved.

Date: February 23, 2011

CONTEXT AND ANALYSIS

1. The Aboriginal charge approval process was introduced in 1993, under the auspices of the National Procedural Guidelines *For Enforcement of Aboriginal Fishing for Food, Social and Ceremonial Purposes* (National Enforcement Policy Bulletin 93/2). The intent was to implement a process whereby all proposed charges against First Nations persons met the test of *Sparrow*.
2. The Guidelines originally applied to members of First Nations without treaties. However, by the mid-2000s DOJ Pacific directed that the 1992 guidelines apply to all First Nations' persons, and other peoples claiming aboriginal rights, such as the Métis. This directive resulted from major cases that both expanded and limited the nature of aboriginal rights, the concept of which applies equally to both treaty and non-treaty First Nations.
3. For the period of 2003-2009, on average DOJ approved 88.4% of recommended charges.

CURRENT SITUATION

File approval requests are assessed by one expert Crown Agent to optimize consistency and efficiency.

Issue Paper: Q. 11: Average time for a charge approval decision to be made and implemented.

Date: February 23, 2011

CONTEXT AND ANALYSIS

1. The Aboriginal charge approval process was introduced in 1993, under the auspices of the National Procedural Guidelines *For Enforcement of Aboriginal Fishing for Food, Social and Ceremonial Purposes* (National Enforcement Policy Bulletin 93/2). The intent was to implement a process whereby all proposed charges against First Nations persons met the test of *Sparrow*.
2. The Guidelines originally applied to members of First Nations without treaties. However, by the mid-2000s DOJ Pacific directed that the 1992 guidelines apply to all First Nations' persons, and other peoples claiming aboriginal rights, such as the Métis. This directive resulted from major cases that both expanded and limited the nature of aboriginal rights, the concept of which applies equally to both treaty and non-treaty First Nations.
3. Timing of DOJ decisions has been an issue since 2002. Data from 2003-2009 reveals, on average, that DOJ decisions are rendered:
 - a. Within 90 days: 34%
 - b. 90 – 180 days: 20%
 - c. 180 – 365 days: 21%
 - d. More than 1 year: 5%
4. Note that ~20% of files are withdrawn for a variety of reasons, or settled out of court.
5. Data are not recorded on the time between a decision and its implementation. Therefore, twelve fishery officers from a range of field offices in the region were polled in person and by telephone.

Fishery officers report charge approval decisions are actioned within days of receipt. In some cases, complex files are already in the hands of a standing agent who is in contact throughout the decision process with the DOJ counsel who processes files for charge approval.

CURRENT SITUATION

1. Delays in getting charge approval decisions have resulted in delays in “Due Process” for accused.

2. In one LFR detachment, the initial file screening process has been delegated to a Detachment Supervisor instead of the Regional Coordinator. This has simplified the process, but has not addressed the long delays in getting decisions

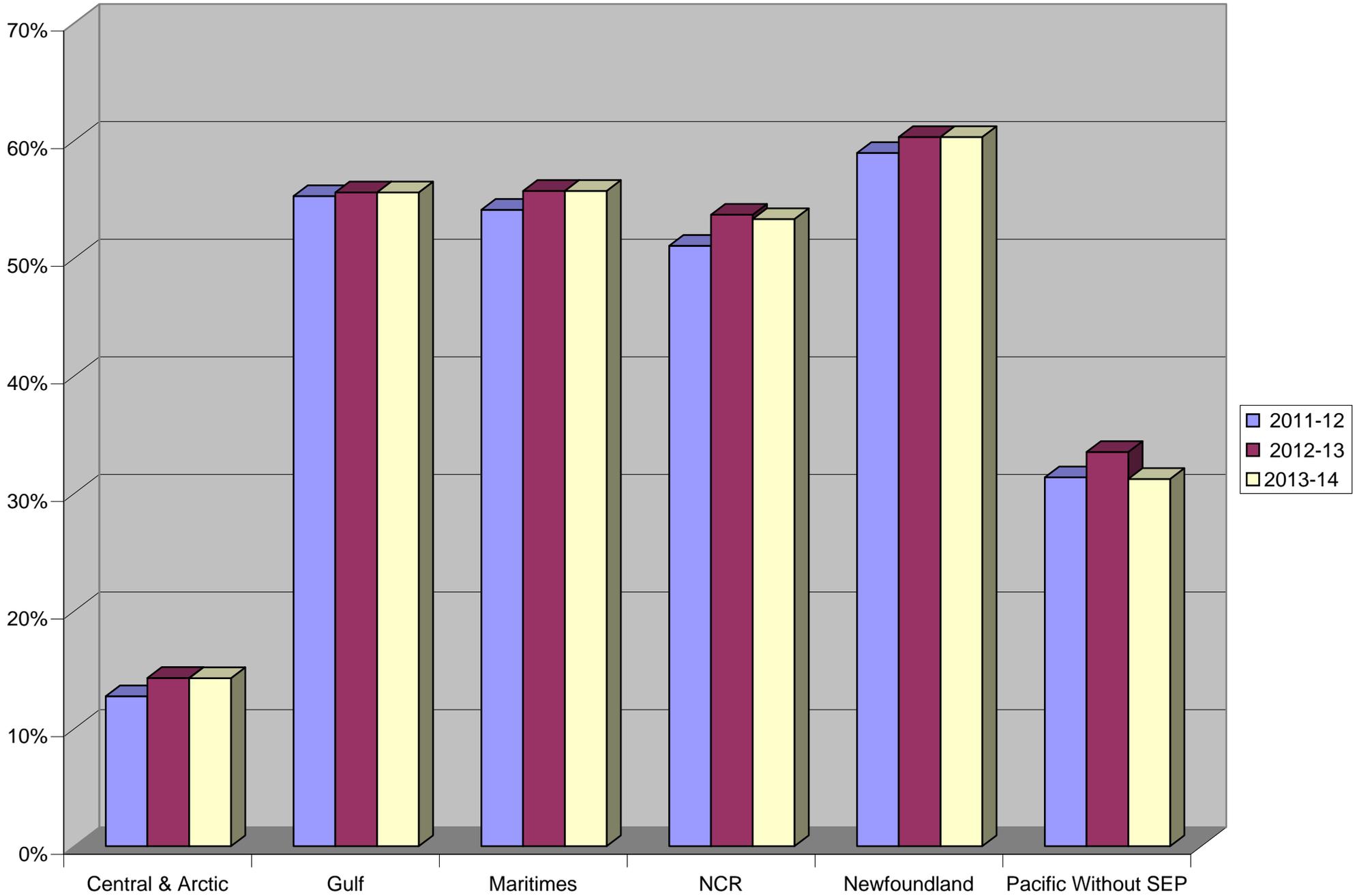
Q12. The total dollar value of fines issued and received by area (South Coast, Lower Fraser, BC Interior) and by sector (Commercial, Recreational, First Nations) per year from 2000 to present.

| Sum of Fine | | year (Decision Dt) | | | | | | | | | | | Grand Total |
|--------------------|-----------------------|----------------------|--------|-----------|-----------|--------|----------|----------|--------|--------|--------|----------|-------------|
| Occ Area | Type | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Grand Total |
| BC INTERIOR | ABORIGINAL | 3700 | 450 | 3050 | 707 | 0 | 0 | 0 | 4500 | 500 | 550 | 0 | 13457 |
| | DOMESTIC/COMMERCIAL | 0 | 1850 | | | 25000 | 40000 | | | | | | 66850 |
| | DOMESTIC/RECREATIONAL | 5900 | 7235 | 8345 | 6045 | 7245 | 3250 | 3830 | 4105 | 5830 | 1280 | 1015 | 54080 |
| BC INTERIOR Total | | 9600 | 9535 | 11395 | 6752 | 32245 | 43250 | 3830 | 8605 | 6330 | 1830 | 1015 | 134387 |
| LOWER FRASER | ABORIGINAL | 4110 | 7550 | 9658 | 3480 | 11406 | 16890 | 4713 | 5550 | 5700 | 6525 | 1951 | 77533 |
| | DOMESTIC/COMMERCIAL | 23495 | 63093 | 143549.38 | 13571 | 7255 | 4505 | 40545 | 6143 | 3833 | 19905 | 3900 | 329794.38 |
| | DOMESTIC/RECREATIONAL | 104866 | 230113 | 108359 | 104028 | 64490 | 45305 | 71752.5 | 91915 | 145985 | 163945 | 26300 | 1157058.5 |
| LOWER FRASER Total | | 132471 | 300756 | 261566.38 | 121079 | 83151 | 66700 | 117010.5 | 103608 | 155518 | 190375 | 32151 | 1564385.88 |
| SOUTH COAST | ABORIGINAL | 6000 | 2550 | 950 | 1200 | 11400 | 36500 | 3600 | 1000 | 0 | 35 | | 63235 |
| | DOMESTIC/COMMERCIAL | 14312 | 16899 | 35990 | 25130.02 | 21770 | 20183.5 | 7755 | 22325 | 19700 | 9330 | 54605 | 247999.52 |
| | DOMESTIC/RECREATIONAL | 53850 | 74135 | 41505 | 43895 | 36460 | 32520 | 28320 | 49725 | 68291 | 69085 | 13902.5 | 511688.5 |
| SOUTH COAST Total | | 74162 | 93584 | 78445 | 70225.02 | 69630 | 89203.5 | 39675 | 73050 | 87991 | 78450 | 68507.5 | 822923.02 |
| Grand Total | | 216233 | 403875 | 351406.38 | 198056.02 | 185026 | 199153.5 | 160515.5 | 185263 | 249839 | 270655 | 101673.5 | 2521695.9 |

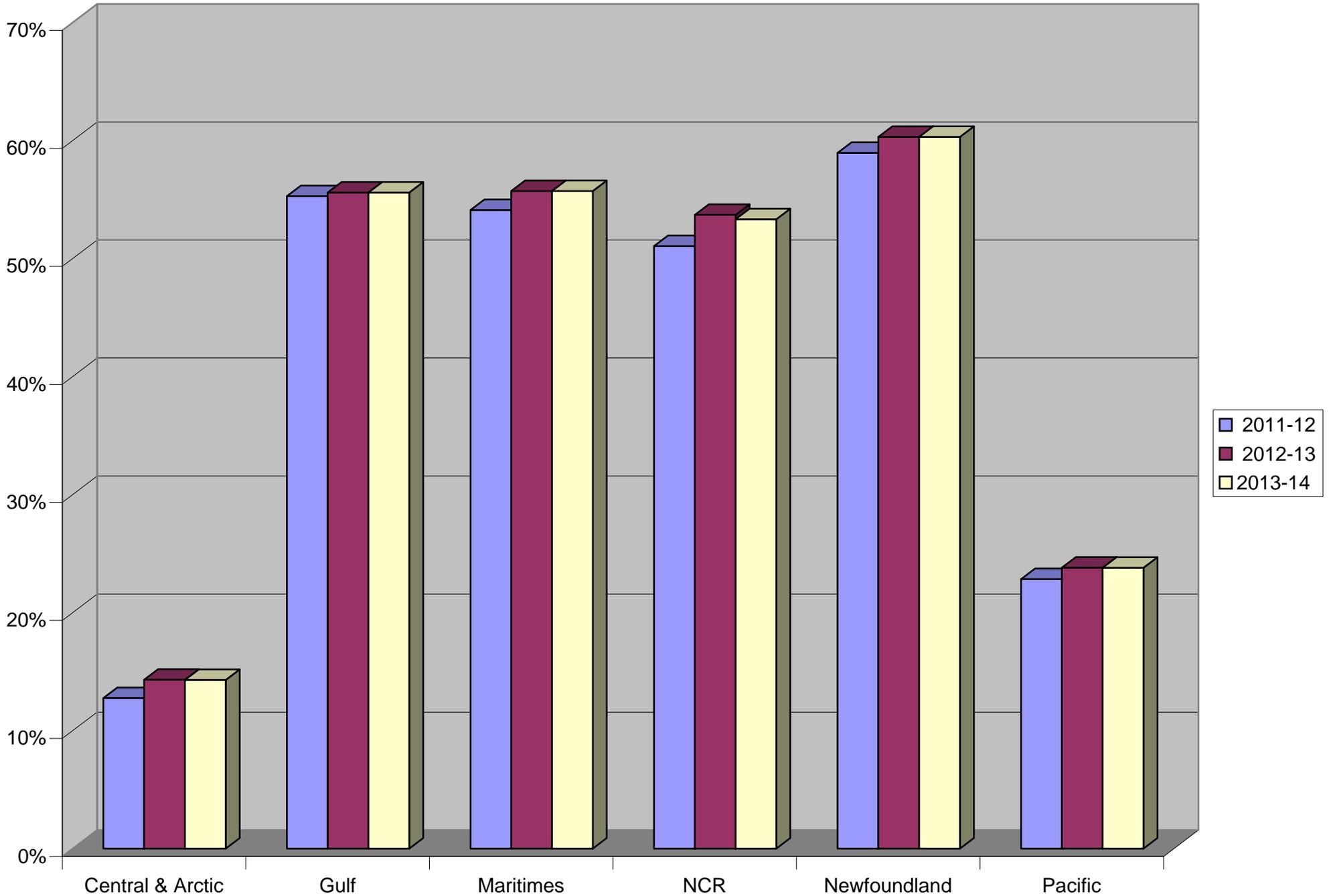
Note: There is approximately \$1 M in outstanding fines

Note: These fines do not account for the creative sentencing and remedial packages ordered by the courts

Percentage of C&P resources within EFM by Region, w/o SEP



C&P Resources with EFM by Region w/ SEP



Ratio of Resource Management Staff to C & P by Region |

| | |
|------------------|----------|
| Central & Arctic | 1 : 1 |
| Gulf | 1 : 2.5 |
| Maritimes | 1 : 3.35 |
| NCR | 1 : 2.1 |
| Newfoundland | 1 : 3.6 |
| Pacific with SEP | 1 : 1.1 |
| New Aquaculture | 1 : 0.24 |

**EFM - CENTRAL AND ARCTIC REGION
3-YEAR SUNSET FUNDING AND REDUCTIONS**

| ORGANIZATION | FISCAL YEAR 2011-12 | | | | | FISCAL YEAR 2012-13 | | | | | FISCAL YEAR 2013-14 | | | | |
|--|---------------------------------------|--------------|-----------------|------------------|--------------|--|--------------|-----------------|------------------|---------------|--|--------------|-----------------|------------------|--|
| | 1.5% Salary Increase (to be absorbed) | | Total Operating | Known FTE Redn's | | 1.5% Cumulative Salary Increase (to be absorbed) | | Total Operating | Known FTE Redn's | | 1.5% Cumulative Salary Increase (to be absorbed) | | Total Operating | Known FTE Redn's | |
| | Salary | O&M | | | | Salary | O&M | | | | Salary | O&M | | | |
| Aboriginal Policy & Governance | 75.7 | 1.1 | 1,204.7 | 1,280.4 | | 75.7 | 2.3 | 1,215.0 | 1,290.7 | | 75.7 | 3.4 | 1,225.5 | 1,301.2 | |
| Aquaculture | 103.4 | 1.6 | 16.0 | 119.4 | | 103.4 | 3.1 | 16.0 | 119.4 | | 103.4 | 4.7 | 16.0 | 119.4 | |
| Conservation and Protection | 2,250.8 | 33.8 | 1,445.3 | 3,696.0 | | 2,250.2 | 67.5 | 1,445.3 | 3,695.4 | | 2,250.2 | 101.3 | 1,445.3 | 3,695.4 | |
| Integrated Fisheries Resource Management | 2,617.9 | 39.3 | 1,792.6 | 4,410.5 | | 2,638.1 | 78.8 | 1,792.6 | 4,430.7 | | 2,658.3 | 118.7 | 1,792.6 | 4,450.9 | |
| Ecosystem Management | 12,038.5 | 180.6 | 5,243.9 | 17,282.4 | | 10,106.5 | 332.2 | 4,520.2 | 14,626.7 | | 10,106.5 | 483.8 | 4,520.2 | 14,626.7 | |
| >Habitat Management | 10,612.4 | 159.2 | 4,943.7 | 15,556.1 | | 9,360.4 | 299.6 | 4,293.7 | 13,654.1 | | 9,360.4 | 440.0 | 4,293.7 | 13,654.1 | |
| Dynamic Sites (sunset 2010-11) | (300.0) | | (178.0) | (478.0) | (4.0) | | | | | | | | | | |
| Major Projects (sunset 2011-12) | | | | | | (1,234.0) | | (650.0) | (1,884.0) | (14.0) | | | | | |
| >Species at Risk Management | 1,426.1 | 21.4 | 300.2 | 1,726.3 | | 746.0 | 32.6 | 226.5 | 972.5 | | 746.0 | 43.8 | 226.5 | 972.5 | |
| Species at Risk (sunset 2011-12) | | | | | | (680.1) | | (73.1) | (753.2) | (8.0) | | | | | |
| Small Craft Harbours | 567.1 | 8.5 | 2,746.7 | 3,313.8 | | 556.0 | 16.8 | 2,746.7 | 3,302.7 | | 556.0 | 25.2 | 2,746.7 | 3,302.7 | |
| Central and Arctic Total | 17,653.3 | 264.8 | 12,449.2 | 30,102.5 | (4.0) | 15,729.8 | 500.7 | 11,735.8 | 27,465.5 | (22.0) | 15,750.0 | 737.0 | 11,746.3 | 27,496.3 | |

Assumptions / Observations:

- 1) Budget figures are based on the ARLU and include all reductions from this year's budget allocation process such as: the CFO's office reallocation as well as the 1.5% collective bargaining salary claw-back.
- 2) Statutory costs associated with Employee Benefit Plans (EBP) are excluded.
- 3) The 1.5% Increase (to be absorbed) is cumulative in 2012-13 and 2013-14.
- 4) Habitat Management budget in the NCR increased by \$25K O&M re RIMP funding transferred to Policy in error during re-org exercise.
- 5) Habitat Management budget in the NCR decreased by \$1,032K O&M and transferred to both Pacific and C&A regions (\$516K each) re to permanently cover HCM shortfall.
- 6) Habitat Management budget in the NCR decreased (\$66.8K O&M and \$394.2K salary) re old PPC unit which was transferred to IBM due to re-org.
- 7) C&P's budget in the NCR includes Vessel Ops funds (\$15,921.7 salary; 5,010.9K O&M) currently under Operational Readiness.
- 8) 4 FTEs under AICFI Program were transferred to Policy due to re-org.
- 9) Paperwork currently in development to permanently fund the Marine Security Ops Center Program.
- 10) There is currently a negative O&M budget under PICFI in the NCR due to decreasing funding prior to sunset which has been corrected on this table. ARLU will be corrected during next Budget Allocation exercise.
- 11) There is currently a negative O&M budget under AFS - Co-Management in Central and Arctic Region due to an O&M to G&C conversion which has been corrected on this table. ARLU will be corrected during next Budget Allocation exercise.
- 12) Although FTE budgets under the SCH Divestiture Program are currently allocated in regions, they are shown in the NCR on this table to balance with the un-allocated funding in the ARLU.

EFM - GULF REGION
3-YEAR SUNSET FUNDING AND REDUCTIONS

| ORGANIZATION | FISCAL YEAR 2011-12 | | | | | FISCAL YEAR 2012-13 | | | | | FISCAL YEAR 2013-14 | | | | |
|---|---------------------------------------|--------------|-----------------|------------------|--------------|--|--------------|-----------------|------------------|--------------|--|--------------|-----------------|------------------|--|
| | 1.5% Salary Increase (to be absorbed) | | Total Operating | Known FTE Redn's | | 1.5% Cumulative Salary Increase (to be absorbed) | | Total Operating | Known FTE Redn's | | 1.5% Cumulative Salary Increase (to be absorbed) | | Total Operating | Known FTE Redn's | |
| | Salary | O&M | | | | Salary | O&M | | | | Salary | O&M | | | |
| Aboriginal Policy & Governance <i>AICFI (sunset 2011-12)</i> | 433.2 | 6.5 | 209.7 | 642.9 | | 433.2 | 13.0 | 111.7 | 544.9 | | 433.2 | 19.5 | 111.7 | 544.9 | |
| Aquaculture | 218.4 | 3.3 | 91.4 | 309.8 | | 218.3 | 6.6 | 91.4 | 309.7 | | 218.3 | 9.8 | 91.4 | 309.7 | |
| Conservation and Protection | 8,792.4 | 131.9 | 1,895.8 | 10,688.2 | | 8,790.2 | 263.7 | 1,895.8 | 10,686.0 | | 8,790.2 | 395.6 | 1,895.8 | 10,686.0 | |
| Integrated Fisheries Resource Management | 3,533.2 | 53.0 | 704.5 | 4,237.7 | | 3,533.2 | 106.0 | 704.5 | 4,237.7 | | 3,533.2 | 159.0 | 704.5 | 4,237.7 | |
| Ecosystem Management | 2,230.3 | 33.5 | 261.7 | 2,492.0 | | 2,145.3 | 65.6 | 252.5 | 2,397.8 | | 2,145.3 | 97.8 | 252.5 | 2,397.8 | |
| >Habitat Management | 1,886.0 | 28.3 | 142.5 | 2,028.5 | | 1,886.0 | 56.6 | 142.5 | 2,028.5 | | 1,886.0 | 84.9 | 142.5 | 2,028.5 | |
| <i>Animated Sites (sunset 2010-11)</i> | (35.0) | | (75.0) | (110.0) | (0.5) | | | | | | | | | | |
| >Species at Risk Management | 344.3 | 5.2 | 119.2 | 463.5 | | 259.3 | 9.1 | 110.0 | 369.3 | | 259.3 | 12.9 | 110.0 | 369.3 | |
| <i>Species at Risk (sunset 2011-12)</i> | | | | | | (85.0) | | (9.2) | (94.2) | (1.0) | | | | | |
| Small Craft Harbours | 698.8 | 10.5 | 9,530.9 | 10,229.7 | | 693.8 | 20.9 | 9,530.9 | 10,224.7 | | 693.8 | 31.3 | 9,530.9 | 10,224.7 | |
| Gulf Total | 15,906.3 | 238.6 | 12,694.0 | 28,600.3 | (0.5) | 15,814.0 | 475.8 | 12,586.8 | 28,400.8 | (1.0) | 15,814.0 | 713.0 | 12,586.8 | 28,400.8 | |

Assumptions / Observations:

- 1) Budget figures are based on the ARLU and include all reductions from this year's budget allocation process such as: the CFO's office reallocation as well as the 1.5% collective bargaining salary claw-back.
- 2) Statutory costs associated with Employee Benefit Plans (EBP) are excluded.
- 3) The 1.5% Increase (to be absorbed) is cumulative in 2012-13 and 2013-14.
- 4) Habitat Management budget in the NCR increased by \$25K O&M re RIMP funding transferred to Policy in error during re-org exercise.
- 5) Habitat Management budget in the NCR decreased by \$1,032K O&M and transferred to both Pacific and C&A regions (\$516K each) re to permanently cover HCM shortfall.
- 6) Habitat Management budget in the NCR decreased (\$66.8K O&M and \$394.2K salary) re old PPC unit which was transferred to IBM due to re-org.
- 7) C&P's budget in the NCR includes Vessel Ops funds (\$15,921.7 salary; 5,010.9K O&M) currently under Operational Readiness.
- 8) 4 FTEs under AICFI Program were transferred to Policy due to re-org.
- 9) Paperwork currently in development to permanently fund the Marine Security Ops Center Program.
- 10) There is currently a negative O&M budget under PICFI in the NCR due to decreasing funding prior to sunset which has been corrected on this table. ARLU will be corrected during next Budget Allocation exercise.
- 11) There is currently a negative O&M budget under AFS - Co-Management in Central and Arctic Region due to an O&M to G&C conversion which has been corrected on this table. ARLU will be corrected during next Budget Allocation exercise.
- 12) Although FTE budgets under the SCH Divestiture Program are currently allocated in regions, they are shown in the NCR on this table to balance with the un-allocated funding in the ARLU.

**EFM - MARITIMES REGION
3-YEAR SUNSET FUNDING AND REDUCTIONS**

| ORGANIZATION | FISCAL YEAR 2011-12 | | | | | FISCAL YEAR 2012-13 | | | | | FISCAL YEAR 2013-14 | | | | |
|---|---------------------------------------|--------------|-----------------|-----------------|------------------|--|--------------|-----------------|-----------------|------------------|--|--------------|-----------------|-----------------|------------------|
| | 1.5% Salary Increase (to be absorbed) | | | Total Operating | Known FTE Redn's | 1.5% Cumulative Salary Increase (to be absorbed) | | | Total Operating | Known FTE Redn's | 1.5% Cumulative Salary Increase (to be absorbed) | | | Total Operating | Known FTE Redn's |
| | Salary | O&M | | | | Salary | O&M | | | | Salary | O&M | | | |
| Aboriginal Policy & Governance <i>AICFI (sunset 2011-12)</i> | 515.5 | 7.7 | 124.0 | 639.5 | | 515.5 | 15.5 | 80.0 | 595.5 | | 515.5 | 23.2 | 80.0 | 595.5 | |
| Aquaculture | 333.6 | 5.0 | 78.1 | 411.7 | | 333.6 | 10.0 | 78.1 | 411.7 | | 333.6 | 15.0 | 78.1 | 411.7 | |
| Conservation and Protection | 11,460.8 | 171.9 | 2,543.1 | 14,003.9 | | 11,452.0 | 343.7 | 2,543.1 | 13,995.1 | | 11,452.0 | 515.5 | 2,543.1 | 13,995.1 | |
| Integrated Fisheries Resource Management | 3,421.2 | 51.3 | 347.8 | 3,769.0 | | 3,421.2 | 102.6 | 347.8 | 3,769.0 | | 3,421.2 | 154.0 | 347.8 | 3,769.0 | |
| Ecosystem Management | 3,522.7 | 52.8 | 487.2 | 4,009.9 | | 2,931.3 | 96.8 | 344.6 | 3,275.9 | | 2,931.3 | 140.8 | 344.6 | 3,275.9 | |
| >Habitat Management | 2,653.2 | 39.8 | 253.8 | 2,907.0 | | 2,401.8 | 75.8 | 148.8 | 2,550.6 | | 2,401.8 | 111.9 | 148.8 | 2,550.6 | |
| <i>Animated Sites (sunset 2010-11)</i> | (120.0) | | (50.0) | (170.0) | (1.5) | | | | | | | | | | |
| <i>Major Projects (sunset 2011-12)</i> | | | | | | (246.9) | | (105.0) | (351.9) | (3.0) | | | | | |
| >Species at Risk Management | 869.5 | 13.0 | 233.4 | 1,102.9 | | 529.5 | 21.0 | 195.8 | 725.3 | | 529.5 | 28.9 | 195.8 | 725.3 | |
| <i>Species at Risk (sunset 2011-12)</i> | | | | | | (340.0) | | (37.6) | (377.6) | (4.0) | | | | | |
| Small Craft Harbours | 1,927.8 | 28.9 | 10,416.9 | 12,344.7 | | 1,900.9 | 57.4 | 10,416.9 | 12,317.8 | | 1,900.9 | 85.9 | 10,416.9 | 12,317.8 | |
| Martimes Total | 21,181.6 | 317.7 | 13,997.0 | 35,178.6 | (1.5) | 20,554.5 | 626.0 | 13,810.4 | 34,364.9 | (7.0) | 20,554.5 | 934.4 | 13,810.4 | 34,364.9 | 0.0 |

Assumptions / Observations:

- 1) Budget figures are based on the ARLU and include all reductions from this year's budget allocation process such as: the CFO's office reallocation as well as the 1.5% collective bargaining salary claw-back.
- 2) Statutory costs associated with Employee Benefit Plans (EBP) are excluded.
- 3) The 1.5% Increase (to be absorbed) is cumulative in 2012-13 and 2013-14.
- 4) Habitat Management budget in the NCR increased by \$25K O&M re RIMP funding transferred to Policy in error during re-org exercise.
- 5) Habitat Management budget in the NCR decreased by \$1,032K O&M and transferred to both Pacific and C&A regions (\$516K each) re to permanently cover HCM shortfall.
- 6) Habitat Management budget in the NCR decreased (\$66.8K O&M and \$394.2K salary) re old PPC unit which was transferred to IBM due to re-org.
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- 8) 4 FTEs under AICFI Program were transferred to Policy due to re-org.
- 9) Paperwork currently in development to permanently fund the Marine Security Ops Center Program.
- 10) There is currently a negative O&M budget under PICFI in the NCR due to decreasing funding prior to sunset which has been corrected on this table. ARLU will be corrected during next Budget Allocation exercise.
- 11) There is currently a negative O&M budget under AFS - Co-Management in Central and Arctic Region due to an O&M to G&C conversion which has been corrected on this table. ARLU will be corrected during next Budget Allocation exercise.
- 12) Although FTE budgets under the SCH Divestiture Program are currently allocated in regions, they are shown in the NCR on this table to balance with the un-allocated funding in the ARLU.

**EFM - NATIONAL CAPITAL REGION
3-YEAR SUNSET FUNDING AND REDUCTIONS**

| ORGANIZATION | FISCAL YEAR 2011-12 | | | | | FISCAL YEAR 2012-13 | | | | | FISCAL YEAR 2013-14 | | | | |
|--|---------------------------------------|--------------|-----------------|------------------|------------------|--|------------------------|------------------------------|------------------------------|------------------------------|--|----------------|-----------------|-----------------|------------------|
| | 1.5% Salary Increase (to be absorbed) | | O&M | Total Operating | Known FTE Redn's | 1.5% Cumulative Salary Increase (to be absorbed) | | O&M | Total Operating | Known FTE Redn's | 1.5% Cumulative Salary Increase (to be absorbed) | | O&M | Total Operating | Known FTE Redn's |
| | Salary | | | | | Salary | | | | | Salary | | | | |
| Aboriginal Policy & Governance <i>AICFI (sunset 2011-12)</i> <i>PICFI (sunset 2011-12)</i> | 1,719.6 | 25.8 | 2,569.1 | 4,288.6 | | 1,060.2 <i>(508.0)</i> | 41.7 <i>(151.4)</i> | 1,406.7 <i>(1,162.3)</i> | 2,466.9 <i>(1,670.3)</i> | <i>(1.0)</i> <i>(2.0)</i> | 1,060.2 | 57.6 | 1,406.7 | 2,466.9 | |
| Conservation and Protection <i>Marine Security Ops Center (sunset 2011-12)</i> | 18,992.2 | 284.9 | 31,572.7 | 50,564.9 | | 18,242.1 <i>(750.0)</i> | 558.5 <i>(80.0)</i> | 31,492.7 <i>(830.0)</i> | 49,734.8 <i>(830.0)</i> | <i>(10.0)</i> | 18,242.1 | 832.1 | 31,492.7 | 49,734.8 | |
| Integrated Fisheries Resource Management Ecosystem Management | 8,690.2 | 130.4 | 7,634.6 | 16,324.8 | | 8,555.2 | 258.7 | 7,640.1 | 16,195.3 | | 8,789.2 | 390.5 | 7,588.7 | 16,378.0 | |
| >Habitat Management | 4,678.1 | 70.2 | 14,169.4 | 18,847.5 | | 3,763.2 | 126.6 | 8,936.7 | 12,699.9 | | 3,763.2 | 183.1 | 8,936.7 | 12,699.9 | |
| <i>Marine Mammal Management</i> | 3,584.8 | 53.8 | 1,214.0 | 4,798.8 | | 3,407.7 | 104.9 | 1,127.8 | 4,535.5 | | 3,407.7 | 156.0 | 1,127.8 | 4,535.5 | |
| <i>Marine Mammal Management</i> | <i>(295.6)</i> | | <i>(752.6)</i> | <i>(1,048.2)</i> | <i>(2.8)</i> | | | | | | | | | | |
| <i>Marine Mammal Management</i> | <i>(177.1)</i> | | | | | <i>(177.1)</i> | | <i>(80.1)</i> | <i>(257.2)</i> | <i>(2.0)</i> | | | | | |
| <i>Marine Mammal Management</i> | <i>(737.8)</i> | | | | | <i>(737.8)</i> | | <i>(5,146.5)</i> | <i>(5,884.3)</i> | <i>?</i> | | | | | |
| >Species at Risk Management Species at Risk (sunset 2011-12) | 1,093.3 | 16.4 | 12,955.4 | 14,048.7 | | 355.5 | 21.7 | 7,808.9 | 8,164.4 | | 355.5 | 27.1 | 7,808.9 | 8,164.4 | |
| Small Craft Harbours Marine Mammal Management | 3,123.4 | 46.9 | 19,313.8 | 22,437.2 | | 2,355.7 <i>(840.0)</i> | 82.2 | 3,173.6 <i>(16,162.3)</i> | 5,529.4 <i>(17,002.3)</i> | <i>(12.0)</i> | 2,356.9 | 117.5 | 3,172.1 | 5,529.0 | |
| National Capital Region Total | 37,203.5 | 558.1 | 75,259.5 | 112,463.0 | (2.8) | 33,976.5 | 1,067.7 | 52,649.9 | 86,626.3 | (27.0) | 34,211.7 | 1,580.9 | 52,596.9 | 86,808.6 | 0.0 |

Assumptions / Observations:

- 1) Budget figures are based on the ARLU and include all reductions from this year's budget allocation process such as: the CFO's office reallocation as well as the 1.5% collective bargaining salary claw-back.
- 2) Statutory costs associated with Employee Benefit Plans (EBP) are excluded.
- 3) The 1.5% Increase (to be absorbed) is cumulative in 2012-13 and 2013-14.
- 4) Habitat Management budget in the NCR increased by \$25K O&M re RIMP funding transferred to Policy in error during re-org exercise.
- 5) Habitat Management budget in the NCR decreased by \$1,032K O&M and transferred to both Pacific and C&A regions (\$516K each) re to permanently cover HCM shortfall.
- 6) Habitat Management budget in the NCR decreased (\$66.8K O&M and \$394.2K salary) re old PPC unit which was transferred to IBM due to re-org.
- 7) C&P's budget in the NCR includes Vessel Ops funds (\$15,921.7 salary; 5,010.9K O&M) currently under Operational Readiness.
- 8) 4 FTEs under AICFI Program were transferred to Policy due to re-org.
- 9) Paperwork currently in development to permanently fund the Marine Security Ops Center Program.
- 10) There is currently a negative O&M budget under PICFI in the NCR due to decreasing funding prior to sunset which has been corrected on this table. ARLU will be corrected during next Budget Allocation exercise.
- 11) There is currently a negative O&M budget under AFS - Co-Management in Central and Arctic Region due to an O&M to G&C conversion which has been corrected on this table. ARLU will be corrected during next Budget Allocation exercise.
- 12) Although FTE budgets under the SCH Divestiture Program are currently allocated in regions, they are shown in the NCR on this table to balance with the un-allocated funding in the ARLU.

**EFM - NEWFOUNDLAND REGION
3-YEAR SUNSET FUNDING AND REDUCTIONS**

| ORGANIZATION | FISCAL YEAR 2011-12 | | | | | FISCAL YEAR 2012-13 | | | | | FISCAL YEAR 2013-14 | | | | |
|----------------------------------|---------------------------------------|--------------|-----------------|-----------------|------------------|--|--------------|-----------------|-----------------|------------------|--|--------------|-----------------|-----------------|------------------|
| | 1.5% Salary Increase (to be absorbed) | | O&M | Total Operating | Known FTE Redn's | 1.5% Cumulative Salary Increase (to be absorbed) | | O&M | Total Operating | Known FTE Redn's | 1.5% Cumulative Salary Increase (to be absorbed) | | O&M | Total Operating | Known FTE Redn's |
| | Salary | | | | | Salary | | | | | Salary | | | | |
| Aboriginal Policy & Governance | 48.3 | 0.7 | 799.5 | 847.8 | | 48.2 | 1.4 | 799.5 | 847.7 | | 48.2 | 2.2 | 799.5 | 847.7 | |
| Aquaculture | 77.7 | 1.2 | 16.2 | 94.0 | | 77.7 | 2.3 | 16.2 | 94.0 | | 77.7 | 3.5 | 16.2 | 93.9 | |
| Conservation and Protection | 11,101.4 | 166.5 | 5,170.4 | 16,271.9 | | 11,097.9 | 333.0 | 5,170.4 | 16,268.3 | | 11,097.9 | 499.5 | 5,170.4 | 16,268.3 | |
| Integrated Fisheries Resource Ma | 3,127.4 | 46.9 | 511.9 | 3,639.2 | | 3,127.3 | 93.8 | 511.9 | 3,639.2 | | 3,127.3 | 140.7 | 511.9 | 3,639.2 | |
| Ecosystem Management | 2,832.6 | 42.5 | 891.8 | 3,724.4 | | 2,412.9 | 78.7 | 742.6 | 3,155.5 | | 2,412.8 | 114.9 | 742.7 | 3,155.5 | |
| >Habitat Management | 2,517.6 | 37.8 | 823.9 | 3,341.5 | | 2,182.9 | 70.5 | 683.9 | 2,866.8 | | 2,182.9 | 103.3 | 683.9 | 2,866.8 | |
| Animated Sites (sunset 2010-11) | (100.0) | | (160.0) | (260.0) | (1.3) | | | | | | | | | | |
| Major Projects (sunset 2011-12) | | | | | | (330.3) | | (140.0) | (470.3) | (4.0) | | | | | |
| >Species at Risk Management | 314.9 | 4.7 | 68.0 | 382.9 | | 229.9 | 8.2 | 58.8 | 288.7 | | 229.9 | 11.6 | 58.8 | 288.7 | |
| Species at Risk (sunset 2011-12) | | | | | | (85.0) | | (9.2) | (94.2) | (1.0) | | | | | |
| Small Craft Harbours | 1,646.7 | 24.7 | 13,761.1 | 15,407.8 | | 1,641.1 | 49.3 | 13,761.1 | 15,402.2 | | 1,641.1 | 73.9 | 13,761.1 | 15,402.2 | |
| Newfoundland Total | 18,834.1 | 282.5 | 21,150.9 | 39,985.0 | (1.3) | 18,405.2 | 558.6 | 21,001.7 | 39,406.9 | (5.0) | 18,405.0 | 834.7 | 21,001.8 | 39,406.8 | 0.0 |

Assumptions / Observations:

- 1) Budget figures are based on the ARLU and include all reductions from this year's budget allocation process such as: the CFO's office reallocation as well as the 1.5% collective bargaining salary claw-back.
- 2) Statutory costs associated with Employee Benefit Plans (EBP) are excluded.
- 3) The 1.5% Increase (to be absorbed) is cumulative in 2012-13 and 2013-14.
- 4) Habitat Management budget in the NCR increased by \$25K O&M re RIMP funding transferred to Policy in error during re-org exercise.
- 5) Habitat Management budget in the NCR decreased by \$1,032K O&M and transferred to both Pacific and C&A regions (\$516K each) re to permanently cover HCM shortfall.
- 6) Habitat Management budget in the NCR decreased (\$66.8K O&M and \$394.2K salary) re old PPC unit which was transferred to IBM due to re-org.
- 7) C&P's budget in the NCR includes Vessel Ops funds (\$15,921.7 salary; 5,010.9K O&M) currently under Operational Readiness.
- 8) 4 FTEs under AICFI Program were transferred to Policy due to re-org.
- 9) Paperwork currently in development to permanently fund the Marine Security Ops Center Program.
- 10) There is currently a negative O&M budget under PICFI in the NCR due to decreasing funding prior to sunset which has been corrected on this table. ARLU will be corrected during next Budget Allocation exercise.
- 11) There is currently a negative O&M budget under AFS - Co-Management in Central and Arctic Region due to an O&M to G&C conversion which has been corrected on this table. ARLU will be corrected during next Budget Allocation exercise.
- 12) Although FTE budgets under the SCH Divestiture Program are currently allocated in regions, they are shown in the NCR on this table to balance with the un-allocated funding in the ARLU.

**EFM - PACIFIC REGION
3-YEAR SUNSET FUNDING AND REDUCTIONS**

| ORGANIZATION | FISCAL YEAR 2011-12 | | | | | FISCAL YEAR 2012-13 | | | | | FISCAL YEAR 2013-14 | | | | |
|---|---------------------|---------------------------------------|-----------------|-----------------|------------------|---------------------|--|-----------------|-----------------|------------------|---------------------|--|-----------------|-----------------|------------------|
| | Salary | 1.5% Salary Increase (to be absorbed) | O&M | Total Operating | Known FTE Redn's | Salary | 1.5% Cumulative Salary Increase (to be absorbed) | O&M | Total Operating | Known FTE Redn's | Salary | 1.5% Cumulative Salary Increase (to be absorbed) | O&M | Total Operating | Known FTE Redn's |
| | | | | | | | | | | | | | | | |
| Aboriginal Policy & Governance <i>PICFI (sunset 2011-12)</i> | 5,166.6 | 77.5 | 2,724.0 | 7,890.6 | | 4,264.3 | 141.5 | 2,320.7 | 6,585.0 | | 4,266.4 | 205.5 | 2,176.6 | 6,443.0 | |
| Aquaculture | 388.0 | 5.8 | 72.7 | 460.7 | | 388.0 | 11.6 | 72.7 | 460.7 | | 388.0 | 17.5 | 72.7 | 460.7 | |
| Conservation and Protection <i>PICFI (sunset 2011-12)</i> | 12,020.5 | 180.3 | 6,689.0 | 18,709.6 | | 11,707.0 | 355.9 | 5,029.0 | 16,736.0 | | 11,707.0 | 531.5 | 5,029.0 | 16,736.0 | |
| Integrated Fisheries Resource Management <i>PICFI (sunset 2011-12)</i> | 10,617.0 | 159.3 | 4,799.0 | 15,415.9 | | 9,955.3 | 308.6 | 2,979.8 | 12,935.1 | | 9,955.3 | 457.9 | 2,979.8 | 12,935.1 | |
| Ecosystem Management | 8,820.6 | 132.3 | 2,285.8 | 11,106.4 | | 7,309.6 | 242.0 | 1,836.3 | 9,145.9 | | 7,309.6 | 351.6 | 1,836.3 | 9,145.9 | |
| >Habitat Management | 7,679.5 | 115.2 | 2,017.9 | 9,697.4 | | 6,763.5 | 216.6 | 1,632.9 | 8,396.4 | | 6,763.5 | 318.1 | 1,632.9 | 8,396.4 | |
| >Animated Sites (sunset 2010-11) | | | | | | | | | | | | | | | |
| >Major Projects (sunset 2011-12) | | | | | (4.0) | | | | | | | | | | |
| >Species at Risk Management | 1,141.2 | 17.1 | 267.9 | 1,409.1 | | 546.1 | 25.3 | 203.4 | 749.5 | | 546.1 | 33.5 | 203.4 | 749.5 | |
| >Species at Risk (sunset 2011-12) | | | | | | | | | | | | | | | |
| Small Craft Harbours | 1,322.1 | 19.8 | 6,332.1 | 7,654.2 | | 1,301.9 | 39.4 | 6,332.1 | 7,634.0 | | 1,301.9 | 58.9 | 6,332.1 | 7,634.0 | |
| Salmonid Enhancement Program | 14,315.2 | 214.7 | 12,280.3 | 26,595.5 | | 14,268.4 | 428.8 | 12,280.3 | 26,548.8 | | 14,268.4 | 642.8 | 12,280.3 | 26,548.7 | |
| Pacific Total | 52,650.0 | 789.8 | 35,182.9 | 87,832.9 | (4.0) | 49,194.6 | 1,527.7 | 30,850.8 | 80,045.4 | (43.0) | 49,196.6 | 2,265.6 | 30,706.7 | 79,903.3 | 0.0 |

Assumptions / Observations:

- 1) Budget figures are based on the ARLU and include all reductions from this year's budget allocation process such as: the CFO's office reallocation as well as the 1.5% collective bargaining salary claw-back.
- 2) Statutory costs associated with Employee Benefit Plans (EBP) are excluded.
- 3) The 1.5% Increase (to be absorbed) is cumulative in 2012-13 and 2013-14.
- 4) Habitat Management budget in the NCR increased by \$25K O&M re RIMP funding transferred to Policy in error during re-org exercise.
- 5) Habitat Management budget in the NCR decreased by \$1,032K O&M and transferred to both Pacific and C&A regions (\$516K each) re to permanently cover HCM shortfall.
- 6) Habitat Management budget in the NCR decreased (\$66.8K O&M and \$394.2K salary) re old PPC unit which was transferred to IBM due to re-org.
- 7) C&P's budget in the NCR includes Vessel Ops funds (\$15,921.7 salary; 5,010.9K O&M) currently under Operational Readiness.
- 8) 4 FTEs under AICFI Program were transferred to Policy due to re-org.
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- 10) There is currently a negative O&M budget under PICFI in the NCR due to decreasing funding prior to sunset which has been corrected on this table. ARLU will be corrected during next Budget Allocation exercise.
- 11) There is currently a negative O&M budget under AFS - Co-Management in Central and Arctic Region due to an O&M to G&C conversion which has been corrected on this table. ARLU will be corrected during next Budget Allocation exercise.
- 12) Although FTE budgets under the SCH Divestiture Program are currently allocated in regions, they are shown in the NCR on this table to balance with the un-allocated funding in the ARLU.

**EFM - QUEBEC REGION
3-YEAR SUNSET FUNDING AND REDUCTIONS**

| ORGANIZATION | FISCAL YEAR 2011-12 | | | | | FISCAL YEAR 2012-13 | | | | | FISCAL YEAR 2013-14 | | | | |
|---|---------------------------------------|--------------|-----------------|------------------|--------------|--|--------------|-----------------|------------------|--------------|--|--------------|-----------------|------------------|--|
| | 1.5% Salary Increase (to be absorbed) | | Total Operating | Known FTE Redn's | | 1.5% Cumulative Salary Increase (to be absorbed) | | Total Operating | Known FTE Redn's | | 1.5% Cumulative Salary Increase (to be absorbed) | | Total Operating | Known FTE Redn's | |
| | Salary | O&M | | | | Salary | O&M | | | | Salary | O&M | | | |
| Aboriginal Policy & Governance <i>AICFI (sunset 2011-12)</i> | 988.4 | 14.8 | 1,300.6 | 2,289.0 | | 988.4 | 29.7 | 981.6 | 1,970.0 | | 988.4 | 44.5 | 981.6 | 1,970.0 | |
| Aquaculture | 222.2 | 3.3 | 18.3 | 240.5 | | 222.2 | 6.7 | 18.3 | 240.5 | | 222.2 | 10.0 | 18.3 | 240.5 | |
| Conservation and Protection | 4,879.5 | 73.2 | 1,396.7 | 6,276.2 | | 4,878.4 | 146.4 | 1,396.7 | 6,275.1 | | 4,878.4 | 219.5 | 1,396.7 | 6,275.1 | |
| Integrated Fisheries Resource Ma | 2,179.2 | 32.7 | 104.2 | 2,283.4 | | 2,179.2 | 65.4 | 104.2 | 2,283.4 | | 2,179.2 | 98.1 | 104.2 | 2,283.4 | |
| Ecosystem Management | 4,929.6 | 73.9 | 857.7 | 5,787.3 | | 4,336.6 | 139.0 | 663.5 | 5,000.1 | | 4,336.6 | 204.0 | 663.5 | 5,000.1 | |
| >Habitat Management | 4,206.6 | 63.1 | 630.8 | 4,837.4 | | 3,783.0 | 119.8 | 455.8 | 4,238.8 | | 3,783.0 | 176.6 | 455.8 | 4,238.8 | |
| <i>Animated Sites (sunset 2010-11)</i> | <i>(81.7)</i> | | <i>(48.0)</i> | <i>(129.7)</i> | <i>(1.0)</i> | | | | | | | | | | |
| <i>Major Projects (sunset 2011-12)</i> | | | | | | <i>(412.0)</i> | | <i>(175.0)</i> | <i>(587.0)</i> | <i>(5.0)</i> | | | | | |
| >Species at Risk Management | 723.0 | 10.8 | 226.9 | 949.9 | | 553.6 | 19.1 | 207.7 | 761.3 | | 553.6 | 27.5 | 207.7 | 761.3 | |
| <i>Species at Risk (sunset 2011-12)</i> | | | | | | <i>(170.0)</i> | | <i>(19.2)</i> | <i>(189.2)</i> | <i>(2.0)</i> | | | | | |
| Small Craft Harbours | 681.0 | 10.2 | 4,939.6 | 5,620.6 | | 666.6 | 20.2 | 4,939.6 | 5,606.2 | | 666.6 | 30.2 | 4,939.6 | 5,606.2 | |
| Quebec Total | 13,879.8 | 208.2 | 8,617.1 | 22,496.9 | (1.0) | 13,271.4 | 407.3 | 8,103.9 | 21,375.3 | (7.0) | 13,271.4 | 606.3 | 8,103.9 | 21,375.3 | |

Assumptions / Observations:

- 1) Budget figures are based on the ARLU and include all reductions from this year's budget allocation process such as: the CFO's office reallocation as well as the 1.5% collective bargaining salary claw-back.
- 2) Statutory costs associated with Employee Benefit Plans (EBP) are excluded.
- 3) The 1.5% Increase (to be absorbed) is cumulative in 2012-13 and 2013-14.
- 4) Habitat Management budget in the NCR increased by \$25K O&M re RIMP funding transferred to Policy in error during re-org exercise.
- 5) Habitat Management budget in the NCR decreased by \$1,032K O&M and transferred to both Pacific and C&A regions (\$516K each) re to permanently cover HCM shortfall.
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- 7) C&P's budget in the NCR includes Vessel Ops funds (\$15,921.7 salary; 5,010.9K O&M) currently under Operational Readiness.
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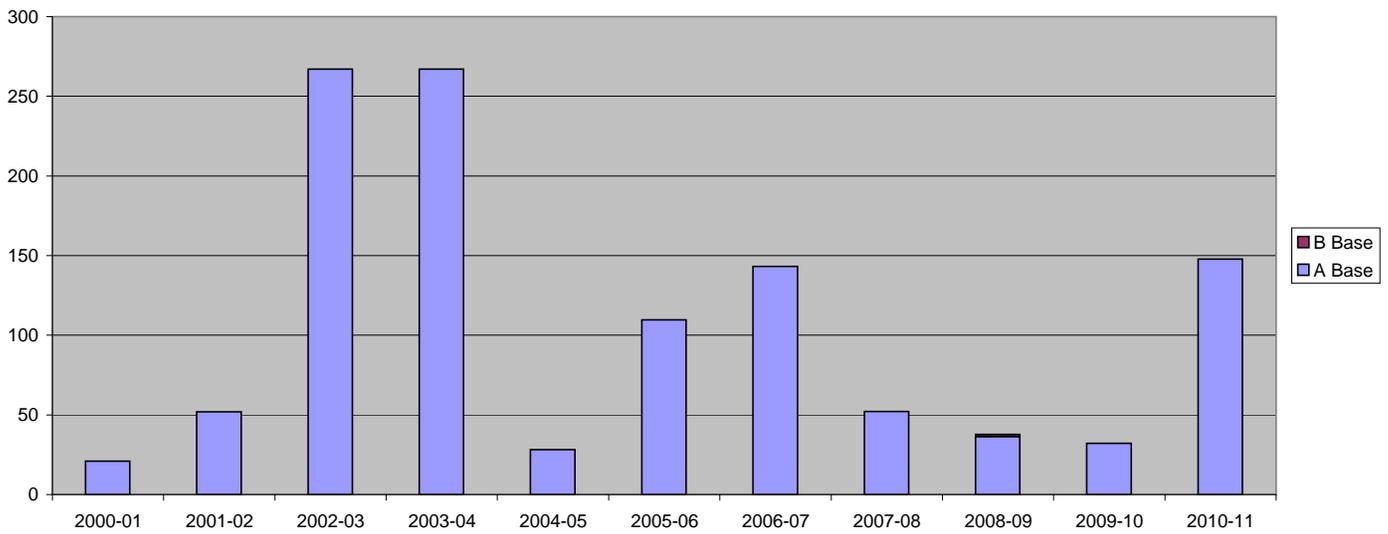
**EFM - NATIONAL
3-YEAR SUNSET FUNDING AND REDUCTIONS**

| ORGANIZATION | FISCAL YEAR 2011-12 | | | | | FISCAL YEAR 2012-13 | | | | | FISCAL YEAR 2013-14 | | | | |
|---|---------------------------------------|----------------|------------------|------------------|------------------|--|----------------|------------------|------------------|------------------|--|----------------|------------------|------------------|------------------|
| | 1.5% Salary Increase (to be absorbed) | | O&M | Total Operating | Known FTE Redn's | 1.5% Cumulative Salary Increase (to be absorbed) | | O&M | Total Operating | Known FTE Redn's | 1.5% Cumulative Salary Increase (to be absorbed) | | O&M | Total Operating | Known FTE Redn's |
| | Salary | | | | | Salary | | | | | Salary | | | | |
| Aboriginal Policy & Governance | 8,947.2 | 134.2 | 8,931.6 | 17,878.8 | | 7,385.5 | 245.0 | 6,915.2 | 14,300.6 | | 7,387.6 | 355.8 | 6,781.6 | 14,169.1 | |
| <i>AICFI (sunset 2011-12)</i> | | | | | | (508.0) | | (1,623.3) | (2,131.3) | (1.0) | | | | | |
| <i>PICFI (sunset 2011-12)</i> | | | | | | (1,057.6) | | (387.9) | (1,445.5) | (13.0) | | | | | |
| Aquaculture | 1,343.3 | 20.1 | 292.7 | 1,636.1 | | 1,343.2 | 40.3 | 292.7 | 1,636.0 | | 1,343.2 | 60.4 | 292.7 | 1,635.9 | |
| Conservation and Protection | 69,497.6 | 1,042.5 | 50,712.9 | 120,210.5 | | 68,417.8 | 2,068.7 | 48,972.9 | 117,390.8 | | 68,417.8 | 3,095.0 | 48,972.9 | 117,390.7 | |
| <i>Priority Ops Center (sunset 2011-12)</i> | | | | | | (750.0) | | (80.0) | (830.0) | (10.0) | | | | | |
| <i>PICFI (sunset 2011-12)</i> | | | | | | (310.0) | | (1,660.0) | (1,970.0) | (4.0) | | | | | |
| Integrated Fisheries Resource Management | 34,186.1 | 512.8 | 15,894.5 | 50,080.6 | | 33,409.6 | 1,013.9 | 14,080.8 | 47,490.4 | | 33,663.8 | 1,518.9 | 14,029.5 | 47,693.2 | |
| <i>PICFI (sunset 2011-12)</i> | | | | | | (661.3) | | (1,819.2) | (2,480.5) | (10.0) | | | | | |
| Ecosystem Management | 39,052.4 | 585.8 | 24,197.5 | 63,249.9 | | 33,005.3 | 1,080.9 | 17,296.4 | 50,301.8 | | 33,005.3 | 1,575.9 | 17,296.5 | 50,301.8 | |
| >Habitat Management | 33,140.1 | 497.1 | 10,026.6 | 43,166.7 | | 29,785.3 | 943.9 | 8,485.4 | 38,270.7 | | 29,785.3 | 1,390.7 | 8,485.4 | 38,270.7 | |
| <i>Sanctified Sites (sunset 2010-11)</i> | | | | | | (932.3) | | 0.0 | (1,424.6) | (15.1) | | | | | |
| <i>Sanctified Major Projects (sunset 2011-12)</i> | | | | | | | | | | | | | | | |
| >Species at Risk Management | 5,912.3 | 88.7 | 14,171.0 | 20,083.3 | | 3,219.9 | 137.0 | 8,811.1 | 12,031.0 | | 3,219.9 | 185.3 | 8,811.1 | 12,031.0 | |
| <i>Species at Risk (sunset 2011-12)</i> | | | | | | (2,693.0) | | (5,359.3) | (8,052.3) | (23.0) | | | | | |
| Small Craft Harbours | 9,966.9 | 149.5 | 67,041.1 | 77,008.0 | | 9,116.1 | 286.2 | 50,900.9 | 60,017.0 | | 9,117.2 | 423.0 | 50,899.4 | 60,016.6 | |
| <i>Stipend Program (sunset 2011-12)</i> | | | | | | (840.0) | | (16,162.3) | (17,002.3) | (12.0) | | | | | |
| Salmonid Enhancement Program | 14,315.2 | 214.7 | 12,280.3 | 26,595.5 | | 14,268.4 | 428.8 | 12,280.3 | 26,548.8 | | 14,268.4 | 642.8 | 12,280.3 | 26,548.7 | |
| National Capital Region Total | 177,308.7 | 2,659.6 | 179,350.7 | 356,659.4 | (15.1) | 166,945.9 | 5,163.8 | 150,739.3 | 317,685.3 | (112.0) | 167,203.2 | 7,671.9 | 150,552.9 | 317,756.1 | 0.0 |

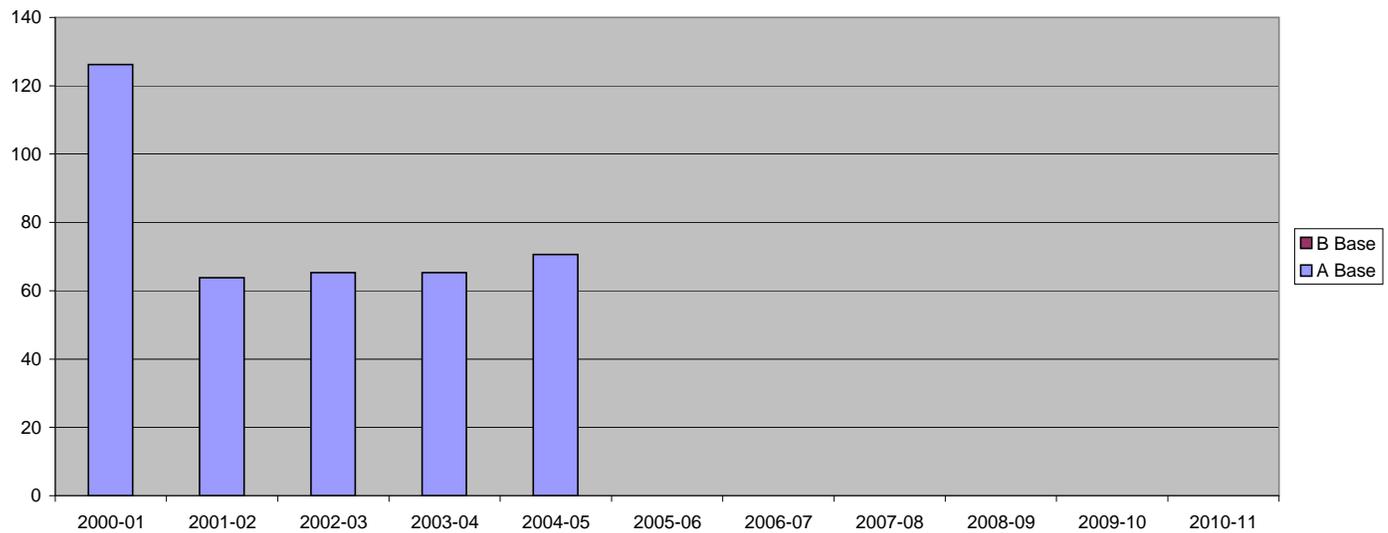
Assumptions / Observations:

- 1) Budget figures are based on the ARLU and include all reductions from this year's budget allocation process such as: the CFO's office reallocation as well as the 1.5% collective bargaining salary claw-back.
- 2) Statutory costs associated with Employee Benefit Plans (EBP) are excluded.
- 3) The 1.5% Increase (to be absorbed) is cumulative in 2012-13 and 2013-14.
- 4) Habitat Management budget in the NCR increased by \$25K O&M re RIMP funding transferred to Policy in error during re-org exercise.
- 5) Habitat Management budget in the NCR decreased by \$1,032K O&M and transferred to both Pacific and C&A regions (\$516K each) re to permanently cover HCM shortfall.
- 6) Habitat Management budget in the NCR decreased (\$66.8K O&M and \$394.2K salary) re old PPC unit which was transferred to IBM due to re-org.
- 7) C&P's budget in the NCR includes Vessel Ops funds (\$15,921.7 salary; 5,010.9K O&M) currently under Operational Readiness.
- 8) 4 FTEs under AICFI Program were transferred to Policy due to re-org.
- 9) Paperwork currently in development to permanently fund the Marine Security Ops Center Program.
- 10) There is currently a negative O&M budget under PICFI in the NCR due to decreasing funding prior to sunset which has been corrected on this table. ARLU will be corrected during next Budget Allocation exercise.
- 11) There is currently a negative O&M budget under AFS - Co-Management in Central and Arctic Region due to an O&M to G&C conversion which has been corrected on this table. ARLU will be corrected during next Budget Allocation exercise.
- 12) Although FTE budgets under the SCH Divestiture Program are currently allocated in regions, they are shown in the NCR on this table to balance with the un-allocated funding in the ARLU.

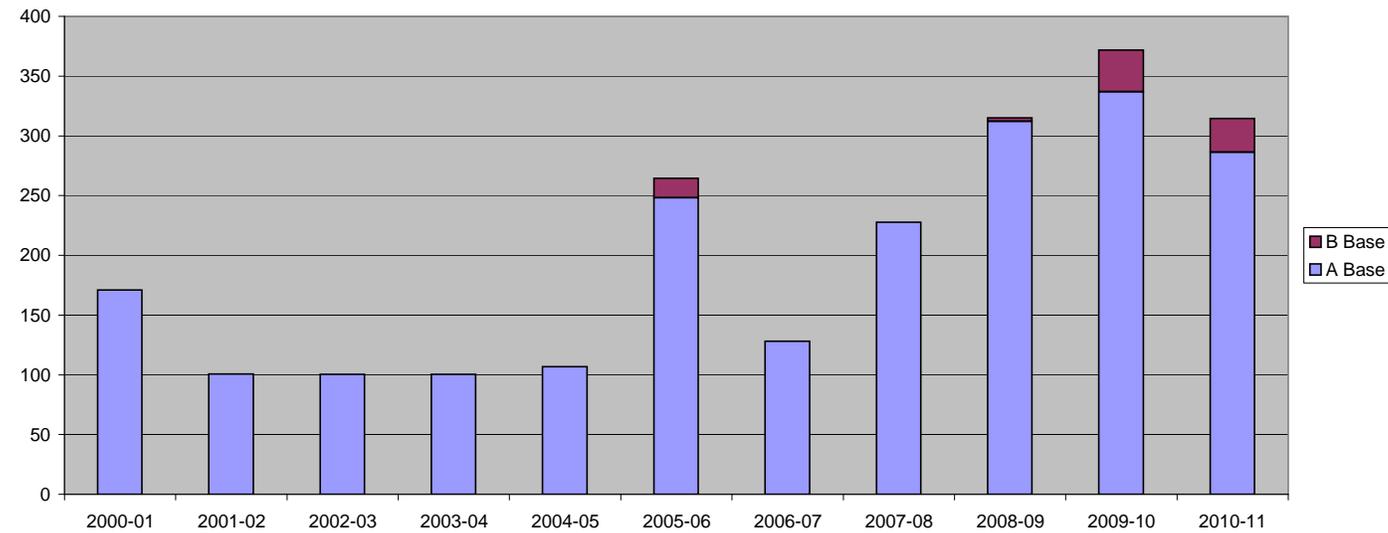
RHQ A vs B Base Overtime Expenditure



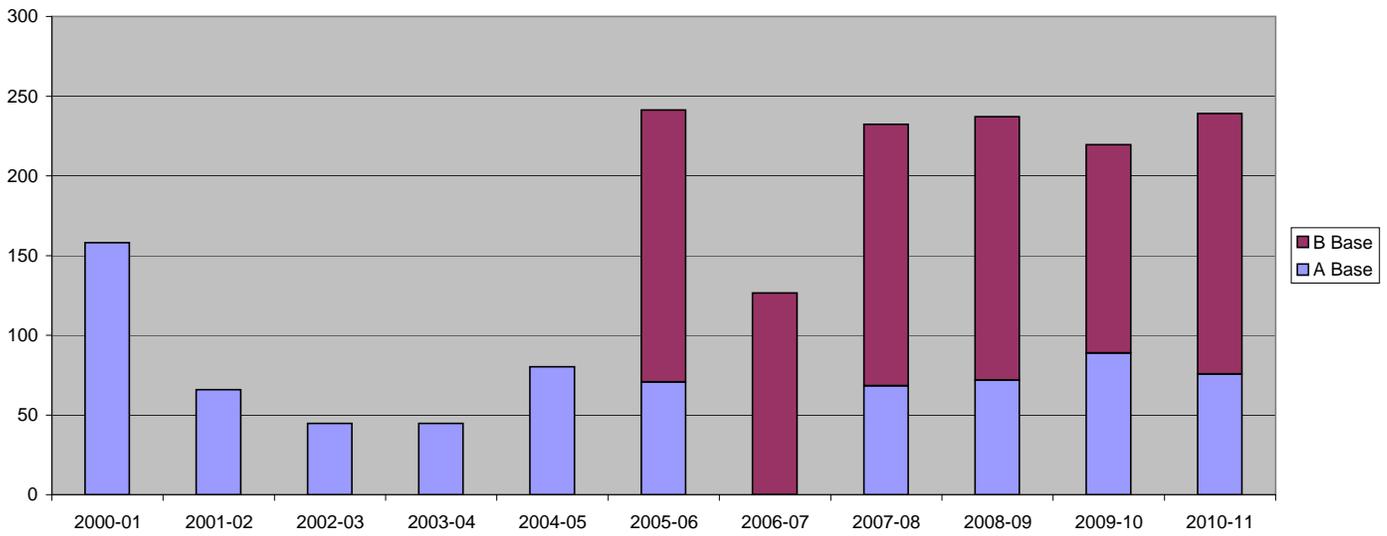
Central Coast A vs B Base Overtime Expenditure



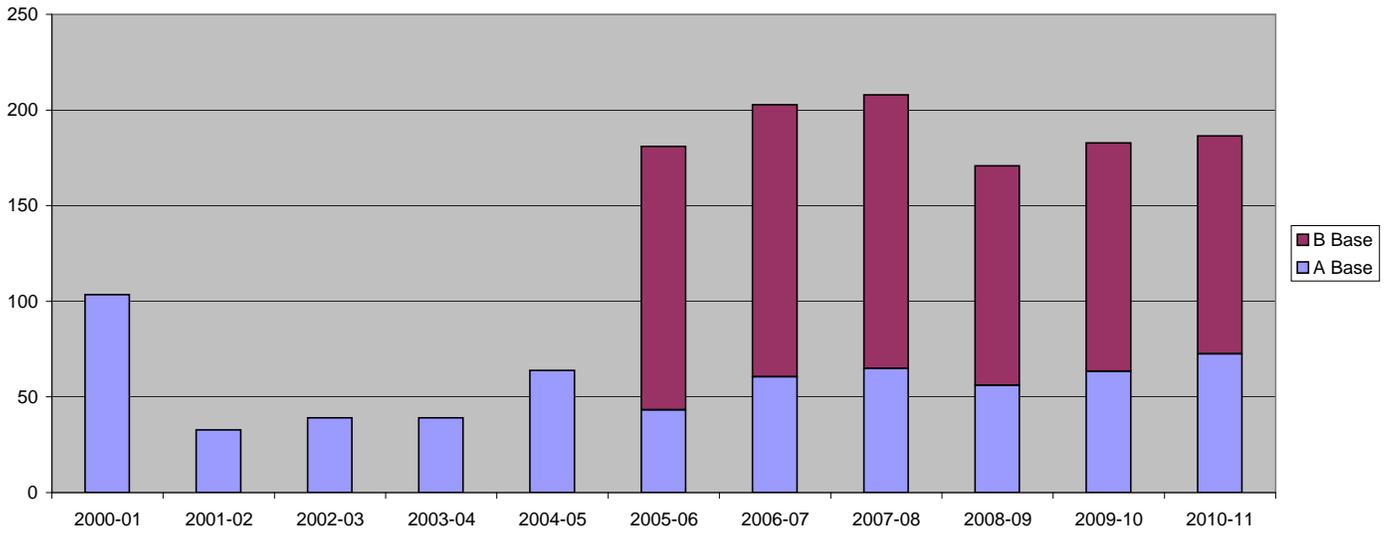
South Coast A vs B Base Overtime Expenditure



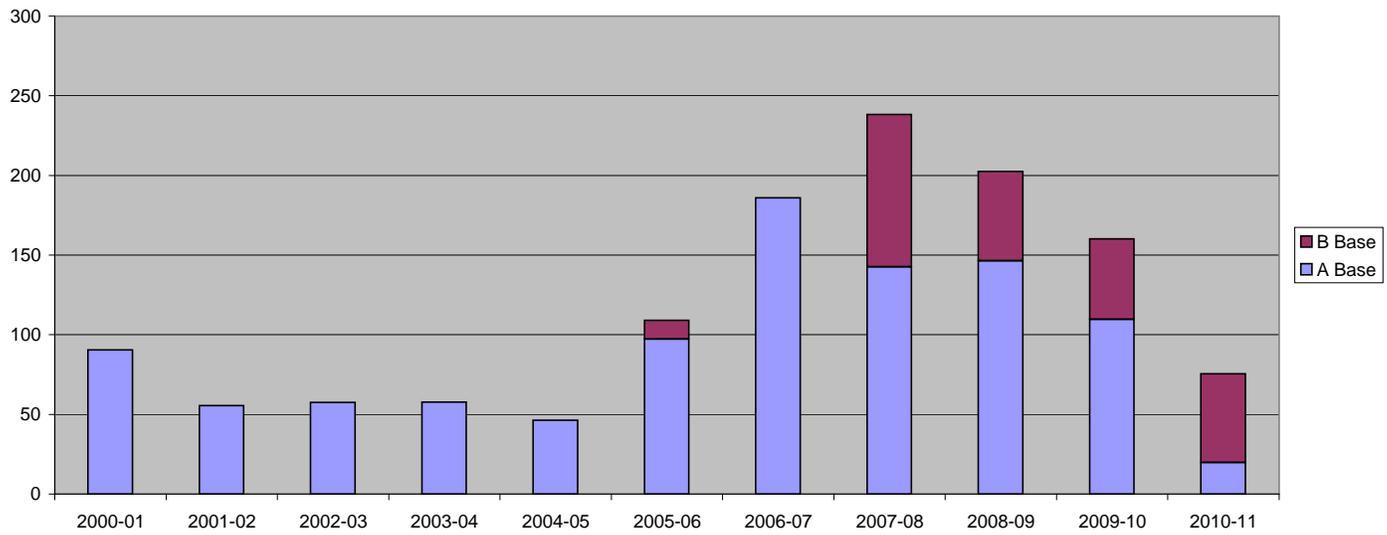
Lower Fraser A vs B Base Overtime Expenditure



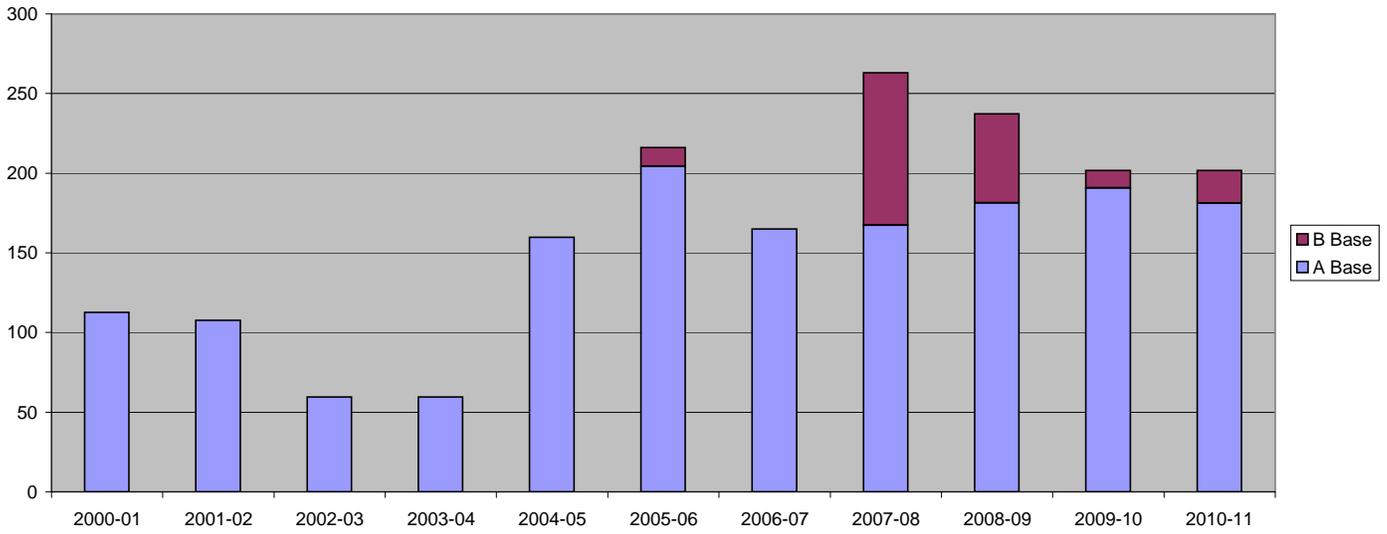
BC Interior A vs B Base Overtime Expenditure



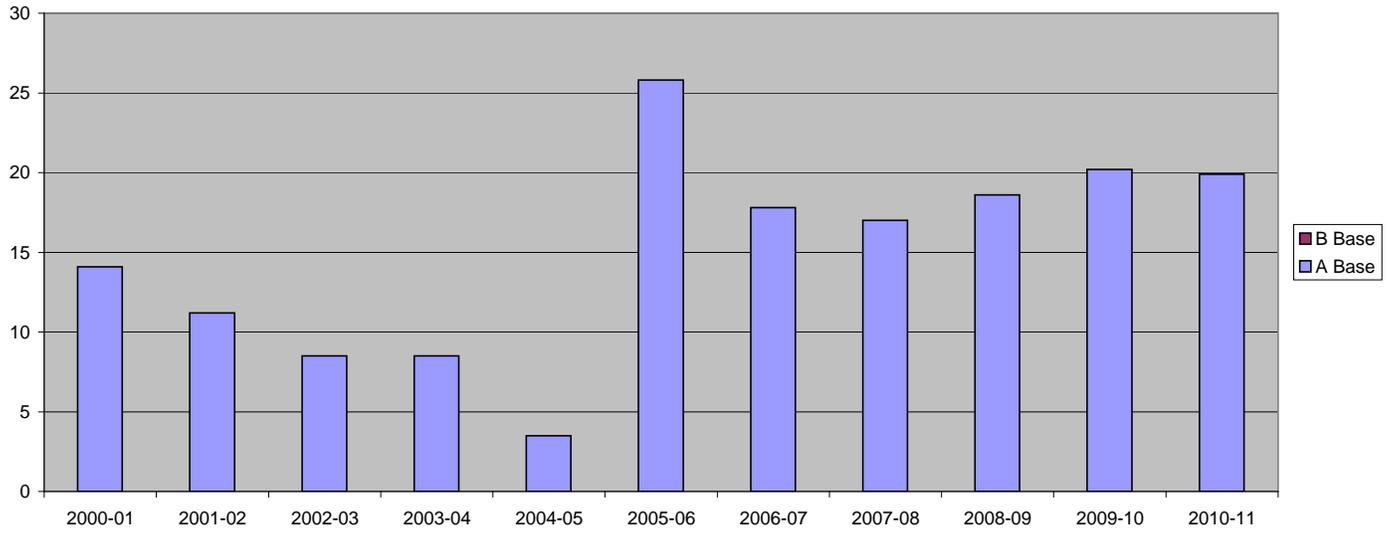
SIUI & IS A vs B Base Overtime Expenditure



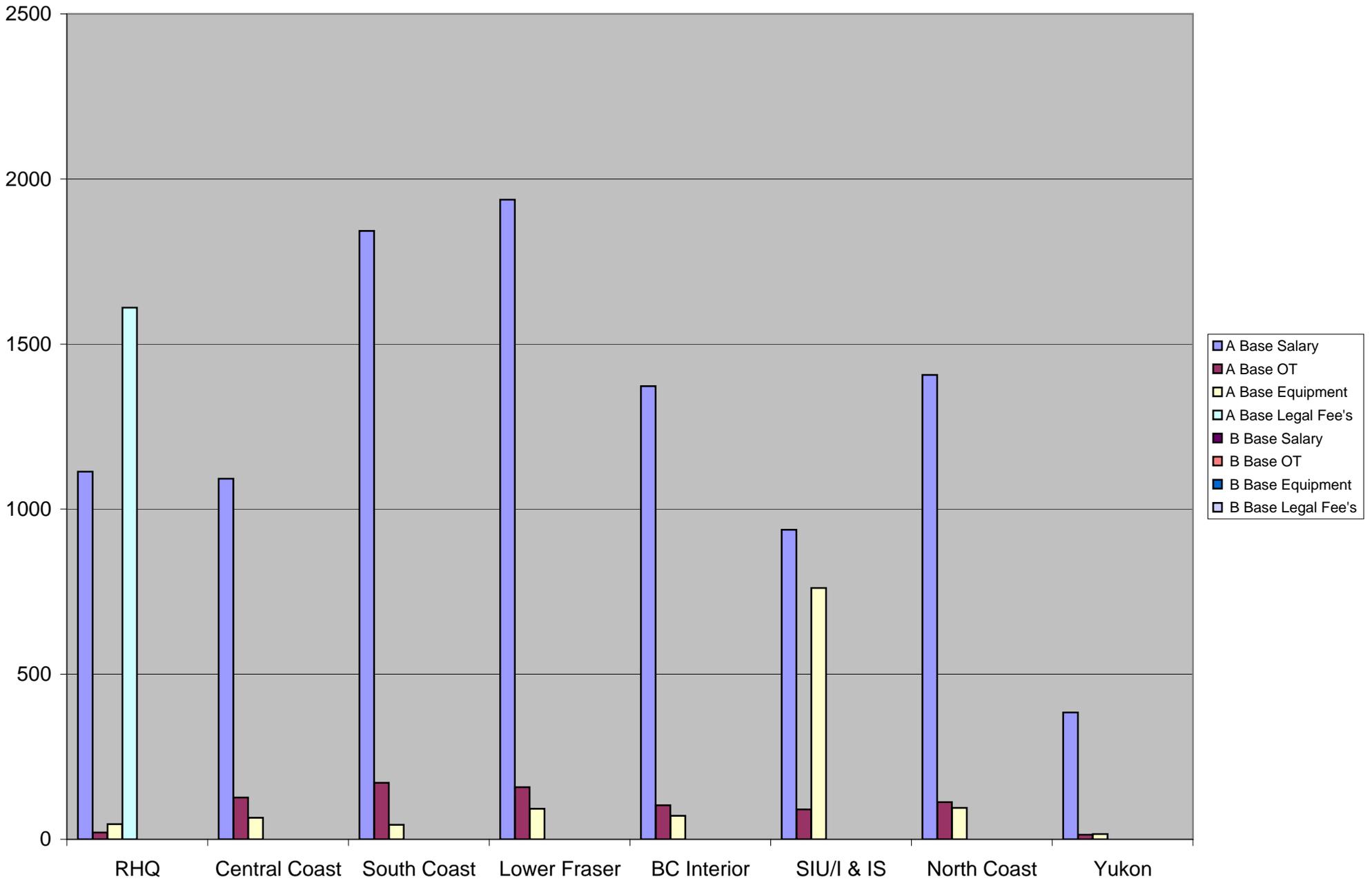
North Coast A vs B Base Overtime Expenditure



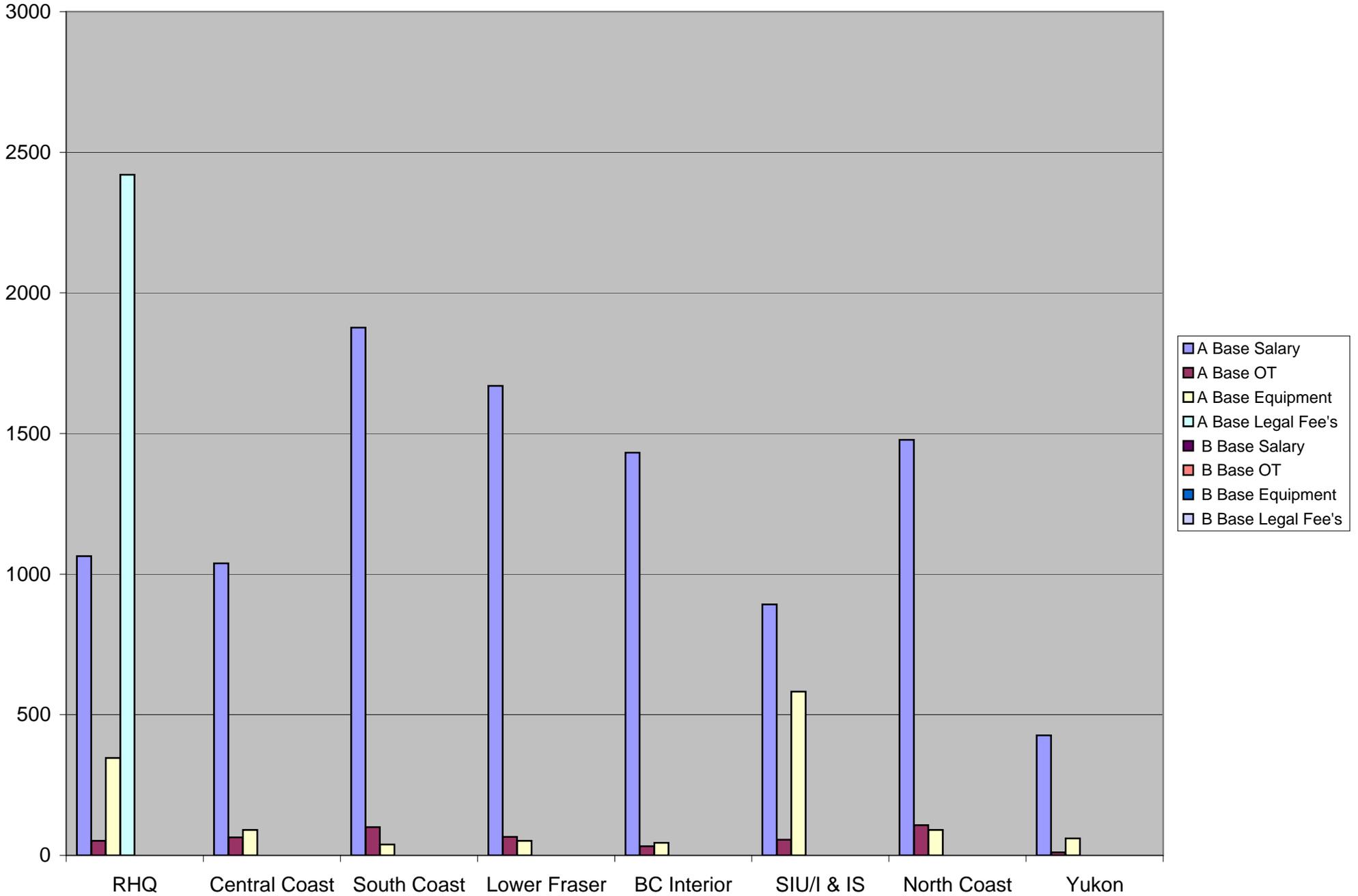
Yukon A vs B Base Overtime Expenditure



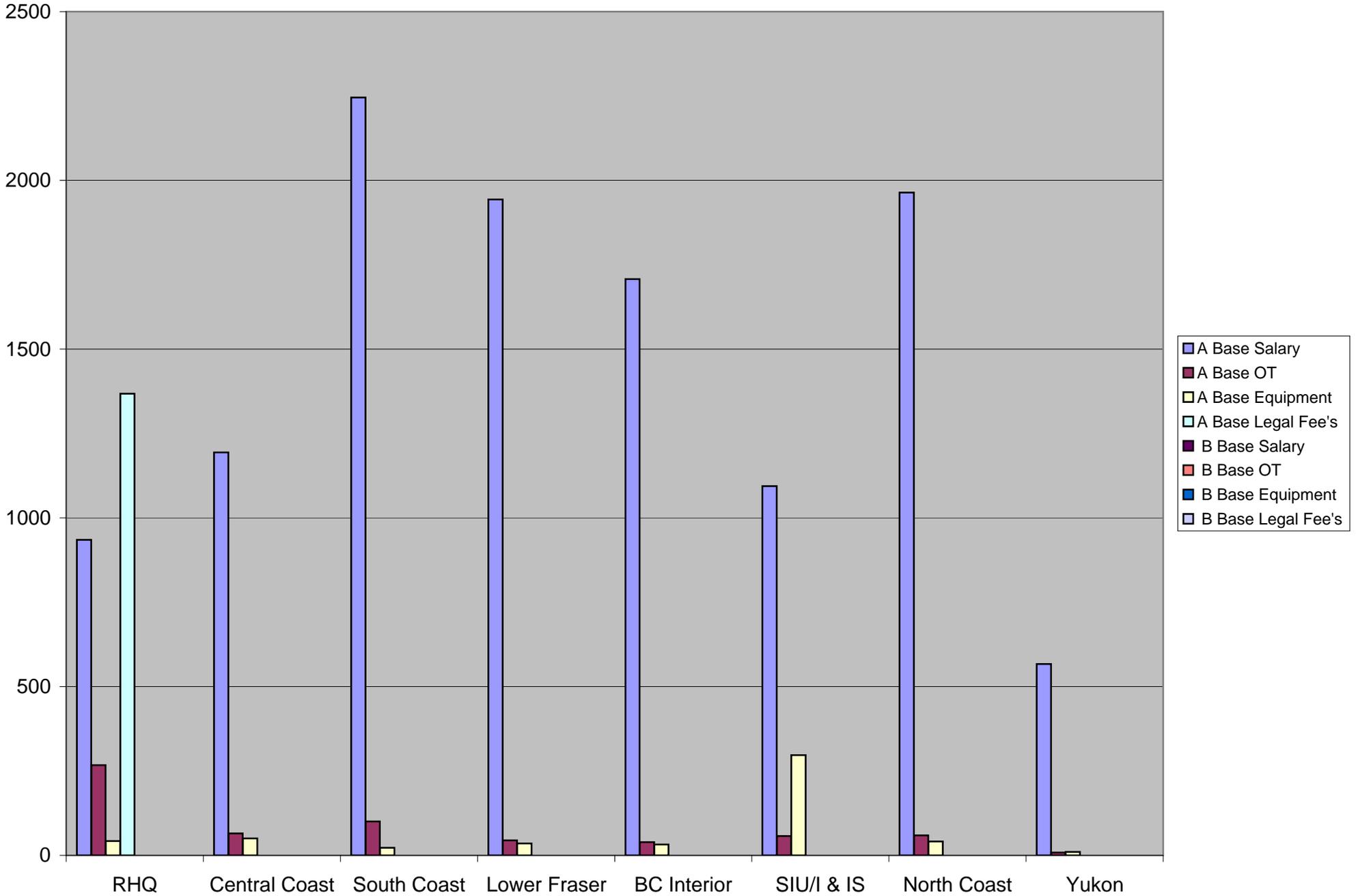
**2000/2002 Pacific Region C & P Expenditures A & B Base
(B Base consists of Williams or PICFI only)**



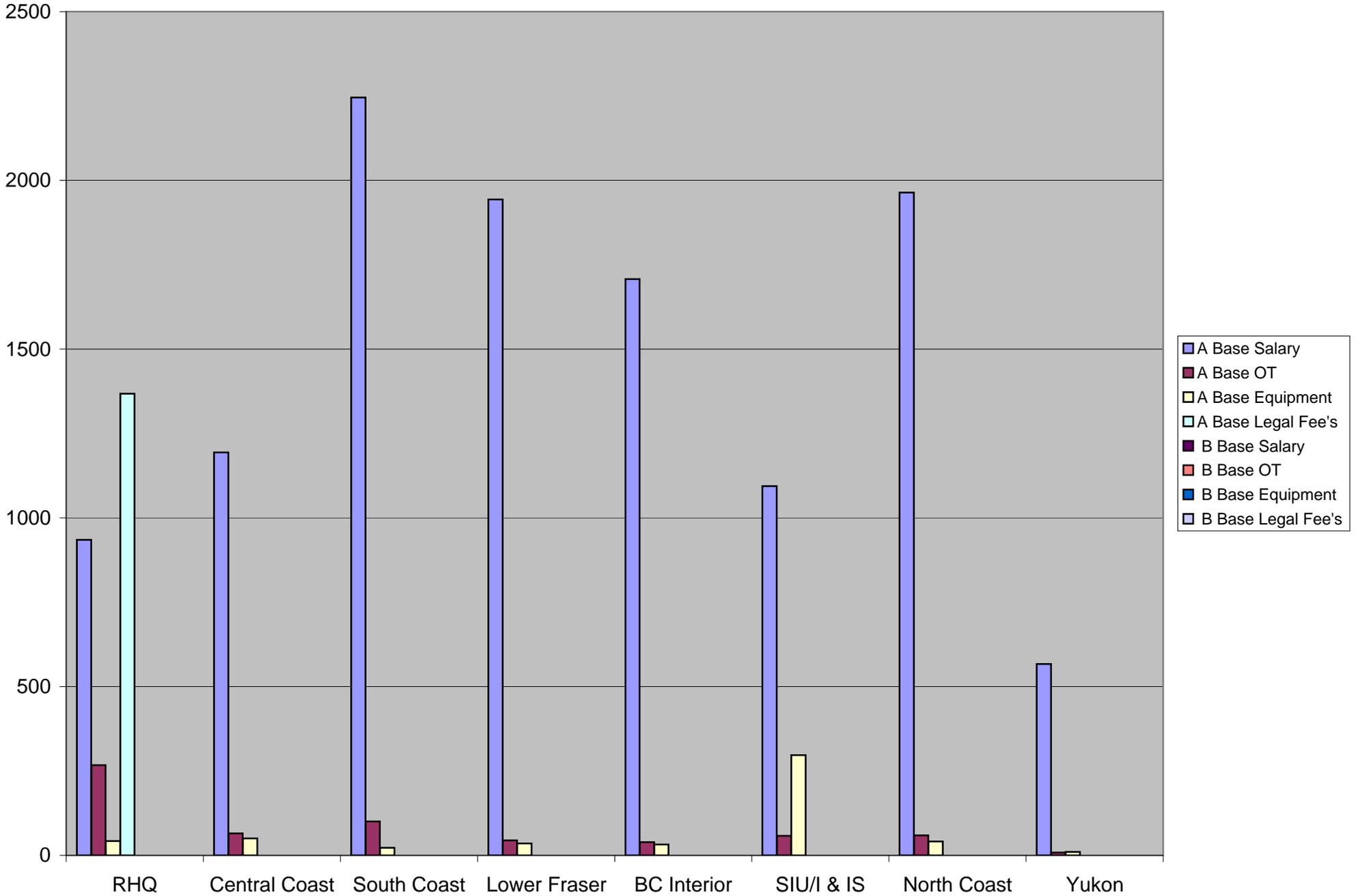
**2001/2002 Pacific Region C & P Expenditures A & B Base
(B Base consists of Williams or PICFI only)**



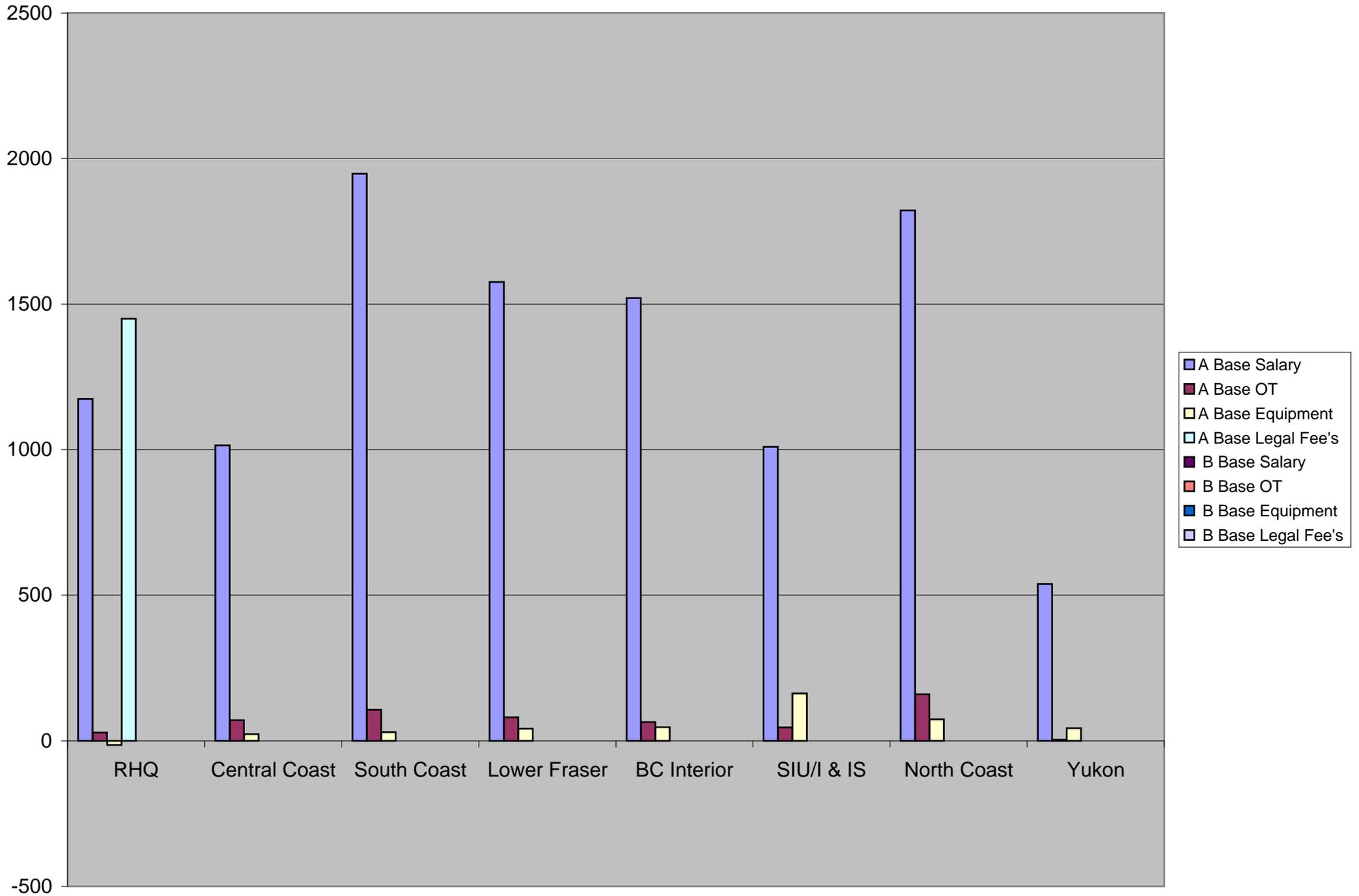
**2002/2003 Pacific Region C & P Expenditures A & B Base
(B Base consists of Williams or PICFI only)**



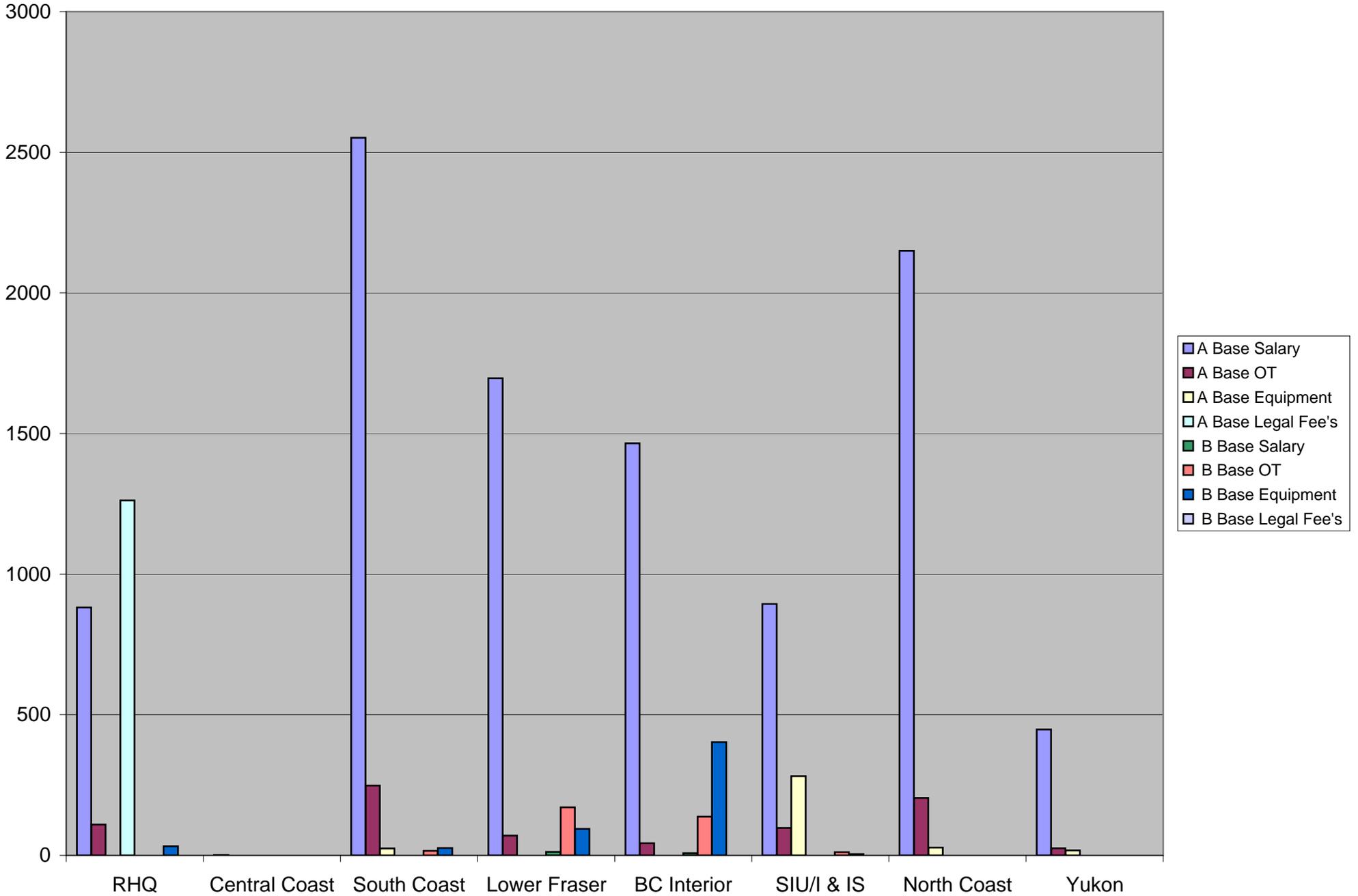
**2003/2004 Pacific Region C & P Expenditures A & B Base
(B Base consists of Williams or PICFI only)**



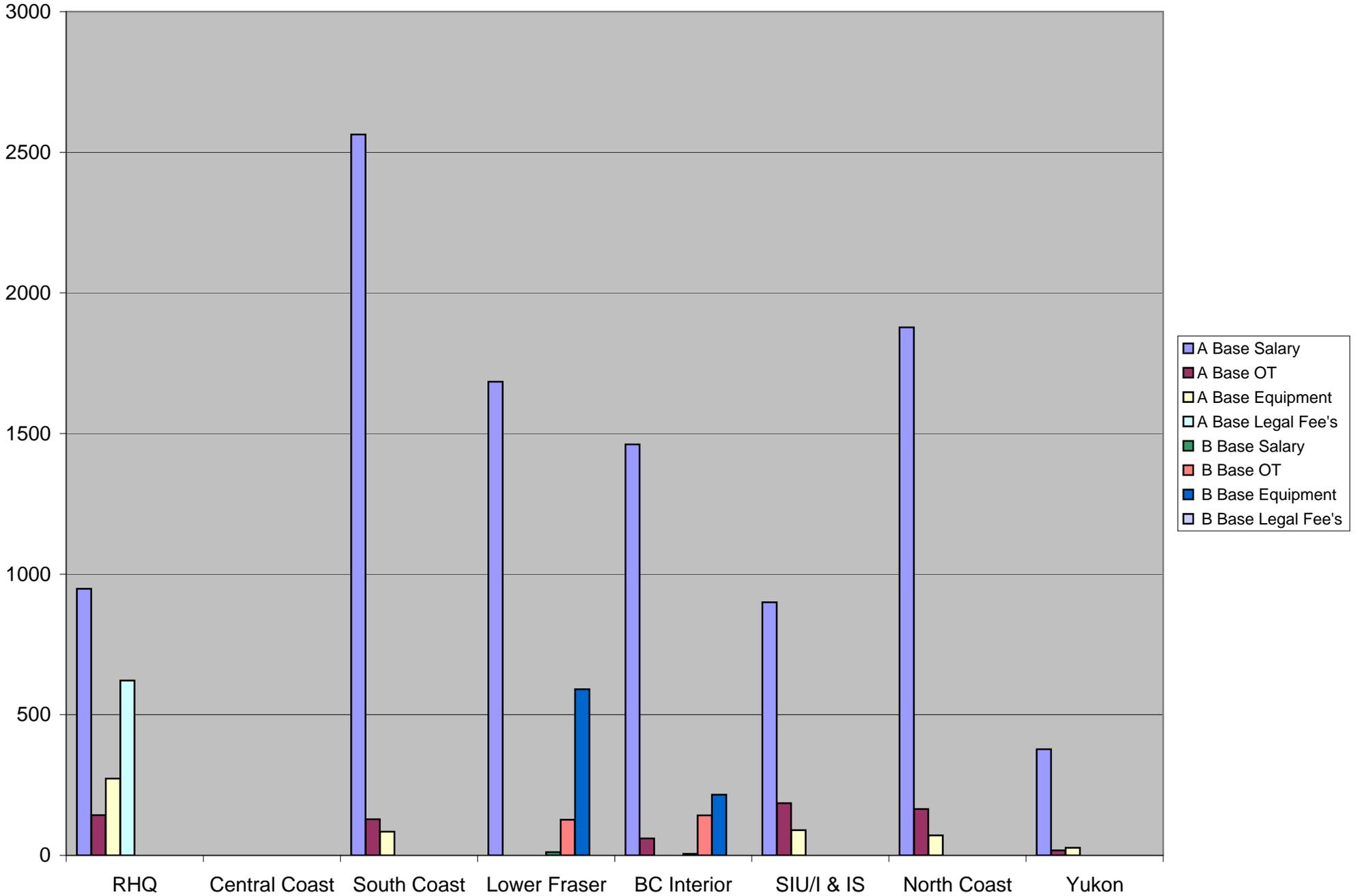
**2004/2005 Pacific Region C & P Expenditures A & B Base
(B Base consists of Williams or PICFI only)**



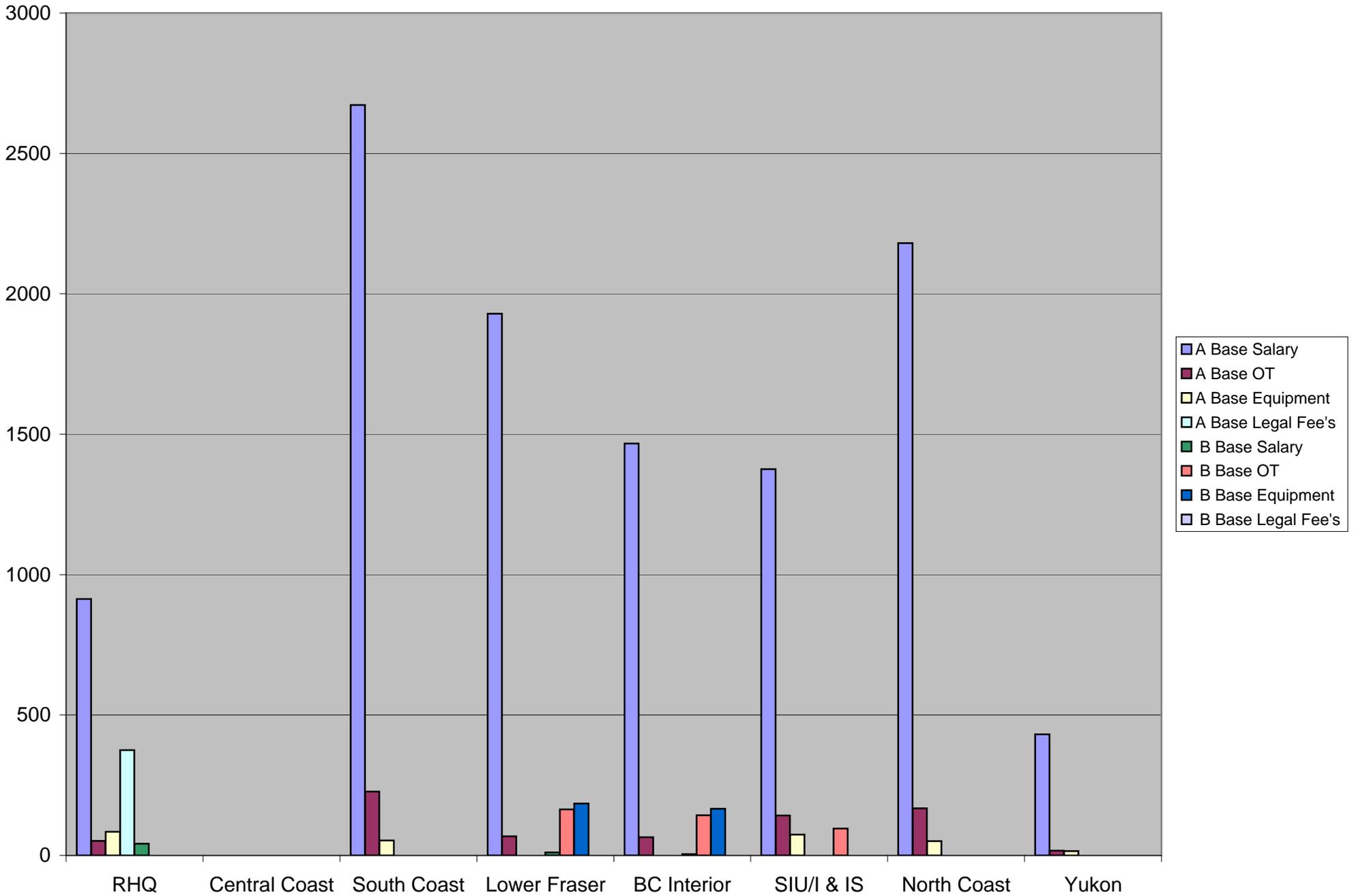
**2005/2006 Pacific Region C & P Expenditures A & B Base
(B Base consists of Williams or PICFI only)**



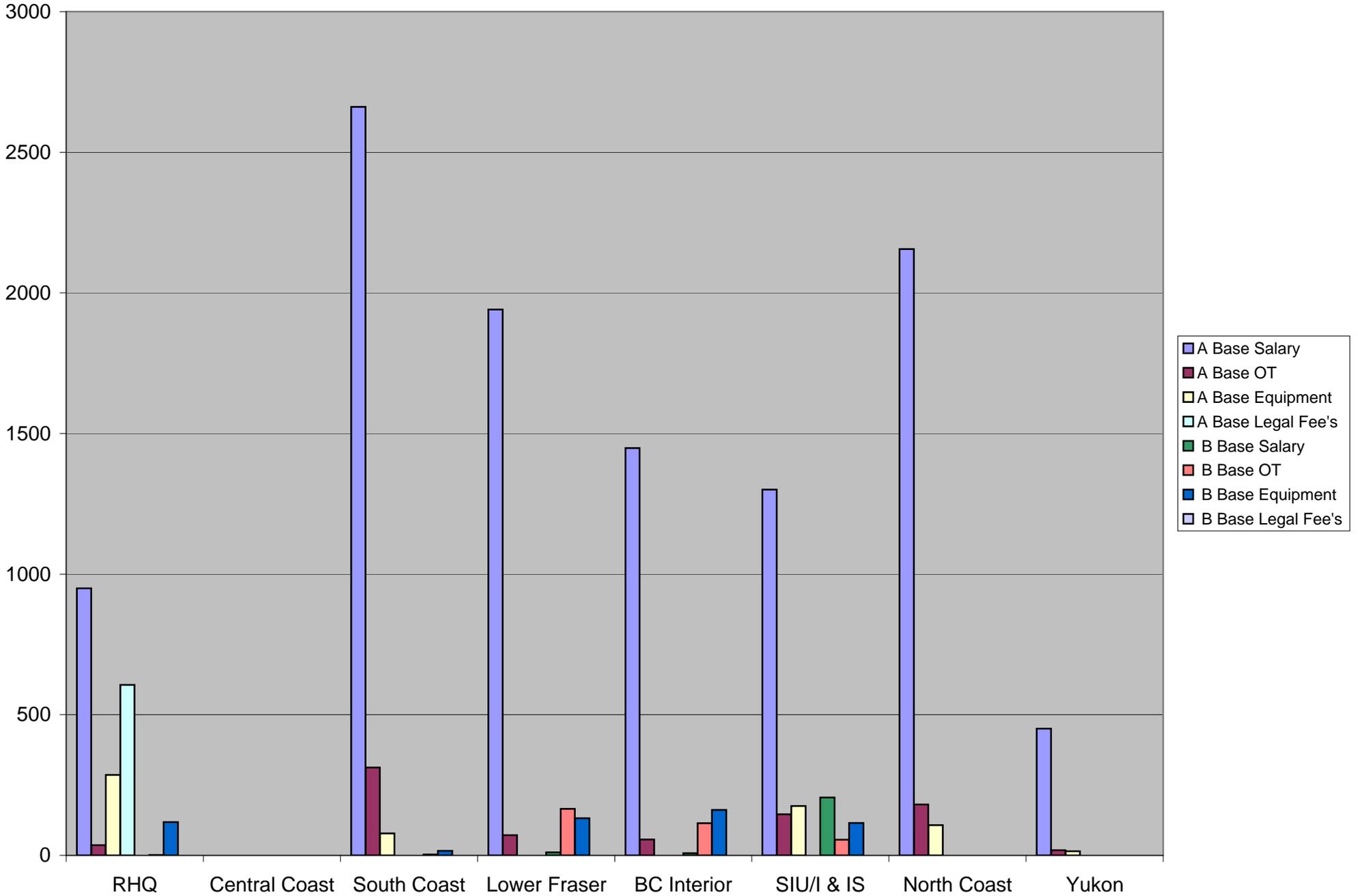
**2006/2007 Pacific Region C & P Expenditures A & B Base
(B Base consists of Williams or PICFI only)**



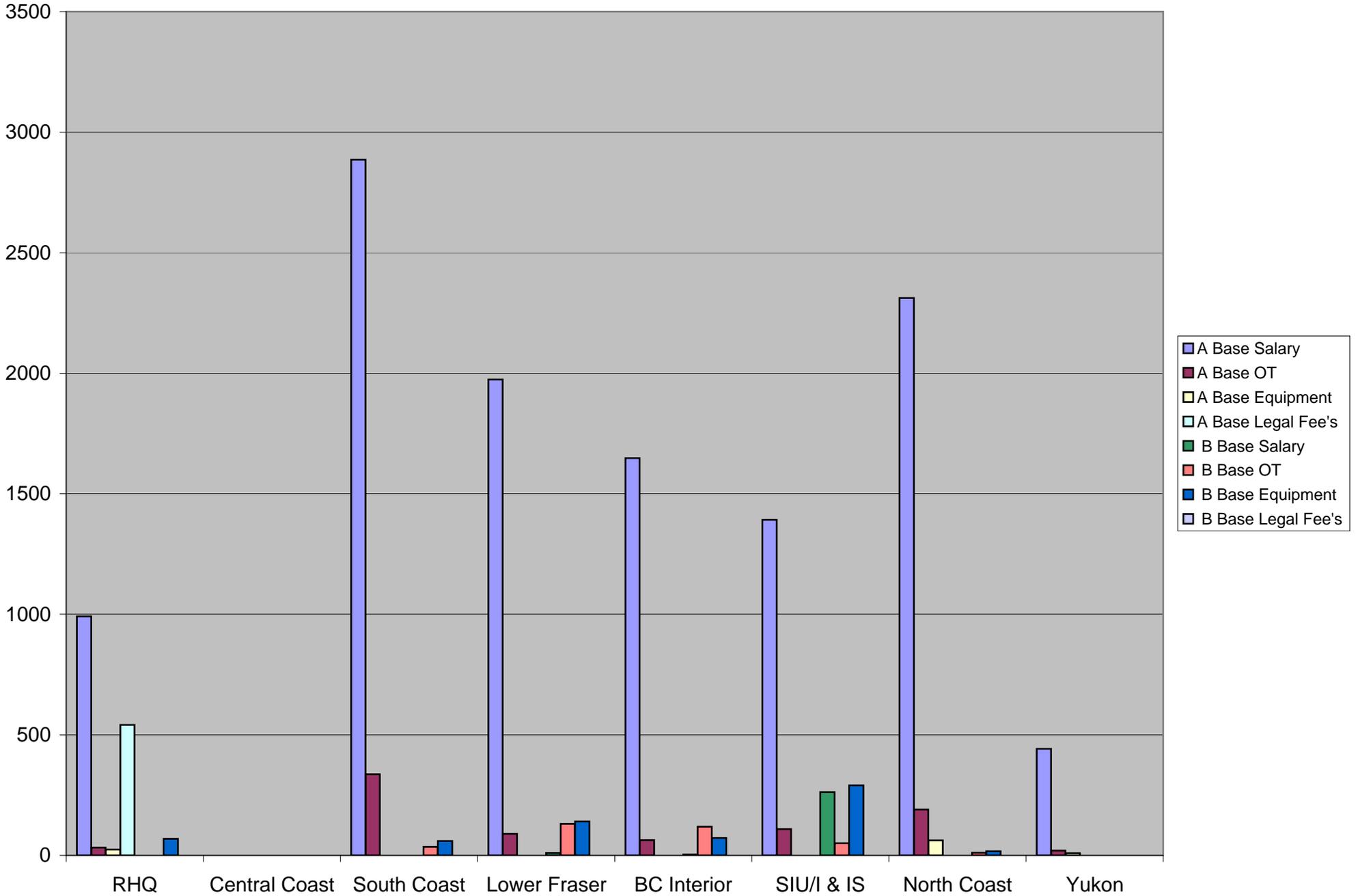
**2007/2008 Pacific Region C & P Expenditures A & B Base
(B Base consists of Williams or PICFI only)**



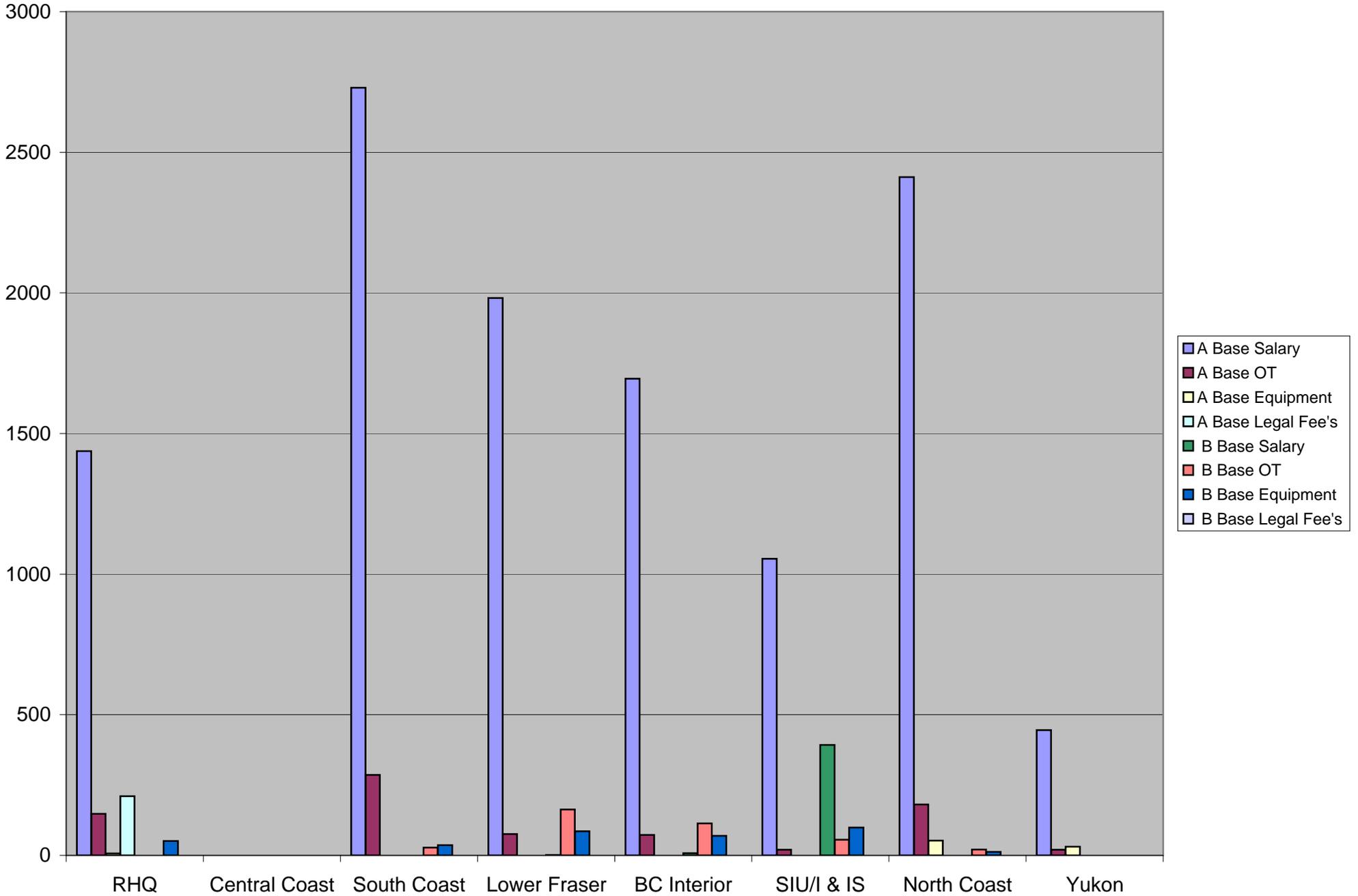
**2008/2009 Pacific Region C & P Expenditures A & B Base
(B Base consists of Williams or PICFI only)**



**2009/2010 Pacific Region C & P Expenditures A & B Base
(B Base consists of Williams or PICFI only)**



**2010/2011 Pacific Region C & P Expenditures A & B Base
(B Base consists of Williams or PICFI only)**



Budget & Expenditures for fiscal 2000/01
(in thousands)

| | A Base funding | |
|-------------------------------|--------------------|---------------------|
| | Budget | Expenditures |
| RHQ | | |
| Salary | \$ 1,738.4 | \$ 1,160.5 |
| OT | \$ - | \$ 140.3 |
| O&M/Equipment | \$ 1,716.4 | \$ 61.0 |
| Legal Fees | \$ 1,062.0 | \$ 2,027.7 |
| Subtotal RHQ | \$ 4,516.8 | \$ 3,389.5 |
| Central Coast | | |
| Salary | \$ 1,005.4 | \$ 820.5 |
| OT | \$ - | \$ 78.1 |
| O&M/Equipment | \$ 501.5 | \$ 71.2 |
| Legal Fees | \$ - | \$ - |
| Subtotal Central Coast | \$ 1,506.9 | \$ 969.9 |
| South Coast | | |
| Salary | \$ 1,640.4 | \$ 1,559.4 |
| OT | \$ - | \$ 145.4 |
| O&M/Equipment | \$ 457.0 | \$ 52.5 |
| Legal Fees | \$ - | \$ - |
| Subtotal South Coast | \$ 2,097.4 | \$ 1,757.3 |
| Lower Fraser | | |
| Salary | \$ 1,534.1 | \$ 1,473.4 |
| OT | \$ - | \$ 156.1 |
| O&M/Equipment | \$ 504.7 | \$ 59.8 |
| Legal Fees | \$ - | \$ - |
| Subtotal Lower Fraser | \$ 2,038.8 | \$ 1,689.3 |
| BCI | | |
| Salary | \$ 1,147.8 | \$ 1,121.4 |
| OT | \$ - | \$ 75.0 |
| O&M/Equipment | \$ 428.6 | \$ 59.6 |
| Legal Fees | \$ - | \$ - |
| Subtotal BCI | \$ 1,576.4 | \$ 1,255.9 |
| SIU/I&I | | |
| Salary | \$ - | \$ 798.2 |
| OT | \$ - | \$ 102.2 |
| O&M/Equipment | \$ 2,654.3 | \$ 45.7 |
| Legal Fees | \$ - | \$ - |
| Subtotal SIU/I&I | \$ 2,654.3 | \$ 946.1 |
| North Coast | | |
| Salary | \$ 1,466.6 | \$ 1,319.3 |
| OT | \$ - | \$ 163.1 |
| O&M/Equipment | \$ 492.8 | \$ 30.2 |
| Legal Fees | \$ - | \$ - |
| Subtotal North Coast | \$ 1,959.4 | \$ 1,512.5 |
| Yukon | | |
| Salary | \$ 329.4 | \$ 308.2 |
| OT | \$ - | \$ 16.0 |
| O&M/Equipment | \$ 179.7 | \$ 25.4 |
| Legal Fees | \$ - | \$ - |
| Subtotal Yukon | \$ 509.1 | \$ 349.6 |
| 2000-01 | | |
| Summary | Budget | Expenditures |
| Salary | \$ 8,862.1 | \$ 8,560.8 |
| OT | \$ - | \$ 876.2 |
| O&M/Equipment | \$ 6,935.0 | \$ 405.4 |
| Legal Fees | \$ 1,062.0 | \$ 2,027.7 |
| Grand Total | \$ 16,859.1 | \$ 11,870.1 |

Note: Budgets for Salary and O/T are together we do not differentiate in MRS.
O&M budgets is total for the fiscal year
Expenditures for equipment are only as per line objects identified by C&P
Legal budget was shown against C&P business line.

Budget & Expenditures for fiscal 2001/02
(in thousands)

| | A Base funding | |
|-------------------------------|--------------------|---------------------|
| | Budget | Expenditures |
| RHQ | | |
| Salary | \$ 2,369.5 | \$ 1,113.6 |
| OT | \$ - | \$ 20.9 |
| O&M/Equipment | \$ 963.1 | \$ 46.2 |
| Legal Fees | \$ 2,100.0 | \$ 1,610.2 |
| Subtotal RHQ | \$ 5,432.6 | \$ 2,790.8 |
| Central Coast | | |
| Salary | \$ 1,006.4 | \$ 1,092.3 |
| OT | \$ - | \$ 126.2 |
| O&M/Equipment | \$ 979.6 | \$ 65.0 |
| Legal Fees | \$ - | \$ - |
| Subtotal Central Coast | \$ 1,986.0 | \$ 1,283.4 |
| South Coast | | |
| Salary | \$ 1,697.7 | \$ 1,842.7 |
| OT | \$ - | \$ 171.0 |
| O&M/Equipment | \$ 1,041.0 | \$ 44.1 |
| Legal Fees | \$ - | \$ - |
| Subtotal South Coast | \$ 2,738.7 | \$ 2,057.8 |
| Lower Fraser | | |
| Salary | \$ 1,647.9 | \$ 1,937.4 |
| OT | \$ - | \$ 158.1 |
| O&M/Equipment | \$ 455.2 | \$ 92.8 |
| Legal Fees | \$ - | \$ - |
| Subtotal Lower Fraser | \$ 2,103.1 | \$ 2,188.3 |
| BCI | | |
| Salary | \$ 1,252.0 | \$ 1,372.7 |
| OT | \$ - | \$ 103.5 |
| O&M/Equipment | \$ 1,131.4 | \$ 71.0 |
| Legal Fees | \$ - | \$ - |
| Subtotal BCI | \$ 2,383.4 | \$ 1,547.2 |
| SIU/I&I | | |
| Salary | \$ - | \$ 937.5 |
| OT | \$ - | \$ 90.4 |
| O&M/Equipment | \$ 832.0 | \$ 760.9 |
| Legal Fees | \$ - | \$ - |
| Subtotal SIU/I&I | \$ 832.0 | \$ 1,788.7 |
| North Coast | | |
| Salary | \$ 1,482.3 | \$ 1,406.7 |
| OT | \$ - | \$ 112.6 |
| O&M/Equipment | \$ 1,058.3 | \$ 95.3 |
| Legal Fees | \$ - | \$ - |
| Subtotal North Coast | \$ 2,540.6 | \$ 1,614.6 |
| Yukon | | |
| Salary | \$ 367.4 | \$ 384.1 |
| OT | \$ - | \$ 14.1 |
| O&M/Equipment | \$ 144.2 | \$ 15.7 |
| Legal Fees | \$ - | \$ - |
| Subtotal Yukon | \$ 511.6 | \$ 414.0 |
| 2001-02 | | |
| Summary | Budget | Expenditures |
| Salary | \$ 9,823.2 | \$ 10,087.0 |
| OT | \$ - | \$ 796.8 |
| O&M/Equipment | \$ 6,604.8 | \$ 1,190.9 |
| Legal Fees | \$ 2,100.0 | \$ 1,610.2 |
| Grand Total | \$ 18,528.0 | \$ 13,684.9 |

Note: Budgets for Salary and O/T are together we do not differentiate in MRS.
O&M budgets is total for the fiscal year
Expenditures for equipment are only as per line objects identified by C&P
Legal budget was shown against C&P business line.

Budget & Expenditures for fiscal 2002/03
(in thousands)

| | A Base funding | |
|-------------------------------|--------------------|---------------------|
| | Budget | Expenditures |
| RHQ | | |
| Salary | \$ 2,222.3 | \$ 1,063.8 |
| OT | \$ - | \$ 51.9 |
| O&M/Equipment | \$ 2,375.7 | \$ 346.2 |
| Legal Fees | \$ 1,432.3 | \$ 2,420.2 |
| Subtotal RHQ | \$ 6,030.4 | \$ 3,882.1 |
| Central Coast | | |
| Salary | \$ 1,085.5 | \$ 1,038.3 |
| OT | \$ - | \$ 63.8 |
| O&M/Equipment | \$ 484.5 | \$ 90.6 |
| Legal Fees | \$ - | \$ - |
| Subtotal Central Coast | \$ 1,570.0 | \$ 1,192.7 |
| South Coast | | |
| Salary | \$ 1,957.7 | \$ 1,876.7 |
| OT | \$ - | \$ 100.6 |
| O&M/Equipment | \$ 338.1 | \$ 38.4 |
| Legal Fees | \$ - | \$ - |
| Subtotal South Coast | \$ 2,295.8 | \$ 2,015.7 |
| Lower Fraser | | |
| Salary | \$ 1,930.5 | \$ 1,669.2 |
| OT | \$ - | \$ 65.8 |
| O&M/Equipment | \$ 448.1 | \$ 51.9 |
| Legal Fees | \$ - | \$ - |
| Subtotal Lower Fraser | \$ 2,378.6 | \$ 1,787.0 |
| BCI | | |
| Salary | \$ 1,456.6 | \$ 1,432.2 |
| OT | \$ - | \$ 32.8 |
| O&M/Equipment | \$ 434.2 | \$ 44.6 |
| Legal Fees | \$ - | \$ - |
| Subtotal BCI | \$ 1,890.8 | \$ 1,509.5 |
| SIU/I&I | | |
| Salary | \$ - | \$ 892.6 |
| OT | \$ - | \$ 55.6 |
| O&M/Equipment | \$ 253.0 | \$ 582.3 |
| Legal Fees | \$ - | \$ - |
| Subtotal SIU/I&I | \$ 253.0 | \$ 1,530.4 |
| North Coast | | |
| Salary | \$ 1,653.2 | \$ 1,477.8 |
| OT | \$ - | \$ 107.6 |
| O&M/Equipment | \$ 521.7 | \$ 90.2 |
| Legal Fees | \$ - | \$ - |
| Subtotal North Coast | \$ 2,174.9 | \$ 1,675.5 |
| Yukon | | |
| Salary | \$ 397.3 | \$ 426.5 |
| OT | \$ - | \$ 11.2 |
| O&M/Equipment | \$ 177.9 | \$ 60.0 |
| Legal Fees | \$ - | \$ - |
| Subtotal Yukon | \$ 575.2 | \$ 497.8 |
| 2002-03 | | |
| Summary | Budget | Expenditures |
| Salary | \$ 10,703.2 | \$ 9,877.2 |
| OT | \$ - | \$ 489.3 |
| O&M/Equipment | \$ 5,033.3 | \$ 1,304.1 |
| Legal Fees | \$ 1,432.3 | \$ 2,420.2 |
| Grand Total | \$ 17,168.8 | \$ 14,090.8 |

**Note: Budgets for Salary and O/T are together we do not differentiate in MRS.
O&M budgets is total for the fiscal year
Expenditures for equipment are only as per line objects identified by C&P
Legal budget was shown against C&P business line.**

Budget & Expenditures for fiscal 2003/04
(in thousands)

| | A Base funding | |
|-------------------------------|--------------------|---------------------|
| | Budget | Expenditures |
| RHQ | | |
| Salary | \$ 2,644.2 | \$ 935.1 |
| OT | \$ - | \$ 267.1 |
| O&M/Equipment | \$ 1,518.6 | \$ 42.3 |
| Legal Fees | \$ 539.9 | \$ 1,367.8 |
| Subtotal RHQ | \$ 4,702.7 | \$ 2,612.3 |
| Central Coast | | |
| Salary | \$ 1,276.5 | \$ 1,194.0 |
| OT | \$ - | \$ 65.3 |
| O&M/Equipment | \$ 385.8 | \$ 50.1 |
| Legal Fees | \$ - | \$ - |
| Subtotal Central Coast | \$ 1,662.3 | \$ 1,309.4 |
| South Coast | | |
| Salary | \$ 2,371.8 | \$ 2,245.8 |
| OT | \$ - | \$ 100.5 |
| O&M/Equipment | \$ 327.8 | \$ 22.8 |
| Legal Fees | \$ - | \$ - |
| Subtotal South Coast | \$ 2,699.6 | \$ 2,369.1 |
| Lower Fraser | | |
| Salary | \$ 2,085.0 | \$ 1,943.2 |
| OT | \$ - | \$ 44.7 |
| O&M/Equipment | \$ 421.4 | \$ 35.3 |
| Legal Fees | \$ - | \$ - |
| Subtotal Lower Fraser | \$ 2,506.4 | \$ 2,023.2 |
| BCI | | |
| Salary | \$ 1,766.2 | \$ 1,707.5 |
| OT | \$ - | \$ 39.1 |
| O&M/Equipment | \$ 334.1 | \$ 32.5 |
| Legal Fees | \$ - | \$ - |
| Subtotal BCI | \$ 2,100.3 | \$ 1,779.0 |
| SIU/I&I | | |
| Salary | \$ - | \$ 1,094.3 |
| OT | \$ - | \$ 57.7 |
| O&M/Equipment | \$ 194.0 | \$ 297.2 |
| Legal Fees | \$ - | \$ - |
| Subtotal SIU/I&I | \$ 194.0 | \$ 1,449.2 |
| North Coast | | |
| Salary | \$ 2,020.1 | \$ 1,963.9 |
| OT | \$ - | \$ 59.6 |
| O&M/Equipment | \$ 400.0 | \$ 41.3 |
| Legal Fees | \$ - | \$ - |
| Subtotal North Coast | \$ 2,420.1 | \$ 2,064.9 |
| Yukon | | |
| Salary | \$ 574.0 | \$ 567.3 |
| OT | \$ - | \$ 8.5 |
| O&M/Equipment | \$ 68.2 | \$ 10.6 |
| Legal Fees | \$ - | \$ - |
| Subtotal Yukon | \$ 642.2 | \$ 586.3 |
| 2003-04 | | |
| Summary | Budget | Expenditures |
| Salary | \$ 12,737.9 | \$ 11,651.3 |
| OT | \$ - | \$ 642.4 |
| O&M/Equipment | \$ 3,649.9 | \$ 532.0 |
| Legal Fees | \$ 539.9 | \$ 1,367.8 |
| Grand Total | \$ 16,927.7 | \$ 14,193.5 |

Note: Budgets for Salary and O/T are together we do not differentiate in MRS.
O&M budgets is total for the fiscal year
Expenditures for equipment are only as per line objects identified by C&P
Legal budget was shown against Executive Direction business line.

Budget & Expenditures for fiscal 2004/05
(in thousands)

| | Total A Base Funding | | Total B Base Funding (SARA) | | Total A & B Base Funding | |
|-------------------------------|-----------------------------|---------------------|------------------------------------|---------------------|-------------------------------------|---------------------|
| | Budget | Expenditures | Budget | Expenditures | Budget | Expenditures |
| RHQ | | | | | | |
| Salary | \$ 2,686.0 | \$ 1,173.9 | \$ 73.8 | \$ 46.9 | \$ 2,759.7 | \$ 1,220.8 |
| OT | \$ - | \$ 28.2 | \$ - | \$ 13.2 | \$ - | \$ 41.4 |
| O&M/Equipment | \$ 2,598.5 | \$ 14.6 | \$ 146.4 | \$ 69.4 | \$ 2,744.9 | \$ 54.8 |
| Legal Fees | \$ 539.9 | \$ 1,449.7 | \$ - | \$ - | \$ 539.9 | \$ 1,449.7 |
| Subtotal RHQ | \$ 5,824.4 | \$ 2,637.3 | \$ 220.2 | \$ 129.5 | \$ 6,044.6 | \$ 2,766.8 |
| Central Coast | | | | | | |
| Salary | \$ 1,102.6 | \$ 1,015.3 | \$ - | \$ - | \$ 1,102.6 | \$ 1,015.3 |
| OT | \$ - | \$ 70.6 | \$ - | \$ - | \$ - | \$ 70.6 |
| O&M/Equipment | \$ 362.2 | \$ 22.6 | \$ 2.4 | \$ 2.1 | \$ 364.6 | \$ 24.8 |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Central Coast | \$ 1,464.8 | \$ 1,108.5 | \$ 2.4 | \$ 2.1 | \$ 1,467.2 | \$ 1,110.6 |
| South Coast | | | | | | |
| Salary | \$ 2,003.8 | \$ 1,948.1 | \$ 0.8 | \$ - | \$ 2,004.7 | \$ 1,948.1 |
| OT | \$ - | \$ 106.9 | \$ - | \$ 0.4 | \$ - | \$ 107.3 |
| O&M/Equipment | \$ 426.3 | \$ 29.9 | \$ 36.5 | \$ 20.0 | \$ 462.8 | \$ 50.0 |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal South Coast | \$ 2,430.1 | \$ 2,084.9 | \$ 37.3 | \$ 20.4 | \$ 2,467.4 | \$ 2,105.3 |
| Lower Fraser | | | | | | |
| Salary | \$ 1,643.5 | \$ 1,576.0 | \$ - | \$ - | \$ 1,643.5 | \$ 1,576.0 |
| OT | \$ - | \$ 80.2 | \$ - | \$ - | \$ - | \$ 80.2 |
| O&M/Equipment | \$ 399.3 | \$ 41.5 | \$ - | \$ - | \$ 399.3 | \$ 41.5 |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Lower Fraser | \$ 2,042.8 | \$ 1,697.7 | \$ - | \$ - | \$ 2,042.8 | \$ 1,697.7 |
| BCI | | | | | | |
| Salary | \$ 1,582.1 | \$ 1,520.3 | \$ - | \$ - | \$ 1,582.1 | \$ 1,520.3 |
| OT | \$ - | \$ 63.8 | \$ - | \$ - | \$ - | \$ 63.8 |
| O&M/Equipment | \$ 452.6 | \$ 47.1 | \$ - | \$ - | \$ 452.6 | \$ 47.1 |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal BCI | \$ 2,034.7 | \$ 1,631.2 | \$ - | \$ - | \$ 2,034.7 | \$ 1,631.2 |
| SIU/I&I | | | | | | |
| Salary | \$ 5.0 | \$ 1,009.9 | \$ 18.0 | \$ - | \$ 23.0 | \$ 1,009.9 |
| OT | \$ - | \$ 46.4 | \$ - | \$ 30.1 | \$ - | \$ 76.4 |
| O&M/Equipment | \$ 354.7 | \$ 162.4 | \$ 81.0 | \$ 32.7 | \$ 435.7 | \$ 195.1 |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal SIU/I&I | \$ 359.7 | \$ 1,218.7 | \$ 99.0 | \$ 62.7 | \$ 458.7 | \$ 1,281.4 |
| North Coast | | | | | | |
| Salary | \$ 1,800.4 | \$ 1,822.0 | \$ - | \$ - | \$ 1,800.4 | \$ 1,822.0 |
| OT | \$ - | \$ 159.8 | \$ - | \$ - | \$ - | \$ 159.8 |
| O&M/Equipment | \$ 467.2 | \$ 73.9 | \$ - | \$ - | \$ 467.2 | \$ 73.9 |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal North Coast | \$ 2,267.6 | \$ 2,055.7 | \$ - | \$ - | \$ 2,267.6 | \$ 2,055.7 |
| Yukon | | | | | | |
| Salary | \$ 530.4 | \$ 538.6 | \$ - | \$ - | \$ 530.4 | \$ 538.6 |
| OT | \$ - | \$ 3.5 | \$ - | \$ - | \$ - | \$ 3.5 |
| O&M/Equipment | \$ 142.6 | \$ 43.3 | \$ - | \$ - | \$ 142.6 | \$ 43.3 |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Yukon | \$ 673.0 | \$ 585.4 | \$ - | \$ - | \$ 673.0 | \$ 585.4 |
| 2004-05 | | | | | | |
| | Total A Base Funding | | Total B Base Funding (SARA) | | Total A & B Base Funding | |
| Summary | Budget | Expenditures | Budget | Expenditures | Budget | Expenditures |
| Salary | \$ 11,353.9 | \$ 10,604.1 | \$ 92.6 | \$ 46.9 | \$ 11,446.5 | \$ 10,651.0 |
| OT | \$ - | \$ 559.4 | \$ - | \$ 43.6 | \$ - | \$ 603.0 |
| O&M/Equipment | \$ 5,203.4 | \$ 406.2 | \$ 266.3 | \$ 124.2 | \$ 5,469.7 | \$ 530.4 |
| Legal Fees | \$ 539.9 | \$ 1,449.7 | \$ - | \$ - | \$ 539.9 | \$ 1,449.7 |
| Grand Total | \$ 17,097.2 | \$ 13,019.4 | \$ 358.9 | \$ 214.8 | \$ 17,456.1 | \$ 13,234.2 |

Note: Budgets for Salary and O/T are together we do not differentiate in MRS.
O&M budgets is total for the fiscal year
Expenditures for equipment are only as per line objects identified by C&P
Legal budget was shown against Legal business line.

Budget & Expenditures for fiscal 2006/07

(in thousands)

| Total A Base Funding | | B Base Funding (Williams) | | B Base Funding (Species at Risk- funding project) | | Total B Base Funding | | Total A & B Base Funding | | |
|-------------------------------|--------------------|---------------------------|-------------------|---|-----------------|----------------------|-------------------|--------------------------|--------------------|--------------------|
| | | | | Budget | Expenditures | | | | | |
| Budget | Expenditures | Budget | Expenditures | Budget | Expenditures | Budget | Expenditures | Budget | Expenditures | |
| RHQ | | | | | | | | | | |
| Salary | \$ 1,985.4 | \$ 948.2 | \$ - | \$ - | \$ - | \$ 33.5 | \$ - | \$ 33.5 | \$ 1,985.4 | \$ 981.7 |
| OT | \$ - | \$ 143.2 | \$ - | \$ - | \$ - | \$ 0.0 | \$ - | \$ 0.0 | \$ - | \$ 143.3 |
| O&M/Equipment | \$ 1,404.2 | \$ 273.0 | \$ - | \$ - | \$ 110.0 | \$ 33.4 | \$ 110.0 | \$ 33.4 | \$ 1,514.2 | \$ 306.4 |
| Legal Fees | \$ 521.5 | \$ 621.6 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 521.5 | \$ 621.6 |
| Subtotal RHQ | \$ 3,911.1 | \$ 1,986.1 | \$ - | \$ - | \$ 110.0 | \$ 66.9 | \$ 110.0 | \$ 66.9 | \$ 4,021.1 | \$ 2,053.0 |
| Central Coast | | | | | | | | | | |
| Salary | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| OT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| O&M/Equipment | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Central Coast | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| South Coast | | | | | | | | | | |
| Salary | \$ 2,828.3 | \$ 2,563.5 | \$ - | \$ - | \$ 14.5 | \$ 0.3 | \$ 14.5 | \$ 0.3 | \$ 2,842.7 | \$ 2,563.8 |
| OT | \$ - | \$ 128.1 | \$ - | \$ - | \$ - | \$ 141.9 | \$ - | \$ 141.9 | \$ - | \$ 270.0 |
| O&M/Equipment | \$ 641.0 | \$ 84.3 | \$ - | \$ - | \$ 15.7 | \$ 14.6 | \$ 15.7 | \$ 14.6 | \$ 656.7 | \$ 98.9 |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal South Coast | \$ 3,469.3 | \$ 2,775.9 | \$ - | \$ - | \$ 30.2 | \$ 156.8 | \$ 30.2 | \$ 156.8 | \$ 3,499.5 | \$ 2,932.7 |
| Lower Fraser | | | | | | | | | | |
| Salary | \$ 1,772.5 | \$ 1,684.0 | \$ 227.5 | \$ 11.7 | \$ 12.3 | \$ 0.0 | \$ 239.8 | \$ 11.8 | \$ 2,012.3 | \$ 1,695.7 |
| OT | \$ - | \$ 52.8 | \$ - | \$ 179.4 | \$ - | \$ 133.8 | \$ - | \$ 313.2 | \$ - | \$ 260.4 |
| O&M/Equipment | \$ 426.8 | \$ 233.8 | \$ 367.6 | \$ 357.0 | \$ 5.3 | \$ 3.7 | \$ 372.9 | \$ 360.7 | \$ 799.7 | \$ 126.9 |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Lower Fraser | \$ 2,199.3 | \$ 1,397.4 | \$ 595.1 | \$ 548.2 | \$ 17.6 | \$ 137.5 | \$ 612.7 | \$ 685.7 | \$ 2,812.0 | \$ 2,083.1 |
| BCI | | | | | | | | | | |
| Salary | \$ 1,581.3 | \$ 1,461.2 | \$ 147.5 | \$ 5.1 | \$ - | \$ - | \$ 147.5 | \$ 5.1 | \$ 1,728.8 | \$ 1,466.3 |
| OT | \$ - | \$ 60.5 | \$ - | \$ 142.3 | \$ - | \$ - | \$ - | \$ 142.3 | \$ - | \$ 202.8 |
| O&M/Equipment | \$ 463.9 | \$ 82.2 | \$ 297.4 | \$ 297.9 | \$ - | \$ - | \$ 297.4 | \$ 297.9 | \$ 761.3 | \$ 215.6 |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal BCI | \$ 2,045.2 | \$ 1,439.4 | \$ 444.9 | \$ 445.3 | \$ - | \$ - | \$ 444.9 | \$ 445.3 | \$ 2,490.1 | \$ 1,884.7 |
| SIU/I&I | | | | | | | | | | |
| Salary | \$ 60.0 | \$ 900.0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 60.0 | \$ 900.0 |
| OT | \$ - | \$ 185.9 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 185.9 |
| O&M/Equipment | \$ 1,504.3 | \$ 90.0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,504.3 | \$ 90.0 |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal SIU/I&I | \$ 1,564.3 | \$ 1,175.9 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,564.3 | \$ 1,175.9 |
| North Coast | | | | | | | | | | |
| Salary | \$ 2,054.8 | \$ 1,877.4 | \$ - | \$ - | \$ 15.0 | \$ - | \$ 15.0 | \$ - | \$ 2,069.8 | \$ 1,877.4 |
| OT | \$ - | \$ 164.9 | \$ - | \$ - | \$ - | \$ 14.5 | \$ - | \$ 14.5 | \$ - | \$ 179.4 |
| O&M/Equipment | \$ 665.6 | \$ 71.1 | \$ - | \$ - | \$ 9.5 | \$ 14.8 | \$ 9.5 | \$ 14.8 | \$ 675.1 | \$ 85.9 |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal North Coast | \$ 2,720.4 | \$ 2,113.4 | \$ - | \$ - | \$ 24.5 | \$ 29.4 | \$ 24.5 | \$ 29.4 | \$ 2,744.9 | \$ 2,142.7 |
| Yukon | | | | | | | | | | |
| Salary | \$ 407.9 | \$ 377.6 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 407.9 | \$ 377.6 |
| OT | \$ - | \$ 17.8 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 17.8 |
| O&M/Equipment | \$ 146.2 | \$ 27.1 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 146.2 | \$ 27.1 |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Yukon | \$ 554.1 | \$ 422.5 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 554.1 | \$ 422.5 |
| 2006-07 | | | | | | | | | | |
| Total A Base Funding | | B Base Funding (Williams) | | B Base Funding (Species at Risk- funding project) | | Total B Base Funding | | Total A & B Base Funding | | |
| Budget | Expenditures | Budget | Expenditures | Budget | Expenditures | Budget | Expenditures | Budget | Expenditures | |
| Summary | \$ 10,690.2 | \$ 9,811.8 | \$ 375.0 | \$ 16.8 | \$ 41.7 | \$ 33.8 | \$ 416.7 | \$ 50.6 | \$ 11,106.9 | \$ 9,862.4 |
| Salary | \$ - | \$ 647.7 | \$ - | \$ 321.8 | \$ - | \$ 290.2 | \$ - | \$ 612.0 | \$ - | \$ 1,259.6 |
| OT | \$ 5,252.0 | \$ 229.5 | \$ 665.0 | \$ 654.8 | \$ 140.5 | \$ 66.6 | \$ 805.5 | \$ 721.4 | \$ 6,057.5 | \$ 951.0 |
| O&M/Equipment | \$ 521.5 | \$ 621.6 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 521.5 | \$ 621.6 |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Grand Total | \$ 16,463.7 | \$ 11,310.6 | \$ 1,040.0 | \$ 993.4 | \$ 182.2 | \$ 390.6 | \$ 1,222.2 | \$ 1,384.0 | \$ 17,685.9 | \$ 12,694.6 |

Note: Budgets for Salary and O/T are together we do not differentiate in MRS.

O&M budgets is total for the fiscal year

Expenditures for equipment are only as per line objects identified by C&P

Legal budget was shown against Legal business line.

Budget & Expenditures for fiscal 2009/10
(in thousands)

| | Total A Base Funding | | Total B Base Funding (PICFI) | | Total A & B Base Funding | |
|-------------------------------|-----------------------------|---------------------|-------------------------------------|---------------------|-------------------------------------|---------------------|
| | Budget | Expenditures | Budget | Expenditures | Budget | Expenditures |
| RHQ | | | | | | |
| Salary | \$ 2,312.5 | \$ 991.7 | \$ - | \$ - | \$ 2,312.5 | \$ 991.7 |
| OT | \$ - | \$ 32.2 | \$ - | \$ - | \$ - | \$ 32.2 |
| O&M/Equipment | \$ 1,035.4 | \$ 24.5 | \$ 30.0 | \$ 68.2 | \$ 1,065.4 | \$ 43.7 |
| Legal Fees | \$ 539.9 | \$ 540.9 | \$ - | \$ - | \$ 539.9 | \$ 540.9 |
| Subtotal RHQ | \$ 3,887.8 | \$ 1,540.3 | \$ 30.0 | \$ 68.2 | \$ 3,917.8 | \$ 1,608.5 |
| Central Coast | | | | | | |
| Salary | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| OT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| O&M/Equipment | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Central Coast | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| South Coast | | | | | | |
| Salary | \$ 3,186.4 | \$ 2,885.3 | \$ 34.9 | \$ - | \$ 3,221.3 | \$ 2,885.3 |
| OT | \$ - | \$ 336.8 | \$ - | \$ 34.9 | \$ - | \$ 371.7 |
| O&M/Equipment | \$ 672.1 | \$ 21.6 | \$ 83.1 | \$ 81.0 | \$ 755.2 | \$ 59.5 |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal South Coast | \$ 3,858.5 | \$ 3,200.5 | \$ 118.0 | \$ 115.9 | \$ 3,976.5 | \$ 3,316.5 |
| Lower Fraser | | | | | | |
| Salary | \$ 2,076.2 | \$ 1,973.7 | \$ 208.3 | \$ 9.8 | \$ 2,284.5 | \$ 1,983.5 |
| OT | \$ - | \$ 88.9 | \$ - | \$ 130.7 | \$ - | \$ 219.5 |
| O&M/Equipment | \$ 475.1 | \$ 167.3 | \$ 361.0 | \$ 308.2 | \$ 836.1 | \$ 140.9 |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Lower Fraser | \$ 2,551.3 | \$ 1,895.3 | \$ 569.3 | \$ 448.6 | \$ 3,120.6 | \$ 2,343.9 |
| BCI | | | | | | |
| Salary | \$ 1,769.8 | \$ 1,648.1 | \$ 123.0 | \$ 3.5 | \$ 1,892.8 | \$ 1,651.5 |
| OT | \$ - | \$ 63.3 | \$ - | \$ 119.5 | \$ - | \$ 182.9 |
| O&M/Equipment | \$ 431.8 | \$ 207.1 | \$ 268.4 | \$ 279.2 | \$ 700.2 | \$ 72.1 |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal BCI | \$ 2,201.5 | \$ 1,504.3 | \$ 391.4 | \$ 402.2 | \$ 2,592.9 | \$ 1,906.5 |
| SIU/I&I | | | | | | |
| Salary | \$ 154.5 | \$ 1,391.7 | \$ 355.1 | \$ 262.5 | \$ 509.6 | \$ 1,654.2 |
| OT | \$ - | \$ 109.6 | \$ - | \$ 50.6 | \$ - | \$ 160.2 |
| O&M/Equipment | \$ 1,501.7 | \$ 106.5 | \$ 471.4 | \$ 397.3 | \$ 1,973.1 | \$ 290.9 |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal SIU/I&I | \$ 1,656.2 | \$ 1,394.8 | \$ 826.5 | \$ 710.5 | \$ 2,482.7 | \$ 2,105.3 |
| North Coast | | | | | | |
| Salary | \$ 2,499.5 | \$ 2,311.8 | \$ 12.9 | \$ - | \$ 2,512.5 | \$ 2,311.8 |
| OT | \$ - | \$ 190.7 | \$ - | \$ 11.1 | \$ - | \$ 201.8 |
| O&M/Equipment | \$ 783.2 | \$ 62.0 | \$ 24.5 | \$ 17.0 | \$ 807.7 | \$ 79.0 |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal North Coast | \$ 3,282.7 | \$ 2,564.5 | \$ 37.4 | \$ 28.1 | \$ 3,320.2 | \$ 2,592.6 |
| Yukon | | | | | | |
| Salary | \$ 511.8 | \$ 442.3 | \$ - | \$ - | \$ 511.8 | \$ 442.3 |
| OT | \$ - | \$ 20.2 | \$ - | \$ - | \$ - | \$ 20.2 |
| O&M/Equipment | \$ 155.0 | \$ 8.9 | \$ - | \$ - | \$ 155.0 | \$ 8.9 |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Yukon | \$ 666.8 | \$ 471.4 | \$ - | \$ - | \$ 666.8 | \$ 471.4 |
| 2009-10 | | | | | | |
| | Total A Base Funding | | Total B Base Funding (PICFI) | | Total A & B Base Funding | |
| Summary | Budget | Expenditures | Budget | Expenditures | Budget | Expenditures |
| Salary | \$ 12,510.6 | \$ 11,644.6 | \$ 734.3 | \$ 275.8 | \$ 13,244.9 | \$ 11,920.4 |
| OT | \$ - | \$ 841.7 | \$ - | \$ 346.8 | \$ - | \$ 1,188.5 |
| O&M/Equipment | \$ 5,054.3 | \$ 455.9 | \$ 1,238.4 | \$ 1,150.9 | \$ 6,292.7 | \$ 695.0 |
| Legal Fees | \$ 539.9 | \$ 540.9 | \$ - | \$ - | \$ 539.9 | \$ 540.9 |
| Grand Total | \$ 18,104.8 | \$ 12,571.2 | \$ 1,972.7 | \$ 1,773.5 | \$ 20,077.5 | \$ 14,344.7 |

Note: Budgets for Salary and O/T are together we do not differentiate in MRS.
O&M budgets is total for the fiscal year
Expenditures for equipment are only as per line objects identified by C&P
Legal budget was shown against C&P business line.

Budget & Expenditures for fiscal 2010/11
(in thousands)

| Total A Base Funding | | | Total B Base Funding (PICFI) | | Total A & B Base Funding | |
|-------------------------------|--------------------|---------------------------------|------------------------------|-------------------|--------------------------|--------------------|
| | Budget | Expenditures (As of Feb 3rd) | Budget | Expenditures | Budget | Expenditures |
| RHQ | | | | | | |
| Salary | \$ 1,779.8 | \$ 1,437.1 | \$ - | \$ - | \$ 1,779.8 | \$ 1,437.1 |
| OT | \$ - | \$ 147.8 | \$ - | \$ - | \$ - | \$ 147.8 |
| O&M/Equipment | \$ 3,439.8 | \$ 7.1 | \$ 70.0 | \$ 50.7 | \$ 3,509.8 | \$ 57.9 |
| Legal Fees | \$ 539.6 | \$ 210.3 | \$ - | \$ - | \$ 539.6 | \$ 210.3 |
| Subtotal RHQ | \$ 5,759.1 | \$ 1,802.3 | \$ 70.0 | \$ 50.7 | \$ 5,829.2 | \$ 1,853.1 |
| Central Coast | | | | | | |
| Salary | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| OT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| O&M/Equipment | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Central Coast | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| South Coast | | | | | | |
| Salary | \$ 3,051.2 | \$ 2,729.1 | \$ 28.2 | \$ - | \$ 3,079.4 | \$ 2,729.1 |
| OT | \$ - | \$ 286.4 | \$ - | \$ 28.1 | \$ - | \$ 314.6 |
| O&M/Equipment | \$ 600.7 | \$ 1.1 | \$ 46.7 | \$ 37.2 | \$ 647.4 | \$ 36.2 |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal South Coast | \$ 3,651.9 | \$ 3,014.5 | \$ 74.9 | \$ 65.3 | \$ 3,726.8 | \$ 3,079.8 |
| Lower Fraser | | | | | | |
| Salary | \$ 2,156.4 | \$ 1,981.4 | \$ 163.3 | \$ 1.3 | \$ 2,319.7 | \$ 1,982.6 |
| OT | \$ - | \$ 75.7 | \$ - | \$ 163.4 | \$ - | \$ 239.1 |
| O&M/Equipment | \$ 365.1 | \$ 201.4 | \$ 348.0 | \$ 287.0 | \$ 713.1 | \$ 85.7 |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Lower Fraser | \$ 2,521.5 | \$ 1,855.7 | \$ 511.3 | \$ 451.7 | \$ 3,032.8 | \$ 2,307.4 |
| BCI | | | | | | |
| Salary | \$ 1,829.4 | \$ 1,695.2 | \$ 120.8 | \$ 7.8 | \$ 1,950.2 | \$ 1,703.0 |
| OT | \$ - | \$ 72.6 | \$ - | \$ 113.8 | \$ - | \$ 186.5 |
| O&M/Equipment | \$ 330.9 | \$ 184.6 | \$ 258.0 | \$ 253.9 | \$ 588.9 | \$ 69.3 |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal BCI | \$ 2,160.3 | \$ 1,583.2 | \$ 378.8 | \$ 375.5 | \$ 2,539.1 | \$ 1,958.7 |
| SIU/I&I | | | | | | |
| Salary | \$ 1,077.2 | \$ 1,054.7 | \$ 403.5 | \$ 392.7 | \$ 1,480.7 | \$ 1,447.4 |
| OT | \$ - | \$ 19.8 | \$ - | \$ 55.6 | \$ - | \$ 75.5 |
| O&M/Equipment | \$ 156.4 | \$ 179.7 | \$ 484.0 | \$ 278.7 | \$ 640.4 | \$ 99.0 |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal SIU/I&I | \$ 1,233.6 | \$ 894.8 | \$ 887.5 | \$ 727.0 | \$ 2,121.1 | \$ 1,621.9 |
| North Coast | | | | | | |
| Salary | \$ 2,588.4 | \$ 2,411.3 | \$ 21.3 | \$ - | \$ 2,609.7 | \$ 2,411.3 |
| OT | \$ - | \$ 181.2 | \$ - | \$ 20.5 | \$ - | \$ 201.7 |
| O&M/Equipment | \$ 760.1 | \$ 52.9 | \$ 19.5 | \$ 12.7 | \$ 779.6 | \$ 65.5 |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal North Coast | \$ 3,348.5 | \$ 2,645.3 | \$ 40.8 | \$ 33.2 | \$ 3,389.2 | \$ 2,678.5 |
| Yukon | | | | | | |
| Salary | \$ 501.3 | \$ 445.0 | \$ - | \$ - | \$ 501.3 | \$ 445.0 |
| OT | \$ - | \$ 19.9 | \$ - | \$ - | \$ - | \$ 19.9 |
| O&M/Equipment | \$ 139.8 | \$ 31.1 | \$ - | \$ - | \$ 139.8 | \$ 31.1 |
| Legal Fees | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Yukon | \$ 641.1 | \$ 496.0 | \$ - | \$ - | \$ 641.1 | \$ 496.0 |
| 2010-11 | | | | | | |
| Total A Base Funding | | | Total B Base Funding (PICFI) | | Total A & B Base Funding | |
| | Budget | Expenditures (As of Feb 3rd) | Budget | Expenditures | Budget | Expenditures |
| Summary | | | | | | |
| Salary | \$ 12,983.7 | \$ 11,753.7 | \$ 737.1 | \$ 401.8 | \$ 13,720.8 | \$ 12,155.4 |
| OT | \$ - | \$ 803.5 | \$ - | \$ 381.5 | \$ - | \$ 1,185.0 |
| O&M/Equipment | \$ 5,792.7 | \$ 475.7 | \$ 1,226.2 | \$ 920.2 | \$ 7,018.9 | \$ 444.5 |
| Legal Fees | \$ 539.6 | \$ 210.3 | \$ - | \$ - | \$ 539.6 | \$ 210.3 |
| Grand Total | \$ 19,316.0 | \$ 12,291.8 | \$ 1,963.3 | \$ 1,703.4 | \$ 21,279.4 | \$ 13,995.2 |

Expenditures include YTD expenditures and obligations
 Note: Budgets for Salary and O/T are together we do not differentiate in MRS.
 O&M budgets is total for the fiscal year
 Expenditures for equipment are only as per line objects identified by C&P
 Legal budget was shown against C&P business line.

| Expenditures (B Base consists | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------------|-----------|-----|-----------|------------|-----------|----|-----------|------------|-----------|-----|-----------|------------|-----------|----|-----------|------------|-----------|-----|-----------|------------|-----------|----|-----------|------------|--------|-----|-----------|------------|---|---|---|---|------|-----|-----|------|---|---|---|---|-------|------|------|------|-----|
| | 2000/2001 | | | | 2001/2002 | | | | 2002/2003 | | | | 2003/2004 | | | | 2004/2005 | | | | 2005/2006 | | | | | | | | | | | | | | | | | | | | | | | | |
| | A Base | | B Base | | A Base | | B Base | | A Base | | B Base | | A Base | | B Base | | A Base | | B Base | | A Base | | | | | | | | | | | | | | | | | | | | | | | | |
| | Salary | OT | Equipment | Legal Fees | Salary | OT | Equipment | Legal Fees | Salary | OT | Equipment | Legal Fees | Salary | OT | Equipment | Legal Fees | Salary | OT | Equipment | Legal Fees | Salary | OT | Equipment | Legal Fees | Salary | OT | Equipment | Legal Fees | | | | | | | | | | | | | | | | | |
| RHQ | 1114 | 21 | 46 | 1610 | 0 | 0 | 0 | 0 | 1064 | 52 | 346 | 2420 | 0 | 0 | 0 | 0 | 935 | 267 | 42 | 1368 | 0 | 0 | 0 | 0 | 935 | 267 | 42 | 1368 | 0 | 0 | 0 | 0 | 1174 | 28 | -15 | 1450 | 0 | 0 | 0 | 0 | 881.1 | 110 | 0 | 1262 | 0 |
| Central Coast | 1092 | 126 | 65 | 0 | 0 | 0 | 0 | 0 | 1038 | 64 | 91 | 0 | 0 | 0 | 0 | 0 | 1194 | 65 | 50 | 0 | 0 | 0 | 0 | 0 | 1194 | 65 | 50 | 0 | 0 | 0 | 0 | 0 | 1015 | 71 | 23 | 0 | 0 | 0 | 0 | 0 | 1.8 | 0 | 0 | 0 | 0 |
| South Coast | 1843 | 171 | 44 | 0 | 0 | 0 | 0 | 0 | 1877 | 101 | 38 | 0 | 0 | 0 | 0 | 0 | 2246 | 101 | 23 | 0 | 0 | 0 | 0 | 0 | 2246 | 101 | 23 | 0 | 0 | 0 | 0 | 0 | 1948 | 107 | 30 | 0 | 0 | 0 | 0 | 0 | 2552 | 248 | 24.7 | 0 | 0.1 |
| Lower Fraser | 1937 | 158 | 93 | 0 | 0 | 0 | 0 | 0 | 1669 | 66 | 52 | 0 | 0 | 0 | 0 | 0 | 1943 | 45 | 35 | 0 | 0 | 0 | 0 | 0 | 1943 | 45 | 35 | 0 | 0 | 0 | 0 | 0 | 1576 | 80 | 42 | 0 | 0 | 0 | 0 | 0 | 1697 | 70.7 | 0 | 0 | 12 |
| BC Interior | 1373 | 104 | 71 | 0 | 0 | 0 | 0 | 0 | 1432 | 33 | 45 | 0 | 0 | 0 | 0 | 0 | 1708 | 39 | 33 | 0 | 0 | 0 | 0 | 0 | 1708 | 39 | 33 | 0 | 0 | 0 | 0 | 0 | 1520 | 64 | 47 | 0 | 0 | 0 | 0 | 0 | 1465 | 43.2 | 0 | 0 | 7.8 |
| SIU/I & IS | 937.5 | 90 | 761 | 0 | 0 | 0 | 0 | 0 | 893 | 56 | 582 | 0 | 0 | 0 | 0 | 0 | 1094 | 58 | 297 | 0 | 0 | 0 | 0 | 0 | 1094 | 58 | 297 | 0 | 0 | 0 | 0 | 0 | 1010 | 46 | 162 | 0 | 0 | 0 | 0 | 0 | 894 | 97.3 | 282 | 0 | 0 |
| North Coast | 1407 | 113 | 95 | 0 | 0 | 0 | 0 | 0 | 1478 | 108 | 90 | 0 | 0 | 0 | 0 | 0 | 1964 | 60 | 41 | 0 | 0 | 0 | 0 | 0 | 1964 | 60 | 41 | 0 | 0 | 0 | 0 | 0 | 1822 | 160 | 74 | 0 | 0 | 0 | 0 | 0 | 2150 | 204 | 28 | 0 | 0 |
| Yukon | 384.1 | 14 | 16 | 0 | 0 | 0 | 0 | 0 | 427 | 11 | 60 | 0 | 0 | 0 | 0 | 0 | 567 | 8.5 | 11 | 0 | 0 | 0 | 0 | 0 | 567 | 8.5 | 11 | 0 | 0 | 0 | 0 | 0 | 539 | 3.5 | 43 | 0 | 0 | 0 | 0 | 0 | 447.5 | 25.8 | 18 | 0 | 0 |

of Williams and PICFI only)

| | | | 2006/2007 | | | | | | | 2007/2008 | | | | | | | 2008/2009 | | | | | | | 2009/2010 | | | | | | | 2010/2011 | | | | | | | | | | | |
|--------|-----------|------------|-----------|------|-----------|------------|--------|-----|-----------|------------|--------|------|-----------|------------|--------|------|-----------|------------|--------|------|-----------|------------|--------|-----------|-----------|------------|--------|--------|-----------|------------|-----------|-----|-----------|------------|--------|------|------|-----|-----|-----|----|---|
| B Base | | | A Base | | | | B Base | | | A Base | | | | B Base | | | A Base | | | | B Base | | | A Base | | | | B Base | | | | | | | | | | | | | | |
| OT | Equipment | Legal Fees | Salary | OT | Equipment | Legal Fees | Salary | OT | Equipment | Legal Fees | Salary | OT | Equipment | Legal Fees | Salary | OT | Equipment | Legal Fees | Salary | OT | Equipment | Legal Fees | Salary | OT | Equipment | Legal Fees | Salary | OT | Equipment | Legal Fees | Salary | OT | Equipment | Legal Fees | Salary | | | | | | | |
| 0 | 32.2 | 0 | 948.2 | 143 | 273 | 622 | 0 | 0 | 0 | 0 | 913.3 | 52.1 | 84.6 | 375 | 42 | 0 | 0 | 0 | 949.8 | 36.3 | 286 | 606 | 0 | 1.4 | 118 | 0 | 992 | 32 | 24.5 | 541 | 0 | 0 | 68 | 0 | 1437 | 148 | 7.1 | 210 | 0 | 0 | 51 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16.2 | 26.5 | 0 | 2564 | 128 | 84.3 | 0 | 0 | 0 | 0 | 0 | 2672 | 228 | 53.2 | 0 | 0 | 0 | 0 | 0 | 2662 | 312 | 77.9 | 0 | 0 | 3 | 16 | 0 | 2885 | 337 | 0 | 0 | 0 | 35 | 59 | 0 | 2729 | 286 | 0 | 0 | 0 | 28 | 36 | 0 |
| 171 | 94 | 0 | 1684 | 0 | 0 | 0 | 12 | 127 | 591 | 0 | 1929 | 68.2 | 0 | 0 | 11 | 164 | 185 | 0 | 1940 | 71.8 | 0 | 0 | 11 | 165 | 133 | 0 | 1974 | 89 | 0 | 0 | 9.8 | 131 | 141 | 0 | 1981 | 76 | 0 | 0 | 1.3 | 163 | 86 | 0 |
| 138 | 403 | 0 | 1461 | 60.5 | 0 | 0 | 5.1 | 142 | 216 | 0 | 1467 | 64.8 | 0 | 0 | 4.4 | 143 | 166 | 0 | 1449 | 56.1 | 0 | 0 | 8.1 | 115 | 162 | 0 | 1648 | 63 | 0 | 0 | 3.5 | 120 | 72 | 0 | 1695 | 73 | 0 | 0 | 7.8 | 114 | 69 | 0 |
| 11.8 | 4.6 | 0 | 900 | 186 | 90 | 0 | 0 | 0 | 0 | 0 | 1376 | 143 | 73.9 | 0 | 0 | 95.6 | 0 | 0 | 1301 | 147 | 176 | 0 | 206 | 56 | 115 | 0 | 1392 | 110 | 0.04 | 0 | 263 | 51 | 291 | 0 | 1055 | 20 | 0 | 0 | 393 | 56 | 99 | 0 |
| 0 | 0 | 0 | 1877 | 165 | 71.1 | 0 | 0 | 0 | 0 | 0 | 2180 | 167 | 51.4 | 0 | 0 | 0 | 0 | 0 | 2155 | 181 | 108 | 0 | 0 | 0 | 0 | 0 | 2312 | 191 | 62 | 0 | 0 | 11 | 17 | 0 | 2411 | 181 | 52.9 | 0 | 0 | 21 | 13 | 0 |
| 0 | 0 | 0 | 377.6 | 17.8 | 27.1 | 0 | 0 | 0 | 0 | 0 | 431.1 | 17 | 15.3 | 0 | 0 | 0 | 0 | 0 | 450.7 | 18.6 | 14.6 | 0 | 0 | 0 | 0 | 0 | 442 | 20 | 8.9 | 0 | 0 | 0 | 0 | 445 | 20 | 31.1 | 0 | 0 | 0 | 0 | 0 | |

Answer 14

Current Enforcement Agreements and Memoranda of Understandings (MOU)

Source: Pacific Area and Regional Chiefs and Detachment Supervisors

As of date: February 23, 2011

Currently Conservation and Protection (C&P) utilizes a number of enforcement agreements and Memoranda of Understanding (MOU) in order to police the numerous fisheries of the Pacific Region.

14 (a) (i) - Commercial

-Pacific Prawn Association (PPA) (an enforcement agreement whereby PPA provides enforcement funding to target double hauling violations)

Recreational

- N/ A

14 (a) (ii) - First Nations

14 (a) (ii) (a) - Lower Fraser (LFA)

- **Signed**
 - Cheam Safety Protocol
 - Tsawwassen Treaty

14 (a) (ii) (b) - British Columbia Interior (BCI)

- **Signed**
 - N'lakapmux (NNTC) (Fishery Agreement with enforcement component)
 - High Bar (Fishery Agreement with enforcement component)
 - Chu Chua (SIMPC) (Fishery Agreement with enforcement component)
 - Northern Shuswap Tribal Counsel (NSTC) (Fishery Agreement with enforcement component) (B. Wattie)
 - Chilcotin Nation Government (TNG) (Fishery Agreement with enforcement component) (B.Wattie)
 - Cariboo Sekani Tribal Counsel (CSTC) (Fishery Agreement with enforcement component) (B.Wattie)
 - Lheidli T'emneh (LTN) (Fishery Agreement with enforcement component) (B.Wattie)
- **Unsigned (Verbal)**
 - Agreement with 9 of 11 (St'Atl Imx)
 - Nicomen
 - Nicola Tribal Association (NTA)
 - Whispering Pines

14 (a) (ii) (c) - North Coast (NC) (Denis Burnip)

- **Signed**
 - Metlakatla (AFS and enforcement protocol) (S.Keehn)
 - Kitkatla (AFS with ongoing talks on enforcement protocol) (S.Keehn)
 - Gitksan (enforcement protocol) (R. Correia)
 - Gitanyow (enforcement protocol) (R. Correia)
 - Haida Gwaii (monitoring and enforcement protocol for razor clam fishery Counsel Haida Nations (CNN)) (D. Cowen)
 - Nisga'a (enforcement protocol, prosecution agreement) (A. Lewis)
 - Haisla (enforcement protocol) (A. Lewis)
 - Hartely Bay (enforcement protocol) (A. Lewis)
 - Kitsumkalum (enforcement protocol) (A. Lewis)
 - Kitsilas (enforcement protocol) (A. Lewis)
 - Heiltsuk (enforcement protocol) (B.Tupniak)
 - Nuxalk (enforcement protocol however requested it's removal for 2011/2012, AFS agreement no longer refer to enforcement duties) (B.Tupniak)

- **Unsigned**
 - Lax Kwa'laams (talks on enforcement protocol) (S.Keehn)
 - Gwa sala (no agreements in place) (B.Tupniak)
 - Oweekeno (some discussion, funding questions) (B.Tupniak)
 - Kitasoo (talks on enforcement protocol or MOU for specific issues) (B.Tupniak)
 - Ulkatcho (no agreements in place) (B.Tupniak)
 - some agreements are on hold as the new AFS agreement draft had standard protocols in the appendices, there were some agreements to hold off and see what came out of national, other discussions surrounding the fact that the guardian program seem to be losing ground; that, combined with a mandatory consultation and restorative justice consideration appear to be negating a purpose for said protocols. (R. Correia)

14 (a) (ii) (d) - South Coast (John Lewis)

- **Signed**
 - Cowichan (enforcement protocol) (S. Beckmann)
 - Pachedaht First Nation (enforcement protocol) (S. Beckmann)
 - Somass (enforcement protocol)(C&P is signatory to the general BC Chiefs enforcement protocol which has been presented at various venues West Coast Vancouver Island (WCVI)) (J. Robson)
 - A-Tlegav (Fishing agreement including enforcement component) (J. Knight)
 - Namgis (Fishing agreement without a enforcement component) (J. Knight)
 - Quatsino First Nation (Fishery Agreement with enforcement component) (J. Knight)
 - Klahoose First Nation (Fishery Agreement with enforcement component) (J. Knight)
 - Kwakiutl First Nation (Fishery Agreement with enforcement component) (J. Knight)

- Da'naxda'xw/Awaetlala/Mamalilikulla/Qwe'Qwa'Sot'em (DMT) (Fishery Agreement with enforcement component)
- Sliammon First Nation (enforcement protocol) (L. Higgins)
- Klah ah men First Nation (enforcement protocol) (L. Higgins)
- Snuneymuxw First Nation (enforcement protocol) (L. Higgins)

- **Unsigned**

- Becher Bay First Nation's Counsel (suggesting C&P will be given a desk in their building as they would like to work with C&P to ensure fisheries in their territory are enforced) (S. Beckmann)
- Komox First Nation (no signed protocol, however the fisheries are administered under the A-telegay Fisheries program) (enforcement protocol) (L. Higgins)
- Qualicum First Nations (no agreements however relationship building continues) (enforcement protocol) (L. Higgins)
- Sechelt First Nation (no signed enforcement protocol) (L. Higgins)
- Snuneymuxw First Nation (draft enforcement protocol) (L. Higgins)
- Penelakut First Nation (no agreement following spirit of other protocols) (L. Higgins)
- Halalt First Nation (no agreement following spirit of other protocols) (L. Higgins)
- Chemainus First Nation (no agreement following spirit of other protocols) (L. Higgins)
- Lyackson First Nation (no agreement following spirit of other protocols) (L. Higgins)
- Nanoose First Nation (no agreement following spirit of other protocols) (L. Higgins)

Notes:

- Some Fisheries Agreements are negotiated without an associated Enforcement Agreement.
- Some Fisheries Agreements collectively within a group of First Nations however the Enforcement Agreements are negotiated with individual FN's.

14 (b) - Agreements and Memoranda of Understandings (MOU)

14 (b)(i) - Other Agencies

- Canada Coast Guard (Service Level agreements radio systems, vessels)
- British Columbia Conservation Officer Service (MOU)(Fishery Officer Designation)

- Royal Canadian Mounted Police (RCMP) (MOU), and assigned RCMP liason officer
- Department of National Defense (MOU)
- Marine Security Operational Center (MSOC) (Fishery Officers working with the MSOC on the coasts)
- Environment Canada (MOU)
- Vancouver Police Department (Marine Division Fishery Officer Designation - pending)
- Category 2 Memberships for C&P with Criminal Intelligence Service British Columbia (CISBC)

14(b)(ii) - International

- Pacific Tuna Convention
- International Pacific Halibut Convention
- Canadian Sanitary Shellfish Program
- North Pacific Anadromous Fish Commission
- Western Central Pacific Fisheries Commission
- Reciprocal Enforcement Agreement with the United States of America

14 (b)(iii) - Industry

- British Columbia Hydro (BC Hydro) (communications protocol)
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